

Interoffice Memo

The Glenbrook High Schools

TO: Dr. Mike Riggle

FROM: Jennifer Pearson and Steve Caliendo

RE: FTE for TLS Physical Education

DATE: June 9, 2014

Recommendation:

It is recommended that the Board approve a 0.2 FTE increase in adaptive PE at both GBN and GBS for a total increase of 0.4 FTE for the 2014-2015 school year.

Background:

Students in the Teaching for Life Skills (TLS) program participate in adaptive PE classes taught by general education PE teachers endorsed for adaptive PE. Historically, each building has been allocated a 0.2 FTE allotment for this section. The purpose of this memo is to outline a need to increase FTE in order to remain compliant with state enrollment guidelines for this program.

Rationale:

- TLS enrollment has increased over the past 2 school years.
- The Board has been informed of the anticipated increase in the NSSSED budget.
- For the 2014-15 school year a total of 47 students will be included in TLS.
- GBN TLS enrollment is 22. GBS TLS enrollment is 25.
- All students are registered for TLS PE at GBS. Two students are exempt from PE at GBN. Total registration at GBN is 20 students.
- Given the number of students (and 1:1 aides and student equipment), the class size for the 2014-15 school year is beyond maximum capacity requiring an adjustment in FTE.