

Glenbrook High School  
District 225  
Office of Human Resources

To: Dr. Mike Riggle  
Fr: Steve Caliendo  
Re: Educational Support Personnel Staffing  
Date: March 18, 2013

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The purpose of this memo is to recommend a level of staffing for the 2013-14 school year for non certified staff. Enclosed are tables that reflect the current staffing allocation as a basis for the recommendation for 2013-14. As well, the current student enrollment in each building is listed.

I recommend the Board of Education approve the staffing plan for non-certified staff for the 2012-13 school year.

**GBN (2,084)**

**GBS (2,786)**

**Clerical (current)**

<b>22.75 FTE</b>		<b>23.59 FTE</b>
	<b>Recommendation for 2013-14</b>	
<b>No Change</b>		<b>No Change</b>

**Custodial/Maintenance (current)**

<b>36.01 FTE</b>		<b>41.1 FTE</b>
	<b>Recommendation for 2013-14</b>	
<b>No Change</b>		<b>No Change</b>

GBN

GBS

**Paraprofessionals (current)**

<b>7.62 FTE</b>		<b>6.71 FTE</b>
	<b>Recommendation for 2013-14</b>	
<b>No Change</b>		<b>No Change</b>

**Instructional Assistants (current)**

<b>14.87 FTE</b>		<b>18.63 FTE</b>
	<b>Recommendation for 2013-14</b>	
<b>No Change</b>		<b>No Change</b>

**Miscellaneous/Special (current)**

(Athletic Trainers, Nurse, Auditorium Assistant, Locker Room Attendant,  
Technology Trainer, AV Clerk, Fitness Center Assistant)

<b>10.12 FTE</b>		<b>9.79 FTE</b>
	<b>Recommendation for 2013-14</b>	
<b>No Change</b>		<b>No Change</b>

**Total Staffing Allocation for FY 2013 and Recommendation for FY 2014****Current****Current**

<b>91.37 FTE</b>		<b>101.05 FTE*</b>
	<b>Recommendation for 2013-14</b>	
<b><u>90.51 FTE*</u></b>		
<b>(Represents a .86 net reduction in lunch and parking supervision)</b>		<b><u>101.05 FTE*</u></b>

\*Lunch/Parking Supervision shown in total FTE