

# **Conclusion of the Learning and Operational Plan for the 2020-21 School Year**

Monday, May 10, 2021

# Metrics Update

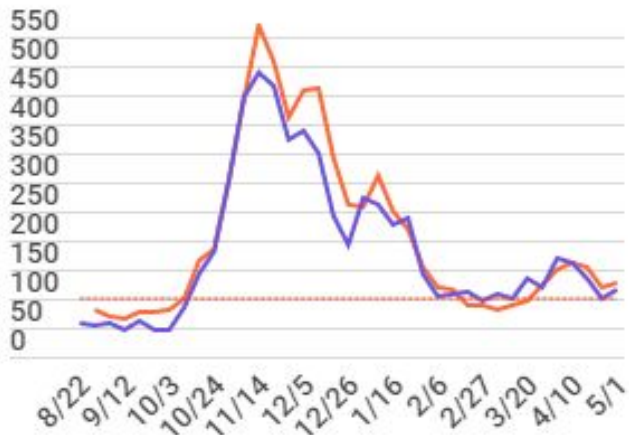
# Metrics - Current

Metric	Population	Current Value
<b>1</b>	<b>Weekly New Cases Per 100,000</b>	
	Cook County - North	126
	Glenbrook Zip Codes	116.91
<b>2</b>	<b>Test Positivity (%)</b>	
	Cook County - North	4.3%
	Glenbrook Zip Codes	3.505%

Last update 5/1/2021

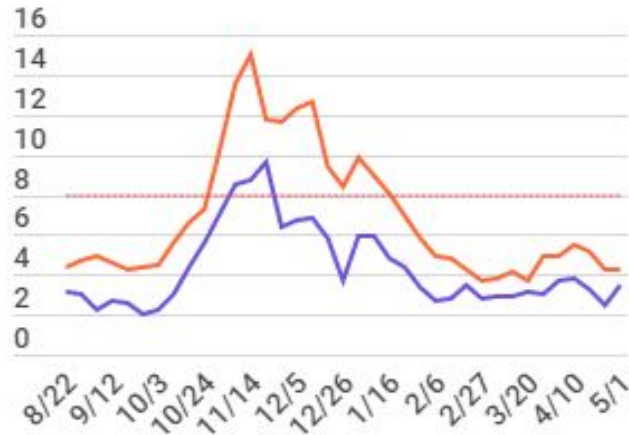
# Metrics

### #1 - 7 Day Rolling New Cases Per 100,000



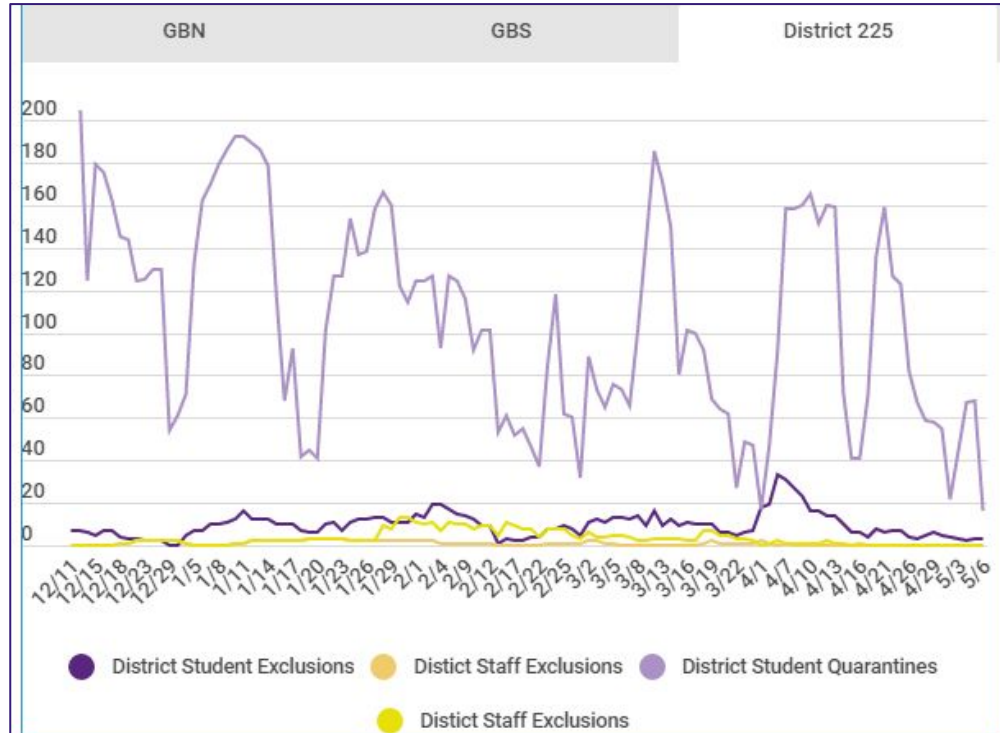
● CC North Health Dist. ● Glenbrook  
● Threshold

