



**To:** Board of Education  
**From:** Brad Swanson  
**Date:** April 29, 2019  
**Re:** Non-certified FTE Recommendation

**Recommendation:**

The administration recommends that the Board approve 102.70 Non-certified FTE at GBS and 92.45 FTE at GBN for the 2019-20 school year, which is an overall increase of 0.78 FTE as compared to the current school year.

The 0.78 increase at GBN is related to providing additional Instructional Assistant support in the Mathematics Department.

**Summary:**

Total N-C FTE	2018-19		2019-20		
	<b>GBS</b>		<b>GBS</b>		
<i>BOE Approved</i>	102.70	<i>BOE Requested</i>	102.70	No increase	0.00
<i>Allocated</i>	102.64	<i>Projected Allocation</i>	101.79		
Contingency	0.06	Contingency	0.91		
	<b>GBN</b>		<b>GBN</b>		
<i>BOE Approved</i>	91.67	<i>BOE Requested</i>	92.45	Increase of	0.78
<i>Allocated</i>	91.16	<i>Projected Allocation</i>	91.51		
Contingency	0.51	Contingency	0.94		