GLENBROOK HIGH SCHOOLS District Business Office

TO:

Dr. Mike Riggle

Hillarie Siena

FROM:

Kimberly L. Ptak

DATE:

OCTOBER 24, 2011

RE:

DISCUSSION/ACTION: FY 12/13 Life Safety & Infrastructure Projects

Recommendation

It is recommended that the Board of Education approve \$1,458,000 for life safety & infrastructure work as outlined in the attached spreadsheet under column FY 12/13.

Background

In July 2010, the remaining \$10M of referendum funds were procured through Build America Bonds. The funds are targeted for the completion of life safety and infrastructure projects and must be spent by the end of Summer 2013.

Attached are the following spreadsheets;

- 1. Remaining Projects: There is \$2,676,800 of remaining funds to be spent by the end of Summer 2013. Of this, we are recommending \$1,458,000 be spent the summer of 2012. Recommended projects are itemized on the attached spreadsheet. The highlighted items are new to the list, while the non-highlighted items are projects that have been discussed at previous facility and board meetings. Note: There is a \$625,667 general contingency fund for unidentified projects as well as a 4% bidding and construction contingency on all projects. A map of GBN and GBS is attached.
- 2. <u>Completed Projects</u>: Of the \$10M, \$7,323,200 was spent during the summer of 2011. All work has been completed and the majority of punch list items are completed as well. Of the \$170,000 of construction contingency money budgeted, \$58,000 was spent on the GBS staff parking lot. The unused \$112,000 of contingency money was placed back in the general contingency line item.
- 3. <u>Deferred List</u>: The deferred list is a working document. Please note, the items highlighted in orange, are items related to artificial turf fields, while items highlighted in grey are other priority items.

GLENBROOK HSD 225 - \$10M LIFE SAFETY & INFRASTRUCTURE LIST

TO BE COMPLETED SUMMER 2012 & 2013

TO BE COMPLETED SUMME		Summer	Summer
\$10M Bond Issuance	Brief Description	2012	2013
GLENBROOK NORTH	Die Description	FY 12/13	FY 13/14
Architectural Items:			
Flooring & Asbestos			
- Carpet (IMC 11K sf/SAC Hallway 5580sf)	Carpet in these areas was installed over 12	100,000	
Carpet (INIC 1111 Shorte Hanway 5500st)	years ago and will be replaced with the	100,000	
	current, environmentally friendly, district		
	standard.		
- VCT tile art rooms, pe classroom and		30,000	
corridor			
- Abatement of known areas	Abatement needs to occur in the GBN Art	85,000	
	Rooms (vct), SAC Corridor (carpet), Main		
	Gym 2nd floor SW corner classrooms and		
	corridor(vct). In addition, the main toilet		
	rooms will most likely have some in the pipe		
	chase (elbows, pipe wrap).		
Main Corridor - Toilet Room Renovation	Toilet rooms are orginial, this includes a	180,000	
Tonot Room Rono varion	complete renovation/replacement of fixtures,	180,000	
	systems and finishes within each toilet room.		
	systems and rimones warm each tonet room.		
Running Track Replacement	The running track is over 15 years old and at		390,000
	end of it's useful life. There are high and low	1	
	spots as well as settling issues and cracking in		
	the rubberized surface. Scope of work		
	includes subbase removal and replacement		
	and new track surface.		
Mechanical Items:		VED OUT SAFE	
A/H Unit Main Gym	There are two heating only steam air handling	400,000	
•	units located in mechanical rooms at the	100,000	
	northeast and southeast corners of the main		
	gym. These are original units and are over 50		
	years old. The existing air handling units		
	would be replaced with new air handling		
	units. The existing ductwork would be		
	reconnected. The existing steam and		
	condensate piping would be reconnected to		
	the units. New controls would be installed.		
	and anis. They controls would be installed.		

