

**GLENBROOK HIGH SCHOOLS
District Business Office**

TO: Dr. Mike Riggle

FROM: Kimberly Ptak

DATE: January 27, 2014

**RE: APPROVAL OF TWO YEAR EXTENSION OF STUDENT
TRANSPORTATION CONTRACT**

Recommendation

It is recommended that the Board of Education extend the current student transportation contract with First Student which ends June 30, 2014 for two additional years – FY 14/15 and FY 15/16.

FY 2014/15 – 2% increase over current

FY 2015/16 – 2.5% increase over FY 2014/15

Background

On December 13, 2010, the Board of Education approved a three year contract with First Student for the years FY 11/12, FY 12/13 and FY 13/14 with an option to renew the contract for an additional two years FY 14/15 and FY 15/16. The total cost of the contract, when approved was estimated to be \$706,242 which was a \$128,758 savings per year. There is not a fuel escalation clause in the agreement. The current contract had a 2.25% increase for year 2 and a 2.5% increase for year 3.

At the time of bidding in the fall of 2010, six bids were received and First Student was the lowest bidder by \$167,304. A copy of the December 13, 2010 memo is attached for your reference. District and building personnel have been very pleased with the services provided by First Student.

GLENBROOK HIGH SCHOOLS
Regular Board Meeting – December 13, 2010
District Business Office

TO: Dr. Mike Riggle
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FROM: Kimberly Ptak

DATE: December 13, 2010

RE: DISCUSSION/ACTION: AWARD OF STUDENT TRANSPORTATION
BID

Recommendation

It is recommended that the Board of Education award the bid for Student Transportation (both regular and charter transportation) to First Student. Contract will be for the years FY 11/12, 12/13, 13/14 with the option to renew for years FY 14/15 and 15/16. Increases for FY 12/13 and FY 13/14 are 2.25% and 2.5% respectively. Total cost of the contract is estimated at \$706,242. There are no fuel escalation clauses in the agreement. Based on the current agreement with First Student, the contract is estimated to save the district \$128,758 for FY 11/12 or \$385,000 over the three-year term.

Regular Transportation - Morning and Afternoon Routes

As is current practice, 21 buses will be run in the morning (10 at GBN and 11 at GBS) and 11 buses will be run in the afternoon (buses are shared by GBN and GBS in the afternoon).

Charter Transportation - Field Trips and Athletics

When bidding charter transportation (field trips and athletics), the bid asked for an hourly rate.

Bid Results

	<u>Reg. Transp.</u>	<u>Charter Hourly</u>	<u>Charter Est.</u>	<u>Total</u>
First Student	\$392,142	\$35	\$314,100	\$706,242
Illinois Central	\$487,649	\$43	\$385,897	\$873,546
Alltown	\$549,830	\$37	\$332,051	\$881,881
Olson Transportation	\$586,391	\$39	\$350,000	\$936,391
Chicago Illinois	\$725,816	\$50	\$448,718	\$1,174,534
Durham School Services	\$791,128	\$32	\$287,179	\$1,072,307
Current Cost:	\$485,000	\$39	\$350,000	\$835,000

Estimated Savings Over Current Contract **(\$128,758)**