

GLENBROOK HIGH SCHOOLS
Regular Board Meeting Monday June 08, 2009
District Business Office

TO: Dr. Craig Schilling

FROM: Kimberly L. Ptak

DATE: JUNE 08, 2009

RE: 2009/10 OUT OF POCKET EXPENSE RATES

Recommendation

It is recommended that the Board of Education

1. Approve the out-of-pocket expense rates for the rental of school facilities for the 2009/10 school year. **ATTACHMENT 1**
2. Discontinue the 15% out-of-pocket energy surcharge for facility rentals. The 15% surcharge was implemented 3 years ago when we experienced a significant increase in energy costs. Recently the district locked in for lower rates for a three year period. Electric costs are projected to be 40% lower than our 3-year average and Natural gas 15% lower. Facility rental rates are outlined in **ATTACHMENT 2.**

Organizations currently exempt from facility rental fees per Board Policy 5030 will continue to be exempt. These organizations include: 1). Glenbrook affiliated organizations such as approved student groups, parent associations, Booster Club 2). Public elementary schools, park districts, boy & girl scout groups, fire & police departments, and other tax-supported organizations.

2009/10 Out of Pocket Expense Rates

COMMUNITY USE OF SCHOOL FACILITIES

Section G - Out-of-Pocket Expenses

1. Personnel Services Per Hour

	<u>Hourly Rate</u>	
Auditorium, A/V, Kitchen, Swimming Pool and Video Taping Supervisors	\$56	<u>\$58</u>
Grounds/Maintenance Staff	\$56	<u>\$58</u>
Custodial Staff	\$52	<u>\$54</u>
PA, Scoreboard Operators	\$30	<u>\$32</u>
Parking Attendants	\$22	<u>\$24</u>
Students - College	\$15	<u>\$16</u>
Students - High School	\$11	<u>\$12</u>
Other Personnel	By Quote	By Quote

Air Conditioning:

Air conditioning is available at a rate of ~~\$19~~ \$19 per hour plus the hourly rate of maintenance personnel.

Out-of-Pocket Energy Charges for Building Rentals

Facility Rental Rates	Half Day or Evening	Full Day	Full Day & Evening
Athletic Stadium w/o Light	\$180	\$360	\$450
Athletic Stadium with Light	\$225	\$450	\$560
Auditorium/CPA - rehearsal	\$50	\$100	\$150
Auditorium/CPA - performance	\$150	\$300	\$450
Catering w/o kitchen	\$50	\$100	\$125
Catering with kitchen	\$100	\$200	\$250
Classroom	\$25	\$35	\$45
Fieldhouse	\$200	\$400	\$600
Gymnasium (Main)	\$110	\$220	\$330
Gymnasium (Small)	\$50	\$100	\$135
Little Theatre/Lyceum	\$40	\$80	\$100
Swimming Pool	\$110	\$220	\$330