

GLENBROOK HIGH SCHOOLS
Assistant Superintendent for Business Affairs
Regular Meeting – Monday, March 10, 2014

TO: Dr. Michael Riggle

FROM: Hillarie Siena

DATE: March 10, 2014

RE: Discussion/Action: FY2014/15 Student Fees

It is recommended that the Board of Education approve student fees for the 2014/15 school year as attached. In response to current economic conditions, we are recommending no increase in fees for Driver Education behind-the-wheel, parking stickers, materials and towel fees, credit card convenience fees, and pre-school tuition, noting that the Board previously approved no increase in transportation fees.

Driver Education Fee - \$350.00 (No change)

We are recommending maintaining fees for Driver Education Behind-the-Wheel at \$350, which is the maximum amount allowed under our current waiver (pending ISBE approval).

Parking Sticker Fee - \$285.00 (No change)

We are recommending no increase for parking sticker fees. As part of ongoing efficiency efforts, the District implemented on-line parking registration. This new initiative has streamlined operations and has met with favorable results.

Materials and Towel Fee - \$25.50 (No change)

We are recommending maintaining the materials and towel fees at the prior year level of \$25.50.

Credit Card Convenience Fee - \$2.50 (No change)

We are recommending maintaining the credit card convenience fee for online sales at \$2.50 per transaction.

Pre-School Tuition - \$160.00/Day (No change)

We are recommending no increase for pre-school tuition. Both the GBN and GBS programs attained their targeted enrollment and met their budgeted revenue benchmarks.

Proposed Student Fees for the 2014/2015 School Year

FY15- PROPOSED

Driver Education Fee for Behind the Wheel	\$350.00 (pending ISBE approval)
Instrument Rental Fee	\$20.00 per semester
Towel Fee	\$10.50
Materials/Technology Fee	\$15.00
Student Parking Sticker	\$285.00 full year \$142.00 @ semester
Pre-School Registration Fee	\$50.00 (non-refundable)
Pre-School Tuition Fee	\$800.00 GBN semester (5 Days @ \$160/Day) \$480.00/\$640 GBS semester (3 Days/4 Days @ \$160/Day)
Credit Card Convenience Fee	\$2.50 per transaction
NSF Check Fee	\$30.00
Transportation (<i>Approved 2/10/14</i>)	From April 1st - June 6th \$675.00 After June 6th \$800.00

Student Fee History (Does not reflect individual course fees)
FY2004 - FY2014

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Driver Ed Behind the Wheel	\$ 50.00	\$ 75.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Instrument Rental	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Towel Fee	N/A	N/A	\$ 10.50	\$ 10.50	\$ 10.50	\$ 10.50	WAIVED	\$ 10.50	\$ 10.50	\$ 10.50	\$ 10.50
Materials Fee	N/A	N/A	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	WAIVED	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Parking Sticker	\$ 175.00	\$ 180.00	\$ 225.00	\$ 250.00	\$ 250.00	\$ 260.00	\$ 270.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00
Pre-school Tuition GBN*	\$ 330.00	\$ 500.00	\$ 560.00	\$ 580.00	\$ 610.00	\$ 627.00	\$ 632.00	\$ 642.00	\$ 642.00	\$ 800.00	\$ 800.00
Pre-school Tuition GBS	\$ 330.00	\$ 375.00	\$ 420.00	\$ 435.00	\$ 460.00	\$ 473.00	\$ 476.00	\$ 483.00	\$ 483.00	\$ 480.00	\$ 480.00
Convenience Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
NSF Check Fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Transportation Fee**	\$ 475.00	\$ 505.00	\$ 525.00	\$ 550.00	\$ 565.00	\$ 630.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00

*FY2013 GBN Pre-school expanded to 5 days per week @ base cost of \$160/day

**FY2011 Board approved a 50% sibling rider discount