### #2 - 7 Day Positivity Rate



● CC North Health Dist. ● Glenbrook  
● Threshold

# D225 Metrics: 2nd Semester Exclusions and Quarantines



# **COVID-19 Testing Update**

## **for the Second Semester**

# Results Dashboard

Week of:	D225 RT-LAMP			D225 Binax		
	Students Presumptive Positive	Total Students Tested	Positivity Rate	Staff Presumptive Positive	Total Staff Tested	Positivity Rate
1/17	4	1565	0.26%	0	284	0.00%
1/24	6	2180	0.28%	0	311	0.00%
1/31	6	2218	0.27%	0	335	0.00%
2/7	3	2386	0.13%	0	271	0.00%
2/14	1	2402	0.04%	0	274	0.00%
2/21	2	2570	0.08%	0	232	0.00%
2/28	7	2655	0.26%	0	318	0.00%
3/7	1	2618	0.04%	0	232	0.00%
3/14	3	2473	0.12%	0	230	0.00%
3/28	11	2800	0.39%	0	219	0.00%
4/4	8	5553	0.14%	0	369	0.00%
4/11	1	2707	0.04%	0	365	0.00%
4/18	3	2848	0.11%	0	250	0.00%
4/25	2	2760	0.07%	0	240	0.00%

# COVID-19 Vaccine Update



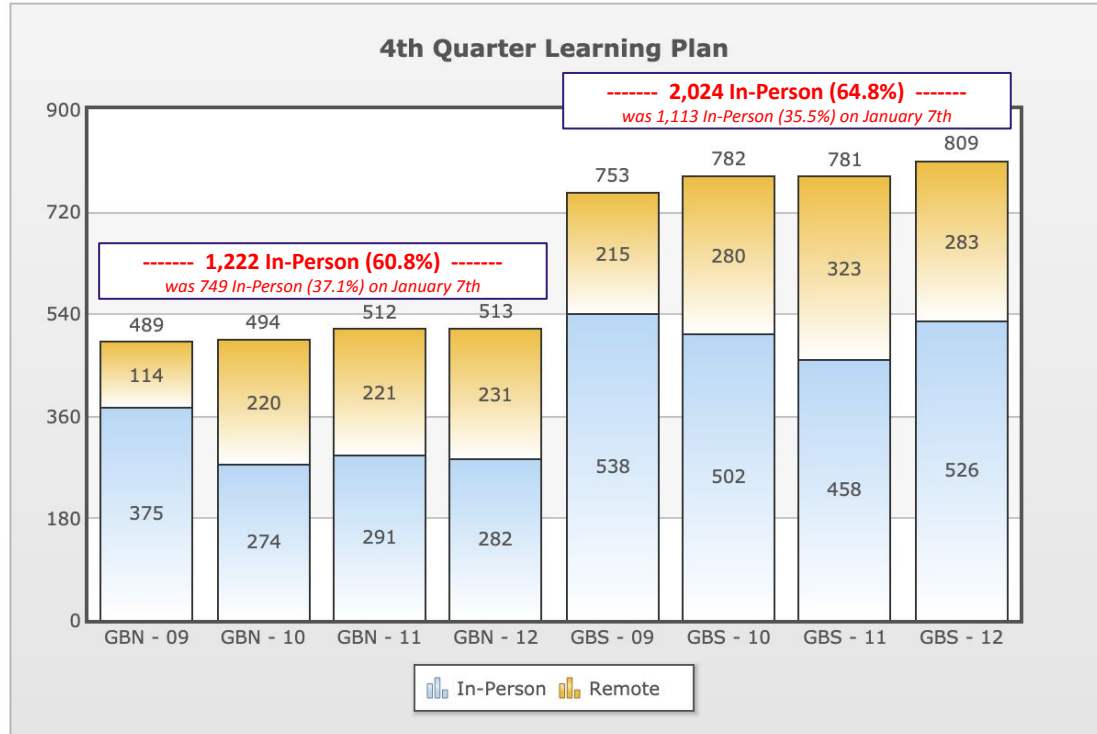
# Student and Community Vaccination Update

