

GLENBROOK HIGH SCHOOLS
Assistant Superintendent for Business Affairs
Regular Meeting – Monday – February 28, 2011

TO: Dr. Michael Riggle

FROM: Hillarie Siena

DATE: February 28, 2011

RE: Approval of Student Fees for the 2011 – 2012 School Year

It is recommended that the Board of Education

Approve the student fees for the 2011 – 2012 school year, as attached. In response to current economic conditions, we are recommending no increase in student fees, as well as maintaining the current 50% sibling rider discount for transportation.

Student Transportation

For the third consecutive year, we are recommending no increase in student transportation fees. Based on the recent transportation bid from First Student, it is recommended that for the 2011/12 school year, we maintain fees at the previous year's level. The objective in keeping fees flat is to maintain existing ridership levels, thereby ensuring the continued viability of the program.

- Registration period will run from April 4th – June 3rd
- After June 3rd, seats will be offered on a "space available basis" and based on existing stops and routes
- No new routes will be added after June 3rd
- A 50% discount will be available for sibling riders
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

In 2008/09 the board approved a revision to Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as "reduced" when applying for financial aid.

Driver Education Fees

We are recommending maintaining fees for Driver Education Behind-the-Wheel at \$350, which is the maximum amount allowed under our current waiver.

Parking Sticker Fees

We are recommending no increase for parking sticker fees. Although the District incurs annual costs to maintain its parking lots, recent bids for paving and resurfacing work have been favorable.

Towel and Material Fees

We are recommending maintaining the towel and material fees at the prior year level of \$25.50.

Credit Card Convenience Fee

We are recommending maintaining the credit card convenience fee for online sales at \$2.50 per transaction.

Pre-School Tuition Fee

We are recommending no increase for pre-school tuition for GBS. Due to declining enrollment at GBN, the program is currently under review for possible restructure. Therefore, the recommendation for pre-school tuition at GBN is deferred to the March 14, 2011 meeting. Both schools may begin accepting \$50 deposits, non-refundable at GBS only.

Proposed Student Fees for the 2011/2012 School Year

FY12- PROPOSED

Driver Education Fee for Behind the Wheel	\$350 *See note below
Instrument Rental Fee	\$20 per semester
Towel Fee	\$10.50
Materials Fee	\$15.00
Student Parking Sticker	\$285 full year \$142 @ semester
Pre-School Registration Fee	\$50 (non-refundable GBS only)
Pre-School Tuition Fee	\$642 GBN semester** Under Review \$483 GBS semester**
Credit Card Convenience Fee	\$2.50 per transaction
NSF Check Fee	\$30
Transportation	From April 4 th - June 3 rd \$675*** NO INCREASE After June 3 rd \$800*** NO INCREASE

***The driver's education fee must be paid at the time student registers for the class. Once the fee is paid it becomes a "no-drop course", unless another student can be placed in the spot vacated.**

**** Glenbrook employees receive 20% discount**

*****On-line discount of \$25 applies to all bus registration transactions**

HS/lbw

pc: Board of Education

Attachments

G:\ADM\BUS-CAS\Board\Ed_Memos\2009-10 BOE\10_14\StudentFees_2010_11_APPROVAL_Feb.22.10.docx

STUDENT TRANSPORTATION PROPOSAL 2011/12

Revenue

Increase 0%

		# Students	Pass Cost	Total
Glenbrook North	Early Bird (Internet) (includes free)	186	650	120,900
	Early Bird (Paper)	11	675	7,425
	Late (Internet)	19	775	14,725
	Late (Paper)	1	800	800
<u>GBN Free</u>	<u>39</u>	Increase of 16 riders from FY10		
GBN Reduced EP		1	337.5	338
GBN Reduced LP		3	400	1,200
GBN Sibling EI		14	325	4,550
GBN Sibling EP		1	337.5	338
GBN Sibling LI		1	387.5	388
GBN Sibling LP		2	400	800
TOTAL RIDERS GBN		239	Sub-total:	151,463
Glenbrook South	Early Bird (Internet) (includes free)	433	650	281,450
	Early Bird (Paper)	19	675	12,825
	Late (Internet)	33	775	25,575
	Late (Paper)	14	800	11,200
<u>GBS Free</u>	<u>284</u>	Increase of 58 riders from FY10		
GBS Reduced EI		1	325	325
GBS Reduced EP		4	337.5	1,350
GBS Reduced LP		8	400	3,200
GBS Sibling EI		19	325	6,175
GBS Sibling EP		1	337.5	338
GBS Sibling LI		3	387.5	1,163
TOTAL RIDERS GBS		535	Sub-total:	343,600
TOTAL RIDERS DISTRICT		774	TOTAL REVENUE	495,063

