

**GLENBROOK HIGH SCHOOLS  
REGULAR BOARD MEETING  
MARCH 14, 2011**

**TO: Dr. Mike Riggle**

**FROM: Steve Caliendo  
Hillary Siena**

**DATE: March 14, 2011**

**RE: .22 GBN Maintenance FTE Increase**

Recommendation

It is recommended that the Board of Education approve a .22 fte increase in GBN maintenance staff. This will result in an approximately \$12,000 cost savings for the district when compared to the overtime currently being spent.

Background

Historically, GBN has provided maintenance support for the 1835 Landwehr building and GBS has provided support for the 3801 W. Lake Ave building. The district has budgeted approximately \$24,000 in overtime dollars for this support. Custodial and grounds services are outsourced.

In order to streamline operations, GBN will begin providing maintenance support for both buildings. To compensate for this responsibility, GBN's .78 maintenance employee will become a 1.0 fte, thus giving GBN a .22 maintenance fte increase. This increased fte will cost approximately \$12,000 annually. When compared with the \$24,000 historically budgeted this is a \$12,000 or 50% decrease.

This increase will go into effect March 21, 2011 and will be funded by the overtime dollars budgeted.