

**GLENBROOK HIGH SCHOOLS**  
**Assistant Superintendent for Business Affairs**  
**Regular Meeting – Monday January 28, 2013**

**TO: Dr. Michael Riggle**

**FROM: Hillarie Siena**

**DATE: January 28, 2013**

**RE: Discussion/Action: FY13/14 Student Transportation Fee**

It is recommended that the Board of Education approve the following student transportation fees for the 2013-2014 school year. In light of ongoing economic conditions and a negotiated three-year contract with First Student, we are recommending no increase in transportation fees, as well as maintaining the current 50% sibling rider discount. The transportation fee is brought to the Board ahead of other recommended student fees to allow time to prepare for spring registration. All other student fees will be brought to the February 11, 2013 Board meeting for discussion.

From April 1<sup>st</sup> – June 3<sup>rd</sup>  
\$675\*\*\*NO INCREASE

After June 3<sup>rd</sup>  
\$800\*\*\*NO INCREASE

- Registration period will run from April 1<sup>st</sup> – June 3<sup>rd</sup>
- After June 3<sup>rd</sup>, seats will be offered on a “space available basis” and based on existing stops and routes
- No new routes will be added after June 3<sup>rd</sup>
- A 50% discount will be available for sibling riders
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as “reduced” when applying for financial aid.

# STUDENT TRANSPORTATION PROPOSAL 2013/14

## Revenue

Increase **0%**

		# Students	Pass Cost	Total
<b>Glenbrook North</b>	Early Internet (includes free) EI	198	650.00	128,700
	Early Paper EP	10	675.00	6,750
	Late Internet LI	34	775.00	26,350
	Late Paper LP	5	800.00	4,000
<b>GBN Free</b>	<b>66</b>	Increase of 16 financial aid riders from FY12		
	<b>Reduced Early Paper REP</b>	<b>3</b>	<b>337.50</b>	<b>1,013</b>
	<b>Reduced Late Paper RLP</b>	<b>6</b>	<b>400.00</b>	<b>2,400</b>
	<b>Reduced Sibling Late Paper RSLP</b>	<b>0</b>	<b>400.00</b>	<b>-</b>
	<b>Early Internet Sibling EIS</b>	<b>13</b>	<b>325.00</b>	<b>4,225</b>
	<b>Early Paper Sibling EPS</b>	<b>1</b>	<b>337.50</b>	<b>338</b>
	<b>Late Internet Sibling LIS</b>	<b>3</b>	<b>387.50</b>	<b>1,163</b>
	<b>Late Paper Sibling LPS</b>	<b>0</b>	<b>400.00</b>	<b>-</b>
	<b>TOTAL RIDERS GBN</b>	<b>273</b>	<b>Sub-total:</b>	<b>174,938</b>
<b>Glenbrook South</b>	Early Internet (includes free) EI	514	650.00	334,100
	Early Paper EP	21	675.00	14,175
	Late Internet LI	28	775.00	21,700
	Late Paper LP	8	800.00	6,400
<b>GBS Free</b>	<b>355</b>	Increase of 12 financial aid riders from FY12		
	<b>Reduced Early Paper REP</b>	<b>9</b>	<b>337.50</b>	<b>3,038</b>
	<b>Reduced Late Paper RLP</b>	<b>10</b>	<b>400.00</b>	<b>4,000</b>
	<b>Reduced Early Internet REI</b>	<b>0</b>	<b>325.00</b>	<b>-</b>
	<b>Reduced Late Internet RLI</b>	<b>1</b>	<b>387.50</b>	<b>388</b>
	<b>Early Internet Sibling EIS</b>	<b>19</b>	<b>325.00</b>	<b>6,175</b>
	<b>Early Paper Sibling EPS</b>	<b>1</b>	<b>337.50</b>	<b>338</b>
	<b>Late Internet Sibling LIS</b>	<b>4</b>	<b>387.50</b>	<b>1,550</b>
	<b>TOTAL RIDERS GBS</b>	<b>615</b>	<b>Sub-total:</b>	<b>391,863</b>
	<b>TOTAL RIDERS DISTRICT</b>	<b>888</b>	<b>TOTAL REVENUE</b>	<b>566,800</b>