Expenses

2011/12 New Bid Rates

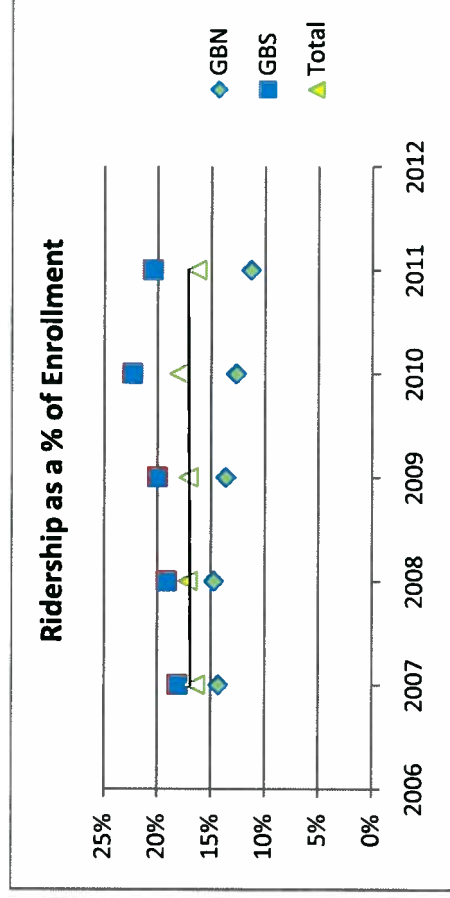
	Total Bid
Regular Route Buses	392,147
Late Activity Buses	21,995
Administration*	45,000
Contingency Reserve**	35,000
Total Riders	774
Decrease of 18 riders from FY10	
TOTAL EXPENSES	494,142
BALANCE:	921

*Administration includes personnel, bus passes, software, supplies, etc.

**Contingency reserve for future ridership/cost adjustments

Bus Ridership as a Percentage of Enrollment

Ridership % of Enrollment	2007	2008	2009	2010	2011
GBN Ridership	299	312	290	269	239
GBN Enrollment	2,091	2,118	2,130	2,123	2,117
GBN	14%	15%	14%	13%	11%
GBS Ridership	486	496	513	587	535
GBS Enrollment	2,686	2,591	2,566	2,628	2,615
GBS	18%	19%	20%	22%	20%
Total Ridership	785	808	803	856	774
Total Enrollment	4,777	4,709	4,696	4,751	4,732
Total	16%	17%	17%	18%	16%