- Glenbrook and the Village of Glenview partnered with Jewel-Osco to host a Moderna vaccination event on March 11th / April 8th. Over 1,200 staff members and community members were served at the event.
- Glenbrook partnered with Passport Health to host two upcoming Pfizer vaccination events:
  - May 14th / June 4th (1,260 Doses)
  - May 21st / June 11th (1,260 Doses)
- We are continuing to coordinate with multiple partners to support vaccination opportunities throughout the summer months. We anticipate that younger students will be eligible for vaccination in the coming months, and that there will be significant interest in local opportunities.



# Student Learning Plan Update

# Fourth Quarter Learning Plan Update



# Financial Impact of COVID-19

The Business Services department has identified every expense related to COVID-19, and has monitored the overall financial impact of these expenses. As of May 4, 2021, COVID-19 has resulted in a **total of \$4,900,870 in expenditures**. For the 2020-21 fiscal year, **expenses totaled \$4,004,090 in expenditures**. While expenditures span multiple programs in the school district's budget, the chart below illustrates examples of the largest grouping of expenses.

Expense Type	Total Amount as of May 4, 2021
PPE and Supplies to Mitigate COVID-19 Risk (includes replacement HVAC filters for all schools, check-in and kiosk systems including thermometers, electrostatic cleaning equipment, signage)	\$883,924
Student and Staff COVID-19 Testing (includes contracted medical support expenses and tests)	\$537,202
Technology Upgrades and Support of Remote Learning (includes Zoom licenses and add-ons, updates to support remote telephone system access for all staff, document cameras, monitors, Owls, and software virtualization solutions)	\$850,803
Additional Personnel (includes short-term IAs, paraprofessionals, buildings and grounds personnel)	\$1,155,493

# Financial Impact of COVID-19

The Business Services department has proactively worked with state and federal agencies to identify all potential reimbursement opportunities to mitigate the financial impact of COVID-19. As of May 4, 2021, the school district is actively pursuing \$3,253,170 in additional funding.

It is anticipated that all of ESSER I and ESSER II funds will be received during the 2020-21 fiscal year, while ESSER III and FEMA funds will likely not be received until the fall of 2021-22.

Revenue Type	Anticipated Amount
FEMA (includes COVID-19 testing, PPE, cleaning supplies)	\$956,000
CARES Act (March 2020) - ESSER I	\$247,104
Covid Relief Package (December 2020) - ESSER II	\$833,066
American Rescue Plan (March 2021) - ESSER III	\$1,217,000

It should also be noted that the school district experienced a decline in revenue, primarily as a result of COVID-19. Specifically with respect to student parking permit sales (-\$200,000), bus pass sales (-\$284,000), the Glen Make-Whole payment (-\$569,000), and Glenbrook Aquatics Meets (-\$143,607).

# Recommendation

The administration recommends the retirement of the 2021-22 Learning and Operational Plan effective Friday, June 4, 2021.