

**GLENBROOK HIGH SCHOOLS
District Business Office**

**TO: Dr. Riggle
Hillary Siena**

FROM: Kimberly L. Ptak

DATE: August 27, 2012

RE: FY 13/14 GBN Artificial Turf Field

Background

At the December 12, 2011 board meeting, the Board of Education approved the installation of an artificial turf field and associated running track work at both GBN and GBS at an estimated cost of \$3.5M. The GBS field and track was completed this past summer and the GBN field and track will be completed the summer of 2013.

To achieve a cost savings, the district bid out the artificial turf surface for GBS and GBN in the Spring of 2012. The board approved the bid for both the GBS and GBN turf surface with a savings of \$20,000 for awarding the combined bid.

Financial Summary

	<u>Actual</u>	<u>Estimate</u>	<u>Over/(Under)</u>
GBS Field	\$1,744,374	\$1,729,558	14,316 (bids higher due to soil)
<u>GBN Field</u>			
Surface	\$471,622	\$535,500	(\$63,878) Already Bid
Earthwork, Drainage, Site Utilities	TBD	\$450,000	
Detention	TBD	\$150,000	
Track Replacement	TBD	\$390,000	
Fees & Contingencies		<u>\$245,000</u>	
		\$1,770,500	
TOTAL		\$3,500,058	(\$49,562)