REMAINING PROJECTS

Applied Tech HVAC Upgrade B100/102	Applied Technology curriculum has changed from drawing and drafting to computer based systems. The existing air handling systems cannot maintain the proper environment in the labs with the computer equipment. The solution is to provide new rooftop air handling units with DX cooling to serve the Applied Tech rooms.	75,000	
Isolation Valves rooms A209-A223 and Capacity Increases to Univentilators for Rooms C200-C206	This was bid as an alternate during summer FY 11 bidding. When the boilers are in operation these rooms tend to overheat because steam is entering the univents. Isolation valves need to be added to the units to restrict the steam. In addition, the univentilators serving the east side classrooms need to be increased in capacity to provide proper cooling of these spaces. The larger capacity vertical unit ventilators should be sized for low speed operation to provide for low fan noise for these spaces. Savings is estimated at \$900/year.	70,000	
Replacement of Fieldhouse exhaust fans	This was bid as an alternate during summer FY 11 bidding. The replacement of the fieldhouse exhaust fans is necessary because these fans are original and have experienced metal fatigue. These fans are vital to the proper ventilation of the fieldhouse. Slight savings of \$300/year.	70,000	
Plumbing Items:			1 4
Replacement of old galvanized piping - Industrial Ed. Area	In the industrial ed area, domestic water piping is original and very restricted. New piping will restore domestic water pressure to proper levels.	65,000	

REMAINING PROJECTS

Humidity Control - Chilled Water Piping in "F' Wing Basement	The chilled water piping in the north side tunnel has mold and condensation on the jacket. The condensation is due to the high humidity levels in the tunnels. In addition, there was standing water in the tunnels from	45,000	
	ground water that seeped into the tunnels. The solution is to eliminate the standing water in the tunnels and to lower the humidity levels. There are existing sump pumps and basins in the tunnels but water is collecting in low spots away from the basins. The concrete floor of the tunnel needs to be channeled to direct the water to the basin. In addition, a commercial de-humidifier would need to be installed. Lastly, jackets will be cleaned to remove the mold.		
GBNORTH ~ TOTAL		1,010,000	390,000
GLENBROOK SOUTH		1,010,000	390,000
Architectural Items:		Madana	5785550
Secure Front Entrance	This project encloses the front desk in the main entrance and creates a "mantrap"; similar to those that exist at GBN and Off Campus. This would also gives the flexibility in the future to house the switchboard equipment and give that role a dual function.	60,000	
Mechanical Items:		THE RESERVE THE PERSON	
10-year Chiller Rebuild	As part of a preventative maintenance plan, chillers are recommended to be "rebuilt" every 10-years to ensure parts are working properly.	20,000	
Replace Domestic Hot Water Heaters	The existing gas fired hot water heaters that provide domestic hot water to the buildings for kitchen use, showers and sinks do not operate reliably and require frequent repair to maintain them in operating condition. It is recommended that these units be replaced with new high efficiency gas fired hot water heaters and connect to the exisiting domestic hot water system. Savings: \$5K/year.	125,000	

REMAINING PROJECTS

Storm Water Control	The flooding of the track on the north end of the gym occurs with heavy rains. The drains outside on the walkways cannot handle the volume of water coming off the domed roof during these downpours. The water runs down the stairs on the west side and proceeds to run under the doors which are below grade flooding the track area as well as the PE office and Training room. Historically these doors were used for PE classes and athletic teams to get to the fields. Instead, they now use the doors by the fitness center.	50,000	
GBSOUTH		205,000	0
DISTRICT-WIDE 3801 & 1835		,	
General Contingency			625,667
DISTRICT OFFICE			
TOTAL w/FEES & CONTINGENCIES:		1,458,000	1,218,800