## Expenses

2013/14 Rates

		<u>Total Bid</u>
Regular Route Buses		405,040
Late Activity Buses		24,071
Administration*		49,080
Contingency Reserve**		35,000
<b>Total Riders</b>	<b>888</b>	<b>TOTAL EXPENSES</b>
Increase of 15 riders from FY12		<b>513,191</b>
		<b>BALANCE:</b>
		<b>53,609</b>

\*Administration includes personnel, bus passes, software, supplies, etc.

\*\*Contingency reserve for future ridership/cost adjustments

# STUDENT TRANSPORTATION PROPOSAL 2012/13

## Revenue

Increase 0%

		# Students	Pass Cost	Total
<b>Glenbrook North</b>	Early Bird (Internet) (includes free) EI	200	650	130,000
	Early Bird (Paper) EP	9	675	6,075
	Late (Internet) LI	29	775	22,475
	Late (Paper) LP	8	800	6,400
<b>GBN Free</b>	<b>50</b>	Increase of 11 riders from FY11		
	<b>GBN Reduced EP</b>	<b>2</b>	<b>337.5</b>	<b>675</b>
	<b>GBN Reduced LP</b>	<b>3</b>	<b>400</b>	<b>1,200</b>
	<b>GBN Sibling EI</b>	<b>24</b>	<b>325</b>	<b>7,800</b>
	<b>GBN Sibling EP</b>	<b>0</b>	<b>337.5</b>	<b>-</b>
	<b>GBN Sibling LI</b>	<b>1</b>	<b>387.5</b>	<b>388</b>
	<b>GBN Sibling LP</b>	<b>1</b>	<b>400</b>	<b>400</b>
	<b>TOTAL RIDERS GBN</b>	<b>277</b>	<b>Sub-total:</b>	<b>175,413</b>
<b>Glenbrook South</b>	Early Bird (Internet) (includes free) EI	486	650	315,900
	Early Bird (Paper) EP	19	675	12,825
	Late (Internet) LI	45	775	34,875
	Late (Paper) LP	4	800	3,200
<b>GBS Free</b>	<b>343</b>	Increase of 59 riders from FY11		
	<b>GBS Reduced EI</b>	<b>1</b>	<b>325</b>	<b>325</b>
	<b>GBS Reduced EP</b>	<b>9</b>	<b>337.5</b>	<b>3,038</b>
	<b>GBS Reduced LP</b>	<b>16</b>	<b>400</b>	<b>6,400</b>
	<b>GBS Sibling EI</b>	<b>12</b>	<b>325</b>	<b>3,900</b>
	<b>GBS Sibling EP</b>	<b>2</b>	<b>337.5</b>	<b>675</b>
	<b>GBS Sibling LI</b>	<b>2</b>	<b>387.5</b>	<b>775</b>
	<b>TOTAL RIDERS GBS</b>	<b>596</b>	<b>Sub-total:</b>	<b>381,913</b>
	<b>TOTAL RIDERS DISTRICT</b>	<b>873</b>	<b>TOTAL REVENUE</b>	<b>557,325</b>

## Expenses

2012/13 Rates

		Total Bid
Regular Route Buses		396,127
Late Activity Buses		23,541
Administration*		48,000
Contingency Reserve**		35,000
<b>Total Riders</b>	<b>873</b>	<b>TOTAL EXPENSES</b>
Increase of 99 riders from FY11		<b>502,668</b>
		<b>BALANCE:</b>
		<b>54,657</b>

\*Administration includes personnel, bus passes, software, supplies, etc.

\*\*Contingency reserve for future ridership/cost adjustments