

GLENBROOK HIGH SCHOOLS
Assistant Superintendent for Business Affairs
Regular Meeting – Monday – February 25, 2013

TO: Dr. Michael Riggle
FROM: Hillarie Siena
DATE: February 25, 2013
RE: Discussion/Action: FY2013/14 Student Fees

It is recommended that the Board of Education approve student fees for the 2013/14 school year as attached. In response to current economic conditions, we are recommending no increase in fees for Driver Education behind-the-wheel, parking stickers, towel fees, credit card convenience fees, and pre-school tuition, noting that the Board previously approved no increase in transportation fees. It is recommended, however, that the Board replace the current materials fee with a combined fee for materials/technology.

Materials/Technology Fee – \$30.00 Replaces Old Materials Fee

This new combined fee results in an increase from \$15.00 (old materials fee) to \$30.00 (new combined materials/technology fee). The additional fee for student technology is based upon the following estimated costs:

- District Non-Personnel Technology Costs:
 - Microsoft Active Directory
 - Microsoft Office School Agreement
 - M86 Web Filtering
 - Barracuda Email Filtering
 - Cisco Firewall
 - Internet Services (Comcast)
 - Wireless Access
 - Library Services
 - Testing Services
 - Emergency Notification System

Total District Non-Personnel Technology Costs	\$234,790
Student Non-Personnel Technology Costs	\$195,658
$(\$234,790 \times 5,000/6,000) =$	\$195,658
Non-Personnel Technology Costs per Student	<u>\$39</u>
$(\$195,658 / 5,000) =$	\$39

Driver Education Fee - \$350.00 (No change)

We are recommending maintaining fees for Driver Education Behind-the-Wheel at \$350, which is the maximum amount allowed under our current waiver.

Parking Sticker Fee - \$285.00 (No change)

We are recommending no increase for parking sticker fees. Last year, as part of ongoing efficiency efforts, the District implemented on-line parking registration. This new initiative has streamlined operations and has met with favorable results.

Towel Fee - \$10.50 (No change)

We are recommending maintaining the towel fee at the prior year level of \$10.50.

Credit Card Convenience Fee - \$2.50 (No change)

We are recommending maintaining the credit card convenience fee for online sales at \$2.50 per transaction.

Pre-School Tuition - \$160.00/Day (No change)

We are recommending no increase for pre-school tuition. Last year, Glenbrook North added an additional day of pre-school at a calculated rate of \$160 per day. Both the GBN and GBS programs attained their targeted enrollment and met their budgeted revenue benchmarks.

Proposed Student Fees for the 2013/2014 School Year

	<u>FY14- PROPOSED</u>
Driver Education Fee for Behind the Wheel	\$350.00
Instrument Rental Fee	\$20.00 per semester
Towel Fee	\$10.50
Materials/Technology Fee	\$30.00
Student Parking Sticker	\$285.00 full year \$142.00 @ semester
Pre-School Registration Fee	\$50.00 (non-refundable)
Pre-School Tuition Fee	\$800.00 GBN semester (5 Days @ \$160/Day) \$480.00 GBS semester (3 Days @ \$160/Day)
Credit Card Convenience Fee	\$2.50 per transaction
NSF Check Fee	\$30.00
Transportation (<i>Approved 1/28/13</i>)	From April 1st - June 3rd \$675.00 After June 3rd \$800.00