GLENBROOK HSD 225 - \$10M LIFE SAFETY & INFRASTRUCTURE LIST COMPLETED SUMMER 2011

		Summer
		2011 FY 11/12
\$10M Bond Issuance	Brief Description	11/12
<u>GLENBROOK NORTH</u>		
Architectural Items:		
Windows Replacement	Replace windows in C113b (SAC Office) all other windows at GBN have been replaced within the last 10 years.	80,000
Fieldhouse Floor Replacement	The fieldhouse floor is original, installed in 1989 and at end of useful life. Frequent repairs are now needed for tears and rips.	475,000
Fieldhouse - Paint ceiling and wall area		60,000
Fieldhouse - Translucent Panel System (added 12/14/10)		160,000
Tennis Court Resurfacing (leveling/crack patch/fill)- 12	Recommended every 5-7 years.	40,000
Exterior Doors to Fieldhouse/Back Gyms and PE locker room doors	The exterior doors to the fieldhouse and back gyms have deteriorated and are in need of replacement. In addition, interior locker room doors have plastic locking mechanisms that can be broken.	60,000
Main Gym Toilet Room Renovation	Toilet rooms are orginial, this includes a complete renovation/replacement of fixtures, systems and finishes within each toilet room.	180,000
Back Gym Toilet Room Conversion	tonet room.	180,000
CPA Drape Flame-proofing	Every 7 years, National Fire Protection Code requires drapes to be flame-proofed.	30,000
Mechanical Items:		TEACTS IN
Corridor Cabinet Heater Replacement - estimate reduced from \$150,000 (9/15/10).	There are 10 original unit heaters in the doorway and vestibule area that are no longer functioning properly.	75,000
Replace univents in Spartan Conference room to DX unit	Currently a univent system is run by the chillers or boilers, meaning in order to get cooling/heating in the Spartan conference room a chiller or boiler needs to be running. A DX unit will allow the Spartan Conf room to be self-supporting.	20,000

COMPLETED PROJECTS

Technology Server Rooms / Closet Cooling/Generator	This will provide proper cooling in all	160,000
	MDF/IDF closets and provide a link to the	
	back-up generator where necessary.	
Chiller - Additional (3rd Chiller - Energy Efficient Model)	Currently there are (2) 550 ton chillers with	350,000
	a capacity load of 80-85% on a heavy-load	
	day. The new 325 ton chiller will serve the	
	building during light loads and provide	
	redundancy.	
Back Gyms - Steam Valve Replacement	The steam valves which bring heat to the	40,000
	back gyms is original, 50 year old	ŕ
	equipment. This will replace the equipment	
	and change controls from neumatic to	
	electric.	
Domestic Boiler Replacement	The domestic hot water boiler is original	95,000
	and has exceeded the useful life.	
10-year chiller rebuild - 1 chiller	As part of a preventative maintenance plan,	45,000
	chillers are recommended to be "rebuilt"	
	every 10-years to ensure parts are working	
	properly.	
Frequency Drive Replacement	Frequency drives, which control fan speed	55,000
	based on needs of the building, should be	
	replaced every 10-years. This amount	
	builds up proper inventory of drives.	
A/H Unit CPA Replacement	Pump replacement and repiping.	21,000
Plumbing Items:		AL SENTERS
Boiler Room - Ejector Pumps Controls	Ejector pump controls are original and	50,000
·	somewhat manual, this replaces the pumps	20,000
	and puts them on the building automated	
	system. They pump building waste to the	
	sanitary sewers.	
Plumbing in Men's/Woman's coaches/varsity locker room	Additional plumbing to add showers for	110,000
(estimate increased from \$60,000 9/15/10.)	coaches. Also, provide temperature	ĺ
	controls to this area.	
GBNORTH ~ TOTAL		2,426,000
<u>GLENBROOK SOUTH</u>		
Architectural Items:		
Window Replacement (New Pit Skylight)	Skylight has frequent leaks, is original and	120,000
	in need of replacement.	
Guardrailing and Handrailing Replacements (Aud. & Gym,	As part of life safety, certain guardrails and	100,000
Scene Shop, other)	handrailings need to be replaced.	
Fieldhouse Floor Replacement	The fieldhouse floor is original, installed in	475,000
	1989 and at end of useful life. Frequent	
	repairs are now needed for tears and rips.	
Fieldhouse Paint Ceilings and Walls		60,000
Flooring & Asbestos		00,000

