

**GLENBROOK HIGH SCHOOLS**  
**Assistant Superintendent for Business Affairs**  
**Regular Meeting – Monday – March 14, 2011**

**TO: Dr. Michael Riggle**

**FROM: Hillarie Siena**

**DATE: March 14, 2011**

**RE: Approval of Student Fees for the 2011 – 2012 School Year**

It is recommended that the Board of Education

Approve the student fees for the 2011 – 2012 school year, as attached. In response to current economic conditions, we are recommending no increase in student fees, as well as maintaining the current 50% sibling rider discount for transportation.

**Student Transportation**

For the third consecutive year, we are recommending no increase in student transportation fees. Based on the recent transportation bid from First Student, it is recommended that for the 2011/12 school year, we maintain fees at the previous year's level. The objective in keeping fees flat is to maintain existing ridership levels, thereby ensuring the continued viability of the program.

- Registration period will run from April 4<sup>th</sup> – June 3<sup>rd</sup>
- After June 3<sup>rd</sup>, seats will be offered on a “space available basis” and based on existing stops and routes
- No new routes will be added after June 3<sup>rd</sup>
- A 50% discount will be available for sibling riders
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

In 2008/09 the board approved a revision to Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as “reduced” when applying for financial aid.

**Driver Education Fees**

We are recommending maintaining fees for Driver Education Behind-the-Wheel at \$350, which is the maximum amount allowed under our current waiver.

**Parking Sticker Fees**

We are recommending no increase for parking sticker fees. Although the District incurs annual costs to maintain its parking lots, recent bids for paving and resurfacing work have been favorable.

**Towel and Material Fees**

We are recommending maintaining the towel and material fees at the prior year level of \$25.50.

**Credit Card Convenience Fee**

We are recommending maintaining the credit card convenience fee for online sales at \$2.50 per transaction.

**Pre-School Tuition Fee**

We are recommending no increase for pre-school tuition for GBS. Due to declining enrollment at GBN, the program is currently under review for possible restructure. Therefore, the recommendation for pre-school tuition at GBN is deferred to the March 14, 2011 meeting. Both schools may begin accepting \$50 deposits, non-refundable at GBS only.

## **Proposed Student Fees for the 2011/2012 School Year**

### **FY12- PROPOSED**

Driver Education Fee for Behind the Wheel	<b>\$350 *See note below</b>
Instrument Rental Fee	<b>\$20 per semester</b>
Towel Fee	<b>\$10.50</b>
Materials Fee	<b>\$15.00</b>
Student Parking Sticker	<b>\$285 full year \$142 @ semester</b>
Pre-School Registration Fee	<b>\$50 (non-refundable GBS only)</b>
Pre-School Tuition Fee	<b><del>\$642 GBN semester**</del> Under Review <b>\$483 GBS semester**</b></b>
Credit Card Convenience Fee	<b>\$2.50 per transaction</b>
NSF Check Fee	<b>\$30</b>
Transportation	<b>From April 4<sup>th</sup> - June 3<sup>rd</sup> \$675*** NO INCREASE  After June 3<sup>rd</sup> \$800*** NO INCREASE</b>

**\*The driver's education fee must be paid at the time student registers for the class. Once the fee is paid it becomes a "no-drop course", unless another student can be placed in the spot vacated.**

**\*\* Glenbrook employees receive 20% discount**

**\*\*\*On-line discount of \$25 applies to all bus registration transactions**

HS/lbw

pc: Board of Education

Attachments

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