

**GLENBROOK HIGH SCHOOLS  
District Business Office**

**TO: Dr. Mike Riggle**  
**FROM: Kimberly Ptak**  
**DATE: February 10, 2014**  
**RE: APPROVAL OF TWO YEAR EXTENSION OF STUDENT  
TRANSPORTATION CONTRACT**

Recommendation

It is recommended that the Board of Education extend the current student transportation contract with First Student which ends June 30, 2014 for two additional years – FY 14/15 and FY 15/16.

FY 2014/15 – 2% increase over current  
FY 2015/16 – 2.5% increase over FY 2014/15

As discussed at the February 3, 2014 board meeting, quotes from other vendors are being collected and will be shared at the February 10, 2014 meeting.

Background

On December 13, 2010, the Board of Education approved a three year contract with First Student for the years FY 11/12, FY 12/13 and FY 13/14 with an option to renew the contract for an additional two years FY 14/15 and FY 15/16. The total cost of the contract, when approved was estimated to be \$706,242 which was a \$128,758 savings per year. There is not a fuel escalation clause in the agreement. The current contract had a 2.25% increase for year 2 and a 2.5% increase for year 3.

At the time of bidding in the fall of 2010, six bids were received and First Student was the lowest bidder by \$167,304. A copy of the December 13, 2010 memo is attached for your reference. District and building personnel have been very pleased with the services provided by First Student.

**GLENBROOK HIGH SCHOOLS  
Regular Board Meeting – December 13, 2010  
District Business Office**

**TO: Dr. Mike Riggle  
Hillary Siena**

**FROM: Kimberly Ptak**

**DATE: December 13, 2010**

**RE: DISCUSSION/ACTION: AWARD OF STUDENT TRANSPORTATION  
BID**

**Recommendation**

It is recommended that the Board of Education award the bid for Student Transportation (both regular and charter transportation) to First Student. Contract will be for the years FY 11/12, 12/13, 13/14 with the option to renew for years FY 14/15 and 15/16. Increases for FY 12/13 and FY 13/14 are 2.25% and 2.5% respectively. Total cost of the contract is estimated at \$706,242. There are no fuel escalation clauses in the agreement. Based on the current agreement with First Student, the contract is estimated to save the district \$128,758 for FY 11/12 or \$385,000 over the three-year term.

**Regular Transportation - Morning and Afternoon Routes**

As is current practice, 21 buses will be run in the morning (10 at GBN and 11 at GBS) and 11 buses will be run in the afternoon (buses are shared by GBN and GBS in the afternoon).

**Charter Transportation - Field Trips and Athletics**

When bidding charter transportation (field trips and athletics), the bid asked for an hourly rate.

**Bid Results**

	<u>Reg. Transp.</u>	<u>Charter Hourly</u>	<u>Charter Est.</u>	<u>Total</u>
<b>First Student</b>	<b>\$392,142</b>	<b>\$35</b>	<b>\$314,100</b>	<b>\$706,242</b>
Illinois Central	\$487,649	\$43	\$385,897	\$873,546
Alltown	\$549,830	\$37	\$332,051	\$881,881
Olson Transportation	\$586,391	\$39	\$350,000	\$936,391
Chicago Illinois	\$725,816	\$50	\$448,718	\$1,174,534
Durham School Services	\$791,128	\$32	\$287,179	\$1,072,307
Current Cost:	\$485,000	\$39	\$350,000	\$835,000
<b><u>Estimated Savings Over Current Contract</u></b>				<b><u>(\$128,758)</u></b>