COMPLETED PROJECTS

- Carpet / Flooring (Corridors, IMC, Lyceum)	Carpet in these corridors was installed over	450,000
·	12 years ago and will be replaced with the	,
	current, environmentally friendly, district	;
	standard.	
- VCT pool lobby, nurse's office, art rooms, main office toilet rooms		30,000
- Abatement of known areas (increased 12/14/10)		160,000
- Repair and refinish terrazzo stairs in new and old pit and		80,000
main gym.		
Tennis Court Resurfacing (10cts crack patch and fill)		40,000
Corridor Locker Replacement (\$250 per locker)		
- Area A: 1st Floor East (Old Pit)	Lockers are 9 inch, original (1962) and in	65,000
	poor condition. This replaces the lockers	
	with new 12 inch lockers.	
- Area B: 1st Floor South (New Pit)		150,000
- Area C: 2nd Floor East (Old Pit)		165,000
- Area D: 2nd Floor South (New Pit)		170,000
Drape Flame-proofing	Every 7 years, National Fire Protection	20,000
	Code requires drapes to be flame-proofed.	ŕ
Mechanical Items:		
Air Handling Replacement - Auditorium - 3 units (decreased		455,000
<u>from \$495,000 9/15/10)</u>	energy efficient. Units will be replaced with	
	more energy efficient units and tied in to	
	the building automation/control system.	
Air Handling Replacement - Auto Shop and Exhaust	Equipment is original and no longer	165,000
& I	functioning properly.	105,000
Add Supplemental Cooling (South / Math Wing)	During hot weather months, proper cooling	55,000
	cannot be provided in the far south wing.	, ,
10-year Chiller Rebuild	As part of a preventative maintenance plan,	50,000
	chillers are recommended to be "rebuilt"	
	every 10-years to ensure parts are working	
Reinstall baseboard heater in the outer guidance office area	properly.	55,000
(courtyard side).	Radiant baseboard heat in the guidance	55,000
(courtyard side).	office area is necessary along the outside	, 12 11 11 8
	"courtyard" window walls to temper the cold outside air infiltration during winter	
	months. To compensate for not having	
	these baseboard heaters, the air handler is	
	run 24/7 during winter months.	
	117 Gaing which months.	
Upgrade Nesbit CUH (cabinet unit heaters) in North Gym	These cabinet unit heaters are original and	50,000
and Applied Tech hall	not functioning properly. They will be	
	replaced and added to the building control	
	system.	

COMPLETED PROJECTS

	New cabinet heaters in these	80,000
" SS"	stair/vestibules are necessary to prevent fire	
	sprinkler piping from freezing during	
	winter months. The heat from the existing	
	VAV system is not adequate.	
Technology Server Rooms / Closet Cooling	This will provide proper cooling in all	150,000
	MDF/IDF closets and provide a link to the	
	back-up generator where necessary.	
Air Handling Replacement - Music Room Unit	This unit is original equipment and will be	225,000
	replaced and added to the building control system.	
Exhaust / Ventilation Jewelry Room & Work Stations	Existing exhaust is old, a new specialized	50,000
	exhaust system is required for proper bench	
	soldering.	
Frequency Drives	Frequency drives, which control fan speed	55,000
	based on needs of the building, should be	
	replaced every 10-years. This amount	
9	builds up proper inventory of drives.	
Plumbing Items:		NU PARE
Domestic Water Pipe Replacements (Boiler Room to	This is the last section of known galvanized	40,000
Cafeteria)	pipe in the building. All other galvanized	
	pipe has been replaced due to deterioration.	
GBSOUTH ~ TOTAL		3,515,000
<u>DISTRICT-WIDE 3801 & 1835</u>		
Voice Over IP	Cost for converting the entire district to	255,000
	Voice Over IP.	
DISTRICT OFFICE ~ TOTAL		255,000
TOTAL w/FEES & CONTINGENCIES:		7,323,200

NOTE: Construction Contingency money budgeted was \$170,000. Only \$58,000 was spent on the GBS west, staff parking lot. Therefore, project came in \$112,000 <u>UNDER</u> budget.

