

Glenbrook High School
District 225
Office of Human Resources

To: Dr. Mike Riggle
Fr: Steve Caliendo
Re: Educational Support Personnel Staffing
Date: April 8, 2014

The purpose of this memo is to recommend a level of staffing for the 2014-15 school year for Support Staff. Enclosed are tables that reflect the current staffing allocation as a basis for the recommendation for 2014-15. As well, the projected student enrollment in each building is listed.

I recommend the Board of Education approve the staffing plan for non-certified staff for the 2014-15 school year.

**Projected 2014-15
GBN (2,037)**

**Projected 2014-15
GBS (2,930)**

Clerical (current)

22.75 FTE		23.59 FTE
	Recommendation for 2014-15	
No Change		No Change

Custodial/Maintenance (current)

34.01 FTE		41.1 FTE
	Recommendation for 2014-15	
No Change		No Change

GBN

GBS

Paraprofessionals (current)

8.72 FTE

7.33 FTE

Recommendation for 2014-15

8.66 FTE

8.69 FTE

Instructional Assistants (current)

14.97 FTE

19.24 FTE

Recommendation for 2014-15

No Change

23.74 FTE

Miscellaneous/Special (current)

**(Athletic Trainers, Nurse, Auditorium Assistant, Locker Room Attendant,
Technology Trainer, AV Clerk, Fitness Center Assistant)**

10.12 FTE

9.79 FTE

Recommendation for 2014-15

No Change

No Change

Total Staffing Allocation for FY 2014 and Recommendation for FY 2015

Current

Current

90.51 FTE

101.05 FTE

Recommendation for 2014-15

90.45 FTE

106.91 FTE

**(Represents a .06 FTE
reduction)**

**(Represents a 5.86
FTE increase based
on Block Schedule
and enrollment)**