

User Fees

Additional fees are assessed to students and families that utilize optional services made available to students. These fees are deposited into District revenue accounts and used for the purpose designated. The user fees are calculated based on the total amount of estimated expenses.

	Historical				Proposed
	2018-19	2019-20	2020-21	2021-22	2022-23
Driver Education Behind the Wheel	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Instrument Rental	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Parking Fee	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Transportation Fee (Regular) Individual Rate	\$775.00	\$800.00	\$900.00	\$930.00	\$970.00
Transportation Fee (Regular) Sibling Rate	\$387.50	\$400.00	\$450.00	\$465.00	\$485.00
Transportation Fee (Late - 20%) Individual Rate	\$930.00				
Transportation Fee (Late - 20%) Sibling Rate	\$465.00				
PE Uniform Rental*	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Chromebook or Calculator Rental					\$1.00

* \$0.50 for a t-shirt and \$0.50 for shorts.

Preschool Tuition

Fees are assessed twice a year for each child. Children enrolled in Glenbrook's program benefit from a 2-hour laboratory preschool experience supervised by a full-time instructional assistant, with the assistance and support of students enrolled in child development courses.

	Historical				Proposed
	2018-19	2019-20	2020-21	2021-22	2022-23
Preschool Tuition (5 Days / Week) Per Semester	\$800.00	\$800.00	\$900.00	\$900.00	\$975.00

Financial Fees

The Board of Education has historically approved two financial fees to be charged on an as-needed basis.

Credit Card Convenience Fee

Unless the processing system does not permit such an arrangement, the credit card convenience fee will be assessed for all credit card transactions that are processed in person or online. Beginning with the 2017-18 school year, the Board of Education determined that any credit card processing expenses would be passed on to consumers choosing to use a credit card. As a result of not incurring credit card processing expenses, we have been able to keep student fees as low as possible for our families.

Non-Sufficient Funds (NSF) Check Fee

The non-sufficient funds (NSF) check fee is assessed to a student account in the event that a check provided has been returned back our bank due to insufficient funds. Only the amount that is charged by the bank will be passed on to a student.

	Historical				Proposed
	2018-19	2019-20	2020-21	2021-22	2022-23
Credit Card Convenience Fee Online Transactions	\$2.65 per \$100.00 Increment	\$2.65 per \$100.00 Increment	\$2.65 per \$100.00 Increment	\$2.85 per \$100.00 Increment	\$2.85 per \$100.00 Increment
Credit Card Surcharge Fee In-Person Transactions *	3.2% + \$0.20	3.2% + \$0.20	3.2% + \$0.20	3.45% + \$0.20	3.45% + \$0.20
NSF Check Fee	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00

* Due to bank agreements with MasterCard and Visa, credit card processing expenses passed-on to consumers for in-person transactions must be calculated on a percentage basis, as opposed to a flat-fee.

**Instructional Materials Fee Calculation
2022-23 School Year**

Item Sub Category	Notes	Total Cost	Per Student		
			Cost	Cost by Category	% of Cost by Category
Not Returnable	Novels Budget for English Courses	\$152,790.00	\$30.00	\$66.26	42.93%
	Paperbacks	\$184,665.13	\$36.26		
	Workbooks	\$75,724.54	\$14.87	\$19.89	12.89%
	Course Packets and Other Print Shop-Created Materials	\$6,474.58	\$1.27		
	Pre-Packaged Kits and Supplies for Courses	\$19,091.87	\$3.75		
	1-Year Digital Textbook License	\$218,036.23	\$42.81	\$65.50	42.44%
	Multi-Year Digital Textbook License for a New Adoption	Full Purchase Price \$115,578.58	\$22.69		
		\$772,360.93	\$151.65	98.26%	
Returnable	Year 1 of a Textbook for a New Adoption	Full Purchase Price \$13,651.00	\$2.68	\$2.68	1.74%
		\$13,651.00	\$2.68	1.74%	
	Total Cost for Non-Returnable and Returnable Items	\$786,011.93			
	Projected Student Enrollment for 2022-23 ÷	5,093			
	Calculated Cost Per Student =	\$154.33			
	Cost Per Student =	\$154.33		100.00%	
	Rounded Fee =	\$155.00			

Bus Pass Fee Calculation
Student To/From School Transportation - 2021-22 School Year

		Number of Runs	Blended Per Run Rate	Daily Cost	Annual Cost (178 Days)
Purchased Services	AM To/From School Routes	23	\$121.45	\$2,793.35	\$497,216.30
	PM To/From School Routes	23	\$121.45	\$2,793.35	\$497,216.30
	Late Activity To/From School Routes	7	\$121.45	\$850.15	\$151,326.70
				\$6,436.85	\$1,145,759.30
Bus Pass Cost Per Rider	Estimated Total Number of Riders			÷	1,000
	Calculated Cost Per Rider (Total Expenses / Estimated Number of Riders)			=	\$1,145.76
	Subsidy Per Rider to Minimize Impact to Households			-	\$215.76
	Cost Per Rider			=	\$930.00
			Per Day Rate		\$5.22
			Per Ride Rate		\$2.61

Student To/From School Transportation - 2022-23 School Year

		Number of Runs	Blended Per Run Rate	Daily Cost	Annual Cost (178 Days)	Year-over-Year Increase	
Purchased Services	AM To/From School Routes	23	\$125.09	\$2,877.07	\$512,118.46	\$34,339.76	3.00%
	PM To/From School Routes	23	\$125.09	\$2,877.07	\$512,118.46		
	Late Activity To/From School Routes	7	\$125.09	\$875.63	\$155,862.14		
				\$6,629.77	\$1,180,099.06		
Bus Pass Cost Per Rider	Estimated Total Number of Riders			÷	1,000		
	Calculated Cost Per Rider (Total Expenses / Estimated Number of Riders)			=	\$1,180.10		
	Subsidy Per Rider to Minimize Impact to Households			-	\$210.10		
	Cost Per Rider			=	\$970.00		
			Per Day Rate		\$5.45		
			Per Ride Rate		\$2.72		

	Subsidy Amount	Percent Discount	Cost Per Rider	Total Cost of Subsidy	Per Day Rate
Subsidy Options	\$0.00	0.00%	\$1,180.10	\$0.00	\$6.63
	\$110.10	9.33%	\$1,070.00	\$110,100.00	\$6.01
	\$210.10	17.80%	\$970.00	\$210,100.00	\$5.45
	\$310.10	26.28%	\$870.00	\$310,100.00	\$4.89