GLENBROOK HSD 225

Turf Field Infrastructure Priority Items

DEFFERED LIST

Funded Through Operating Funds		Deferred FY 14/15+
GLENBROOK NORTH		
CPA Seat Replacement - Balcony	Not a priority	110,000
Bleacher Repairs		7
Main Gym Bleacher Replacement	The main floor bleachers are in need of replacement as they have reached the end of their useful life. We are currently replacing seating boards and the motors that move the bleachers are breaking down.	180,000
Outdoor Bleacher Replacement	This is for home side only and is a one-for- one replacement. If expansion is desired, cost will increase.	500,000
Tennis Court Replacement (10cts)	Not needed in next ten years.	200,000
Refinishing of Main Gym and Back Gym Floors	The main gym floor was last sanded and painted more than twenty years ago. We refinish it annually but the floor is due to be sanded and painted.	40,000
Mechanical Items:		
A/H CPA Stage		175,000
A/H Scene Shop		125,000
A/H Back Gyms		375,000
Boiler Replacement	Not needed in foreseeable future	1,000,000
DX Unit for Fitness Center	The needed in Toresecusic Idiale	80,000
DX unit for Green and Gold Conference room		00,000
Replacement of Pool Dectron system	The dectron system controls humidity and cooling in the pool area. The system has proven unreliable, very expensive to maintain and energy inefficient. Alternative systems need to be evaluated.	200,000
Plumbing Items:		
Detention	Detention would be added to the Village of Northbrook's existing detention basin. This amount of detention would allow for 1 artifical turf field at GBN.	120,000
GBNORTH ~ TOTAL TO DA	ΓE:	3,105,000

GLENBROOK HSD 225

Turf Field Infrastructure Priority Items

DEFFERED LIST

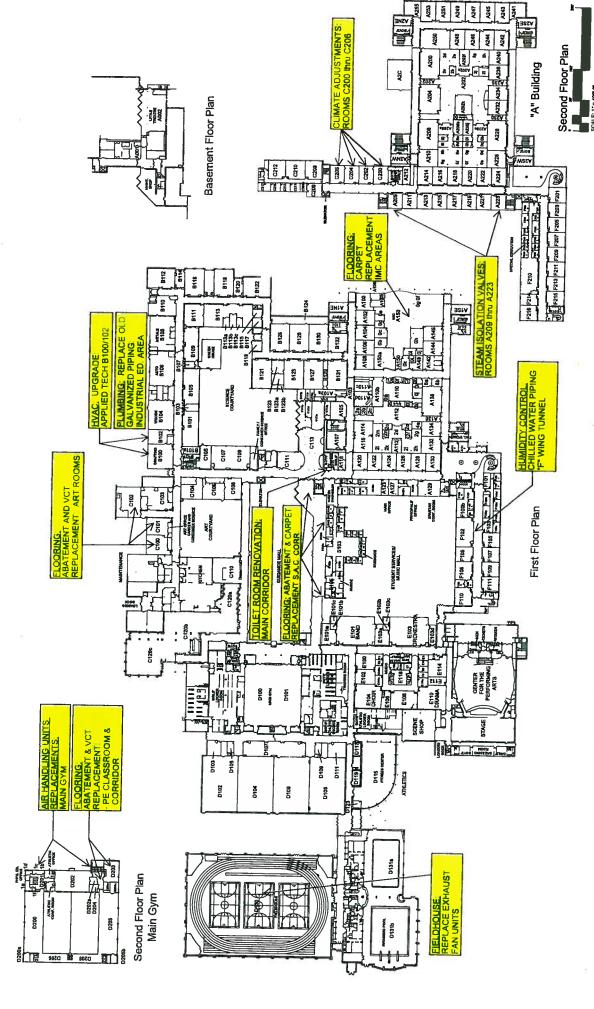
Funded Through Operating Funds		Deferred FY 14/15+
GLENBROOK SOUTH		1 1/10 1
Architectural Items:		
Tile floors and walls in PE locker rooms and showers	P. E. locker room showers have painted walls and epoxy flooring. The painted block walls are very difficult to maintain and sanitize. The epoxy flooring in one of the showers has peeled off the floor leaving bare spots of concrete. Tiling of these areas would not only improve the looks of the areas but improve the maintenance and ability to sanitize these spaces.	65,000
Tile walls in new pool shower areas		VALUE ZALI SALIKA
Replace netting with a batting cage on Lake Ave		
Field house bleachers	We currently have aluminum bleachers that can't stay in the fieldhouse because they don't fold up and they are dangerous. We keep them in the storage room and wheel them out to the fieldhouse. These permanent structures take up all of the much needed fieldhouse storage room.	42,550
Paint main gym ceiling	The ceiling and beams of the main gym have never been repainted and they are showing their age.	85,000
Auditorium pit lift overhaul		
Removal of total doors		
Replacement of interior doors and hardware		
Indoor Bleacher Replacement (Main Gym, all) (2022+)		160,000
Outdoor Bleacher Replacement (Home & Visitor Bleachers) (2022+)		1,100,000
Tennis Court Replacement (10cts) (2017+)	Not needed in next 10 years.	200,000
Running Track Replacement	Overlay 1 inch asphalt and resurface	225,000