**GLENBROOK HIGH SCHOOLS
FINANCE COMMITTEE MEETING**

TO: Hillarie Siena

FROM: Kimberly Ptak

DATE: February 28, 2011

RE: UPDATE on FREE & REDUCED BREAKFAST PROGRAM

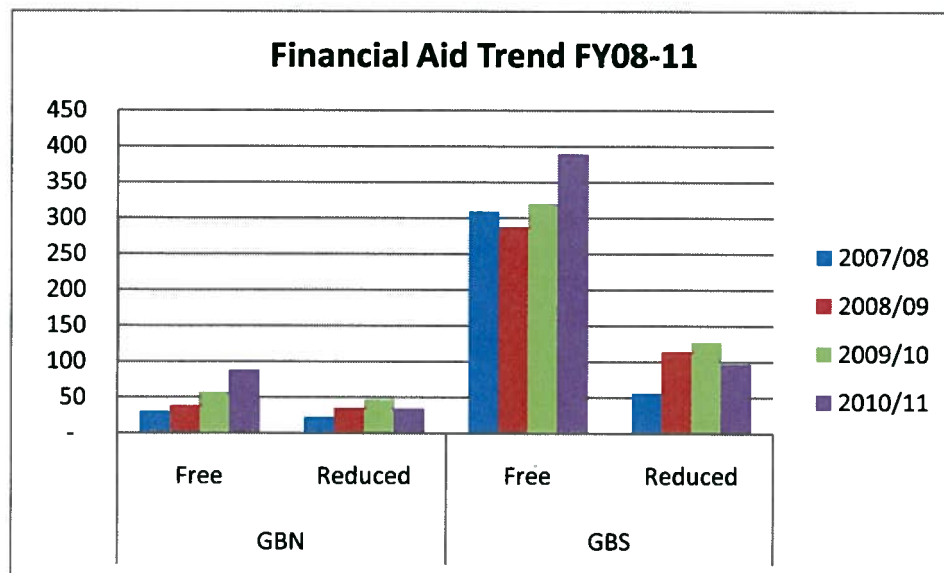
At the September 27, 2010 board meeting, the Board of Education approved offering a free and reduced breakfast program to students meeting federal eligibility requirements. The estimated annual cost of offering such a program was estimated to be \$9,000 - \$30,000 depending on overall participation.

To date, the average number of free/reduced breakfast meals sold per day is 26 at GBS and 5 at GBN. If this trend continues, based on 170 days of school, the annual cost to the district is estimated at \$7,115. A mailing was sent to parents on September 29, 2010 informing them of the program.

The district has been and is required to offer a free/reduced lunch program. To date, the average number of free/reduced lunch meals sold per day is 220 at GBS and 47 at GBN. These figures have increased 65% over last year. Total estimated annual cost is \$106,000. Under our current contract, Quest absorbs this full cost.

Financial Aid Update
As of February 10, 2011

FINANCIAL AID - AS OF 2/10/11						
GBN	Free	% Inc	Reduced	% Inc	Total	% Inc
2007/08	30	-	22	-	52	-
2008/09	38	26.7%	35	59.1%	73	40.4%
2009/10	57	50.0%	48	37.1%	105	43.8%
2010/11	88	54.4%	34	-29.2%	122	16.2%
GBS	Free	% Inc	Reduced	% Inc	Total	% Inc
2007/08	309	-	56	-	365	-
2008/09	287	-7.1%	114	103.6%	401	9.9%
2009/10	320	11.5%	127	11.4%	447	11.5%
2010/11	389	21.6%	97	-23.6%	486	8.7%



Financial Aid Trend Analysis FY2008 - FY2011

FINANCIAL AID - ALL SERVICES # OF STUDENTS						
GBN	Free	% Inc	Reduced	% Inc	Total	% Inc
2007/08	30	-	22	-	52	-
2008/09	38	26.7%	35	59.1%	73	40.4%
2009/10	57	50.0%	48	37.1%	105	43.8%
2010/11	88	54.4%	34	-29.2%	122	16.2%
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2010/11	389	21.6%	97	-23.6%	486	8.7%

TRANSPORTATION AID			
GBN	Free	% Inc	
2007/08	18	-	
2008/09	22	22.2%	
2009/10	23	4.5%	
2010/11	39	69.6%	
GBS	Free	% Inc	
2007/08	193	-	
2008/09	200	3.6%	
2009/10	226	13.0%	
2010/11	284	25.7%	

FINANCIAL AID COSTS				
GBN	Transp	Other	Total	% Inc
2007/08	12,735	28,164	40,899	-
2008/09	13,860	31,073	44,933	9.9%
2009/10	16,900	58,788	75,688	68.4%
2010/11	27,771	60,000	87,771	16.0%
GBS	Transp	Other	Total	% Inc
2007/08	124,295	184,557	308,852	-
2008/09	126,000	237,607	363,607	17.7%
2009/10	156,628	236,496	393,124	8.1%
2010/11	202,229	238,000	440,229	12.0%

