

**GLENBROOK HIGH SCHOOLS
District Business Office**

TO: Dr. Mike Riggle

FROM: Kimberly L. Ptak

DATE: JULY 27, 2015

RE: APPROVAL OF TECHNOLOGY EQUIPMENT PURCHASE

Recommendation

It is recommended that the Board of Education approve the purchase of:

1. Lab and Computer Refresh equipment in the amount of \$341,244 – as itemized below:

Location / Purpose	Qty.	Unit Description	Unit Cost	Total Cost
District - Staff Deployment	24	Lenovo S1 Yoga I5-5200U	\$ 1,274	\$ 30,567
District - Staff Deployment	12	MacBook Air 13"	\$ 1,214	\$ 14,568
District - Staff Deployment	12	MacBook Air 13"	\$ 1,214	\$ 14,568
District - Maintenance Staff	4	Lenovo Rugged Units	\$ 1,274	\$ 5,094
District - Loaner Pool	20	MacBook Air 13"	\$ 1,214	\$ 24,280
District - Loaner Pool	18	Lenovo S1 Yoga I5-5200U	\$ 1,274	\$ 22,925
District - Tech Deployment Cycle	1	MacBook Air 13"	\$ 1,214	\$ 1,214
District - Tech Deployment Cycle	4	MacBook Pro 13" - Retina w/ 1TB, i7, 16GB	\$ 2,009	\$ 8,036
District - Tech Deployment Cycle	3	Lenovo S1 Yoga I5-5200U	\$ 1,274	\$ 3,821
District - Tech Deployment Cycle	3	Lenovo ThinkPad Edge E550 20DF	\$ 1,086	\$ 3,258
GBN Journalism	30	MacBook Pro 13" - Retina Display	\$ 1,549	\$ 46,470
GBS Applied Tech	12	iMac 21.5"	\$ 1,404	\$ 16,848
GBS Library	32	iMac 21.5"	\$ 1,404	\$ 44,928
GBS Music	16	iMac 21.5"	\$ 1,404	\$ 22,464
GBS Journalism/Oracle	26	iMac 21.5"	\$ 1,404	\$ 36,504
GBS Yearbook	16	iMac 21.5"	\$ 1,404	\$ 22,464
GBS Yearbook	15	MacBook Pro 13" - Retina Display	\$ 1,549	\$ 23,235
				\$ 341,244

Budget: \$ 340,000

2. Broadcasting Equipment in the amount of \$132,274 - as itemized below:

Location / Purpose	Qty.	Unit Description	Unit Cost	Total Cost
GBN Broadcasting	30	iMac 21.5"	\$ 1,404	\$ 42,120
GBN Broadcasting	12	MacBook Pro 13" - Retina Display	\$ 1,549	\$ 18,588
GBS Broadcasting (Radio)	15	iMac 21.5"	\$ 1,404	\$ 21,060
GBS Broadcasting (Radio)	6	MacBook Pro 13" - Retina Display	\$ 1,549	\$ 9,294
GBS Broadcasting (TV)	13	iMac 21.5"	\$ 1,404	\$ 18,252
GBS Broadcasting (TV)	14	MacBook Pro 13" - Retina Display	\$ 1,549	\$ 21,686
GBS Broadcasting	1	Lenovo S1 Yoga I5-5200U	\$ 1,274	\$ 1,274
				\$ 132,274

Budget: \$480,000

Background

At the June 22nd board meeting, the Board approved the FY 15/16 Technology Services budget which included the purchase of lab and computer refresh equipment in the amount of \$340,000 and broadcasting equipment in the amount of \$480,000. The majority of broadcasting equipment has not been purchased as the overall vision in this area is still being developed. At the appropriate time, a future purchase will be brought to the board in this area.

**GLENBROOK HIGH SCHOOLS
Glenbrook Business Office**

TO: Dr. Mike Riggle

FROM: Hillarie Siena

HISTORICAL MEMO – 6/22/15

DATE: June 22, 2015

RE: Approval of FY 15/16 Technology Budget

Recommendation

It is recommended that the Board of Education approve:

1. The FY 15/16 Technical Services budget in the amount of \$1,631,000.
2. The FY 15/16 Educational Technology budget in the amount of \$537,500.

Technical Services

Last year's budget for technical services was \$1,824,933, of which, \$180,000 was transferred to the educational technology budget for FY 15/16. After this transfer, the overall budget for technical services has decreased by 1%.

New Initiatives

Core Switch Refresh	\$125,000 purchase	
Lab & Computer Refresh	\$68,000 5-year lease - \$340,000 total	
Broadcasting Equipment at GBN and GBS	\$48,000 5-year lease - \$240,000 total	} \$480,000
Bug TV Software for Broadcasting	\$20,000	
Broadcasting Server Refresh	\$48,000 5-year lease - \$240,000 total	
IDF Power Closet Upgrade	<u>\$100,000</u>	
	\$409,000	

Educational Technology

When the district-level Educational Technology Director position was created, the budget amounts remained in the GBN and GBS building budgets, as well as in the Technical Services budget. For FY 15/16, these amounts are being moved from these budgets to an Educational Technology budget. In addition, there is \$167,500 added for new initiatives.

New Initiatives

Smart Notebook Subscription	\$27,000
Actively Learn	\$54,000
Adobe Cloud-Based Suite	\$16,000
American Eagle Website Hosting	\$15,500
Online Assessment Tool	\$15,000
Online Learning Analytics	<u>\$40,000</u>
	\$167,500