GLENBROOK HSD 225

Turf Field Infrastructure Priority Items

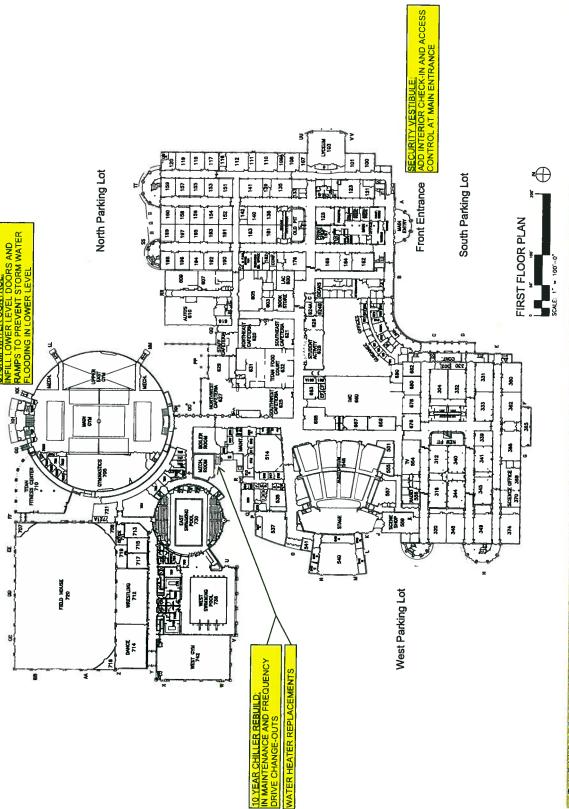
DEFFERED LIST

Funded Through Operating Funds		Deferred FY 14/15+
Replacement of non addressable fire detectors with	The fire alarm system was upgraded in	275,000
digital addressable units	1995 and at that time we installed a new	270,000
3	main panel and added some addressable	
	smoke detectors and made the pull stations	
	addressable. However, we have areas of	
	the building that are still set up in non-	
	addressable zones which means we need to	
	search areas when we get an alarm as	
	opposed to getting an actual location.	
Plumbing		
Detention	Detention would be built at the corner of	250,000
Becomion	Lake and Landwehr, just south of the off- campus building. This amount of	230,000
	detention would allow for 1 artificial turf	
	field at GBS.	
Electrical		
Replacement of Auditorium Presidium Lighting	There are 46 light fixtures over the	40,000
	orchestra pit that are deteriorating due to	
	usage and old age. Several fixtures are	
	non functional.	
Main Gym Lighting Retrofit	Change out Gym lighting fixtures with	120,000
	energy efficient light fixtures with the	
	capability of switching to allow areas to be	
	off when not needed. Currently the entire	
**	gym must be lit up to be able to see.	
Re-switch parking lot lights to two zones		
Re-switch hallway lighting into zones		
GBSOUTH ~ TOTAL TO DATE		2 210 000
DISTRICT-WIDE 3801 & 1835		2,210,000
3801 Window Replacement		180,000
3801 Siding Replacement		50,000
DISTRICT OFFICE ~ TOTAL TO DATE	:	230,000
TOTAL	:	5,545,000
TOTAL COST ESTIMATE WITH FEES ANI		6,654,000
CONTINGENCIE		0,004,000
Infrastructure for Turf Field		595,000
Priority Items		677,550











GLENBROOK HIGH SCHOOL DISTRICT 225 Glenbrook South High School-First Floor Plan