

**GLENBROOK HIGH SCHOOLS
Assistant Superintendent for Business Affairs
Regular Meeting – Monday January 14, 2013**

TO: Dr. Michael Riggle
FROM: Hillarie Siena
DATE: January 14, 2013
RE: Discussion/Action: FY13/14 Student Transportation Fee

It is recommended that the Board of Education approve the following student transportation fees for the 2013-2014 school year. In light of ongoing economic conditions and a negotiated three-year contract with First Student, we are recommending no increase in transportation fees, as well as maintaining the current 50% sibling rider discount. The transportation fee is brought to the Board ahead of other recommended student fees to allow time to prepare for spring registration. All other student fees will be brought to the February 11, 2013 Board meeting for discussion.

From April 1st – June 3rd
\$675***NO INCREASE

After June 3rd
\$800***NO INCREASE

- Registration period will run from April 1st – June 3rd
- After June 3rd, seats will be offered on a “space available basis” and based on existing stops and routes
- No new routes will be added after June 3rd
- A 50% discount will be available for sibling riders
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as “reduced” when applying for financial aid.

STUDENT TRANSPORTATION PROPOSAL 2013/14

Revenue

Increase **0%**

		# Students	Pass Cost	Total
Glenbrook North	Early Internet (includes free) EI	198	650.00	128,700
	Early Paper EP	10	675.00	6,750
	Late Internet LI	34	775.00	26,350
	Late Paper LP	5	800.00	4,000
GBN Free	66	Increase of 16 financial aid riders from FY12		
	Reduced Early Paper REP	3	337.50	1,013
	Reduced Late Paper RLP	6	400.00	2,400
	Reduced Sibling Late Paper RSLP	0	400.00	-
	Early Internet Sibling EIS	13	325.00	4,225
	Early Paper Sibling EPS	1	337.50	338
	Late Internet Sibling LIS	3	387.50	1,163
	Late Paper Sibling LPS	0	400.00	-
	TOTAL RIDERS GBN	273	Sub-total:	174,938
Glenbrook South	Early Internet (includes free) EI	514	650.00	334,100
	Early Paper EP	21	675.00	14,175
	Late Internet LI	28	775.00	21,700
	Late Paper LP	8	800.00	6,400
GBS Free	355	Increase of 12 financial aid riders from FY12		
	Reduced Early Paper REP	9	337.50	3,038
	Reduced Late Paper RLP	10	400.00	4,000
	Reduced Early Internet REI	0	325.00	-
	Reduced Late Internet RLI	1	387.50	388
	Early Internet Sibling EIS	19	325.00	6,175
	Early Paper Sibling EPS	1	337.50	338
	Late Internet Sibling LIS	4	387.50	1,550
	TOTAL RIDERS GBS	615	Sub-total:	391,863
	TOTAL RIDERS DISTRICT	888	TOTAL REVENUE	566,800

Expenses

2013/14 Rates

		<u>Total Bid</u>
Regular Route Buses		405,040
Late Activity Buses		24,071
Administration*		49,080
Contingency Reserve**		35,000
Total Riders	888	TOTAL EXPENSES
Increase of 15 riders from FY12		513,191
		BALANCE:
		53,609

*Administration includes personnel, bus passes, software, supplies, etc.

**Contingency reserve for future ridership/cost adjustments

STUDENT TRANSPORTATION PROPOSAL 2012/13

Revenue

Increase 0%

		# Students	Pass Cost	Total
Glenbrook North	Early Bird (Internet) (includes free) EI	200	650	130,000
	Early Bird (Paper) EP	9	675	6,075
	Late (Internet) LI	29	775	22,475
	Late (Paper) LP	8	800	6,400
GBN Free	50	Increase of 11 riders from FY11		
	GBN Reduced EP	2	337.5	675
	GBN Reduced LP	3	400	1,200
	GBN Sibling EI	24	325	7,800
	GBN Sibling EP	0	337.5	-
	GBN Sibling LI	1	387.5	388
	GBN Sibling LP	1	400	400
	TOTAL RIDERS GBN	277	Sub-total:	175,413
Glenbrook South	Early Bird (Internet) (includes free) EI	486	650	315,900
	Early Bird (Paper) EP	19	675	12,825
	Late (Internet) LI	45	775	34,875
	Late (Paper) LP	4	800	3,200
GBS Free	343	Increase of 59 riders from FY11		
	GBS Reduced EI	1	325	325
	GBS Reduced EP	9	337.5	3,038
	GBS Reduced LP	16	400	6,400
	GBS Sibling EI	12	325	3,900
	GBS Sibling EP	2	337.5	675
	GBS Sibling LI	2	387.5	775
	TOTAL RIDERS GBS	596	Sub-total:	381,913
	TOTAL RIDERS DISTRICT	873	TOTAL REVENUE	557,325

Expenses

2012/13 Rates

	Total Bid
Regular Route Buses	396,127
Late Activity Buses	23,541
Administration*	48,000
Contingency Reserve**	35,000
Total Riders	873
Increase of 99 riders from FY11	
TOTAL EXPENSES	502,668
BALANCE:	54,657

*Administration includes personnel, bus passes, software, supplies, etc.

**Contingency reserve for future ridership/cost adjustments