

To: Dr. Mike Riggle
Board of Education

From: Dr. Kim Ptak
Ms. Kris Frandson
Mr. Casey Wright

Date: Monday, April 23, 2018

Re: Capital Projects Funded by FY2018-19 School Operating Budgets

Recommendation

It is recommended that the Board approve the capital projects as presented, to be funded by the FY2018-19 School Operating Budgets in the amount of \$203,372.

Background

At the February 26, 2018 board meeting, the Board of Education approved the School Operating Budgets for FY2018-19 as follows:

- Glenbrook North High School - \$2,594,948
- Glenbrook South High School - \$3,422,754

The purpose of the School Operating Budget is to provide for the operational needs of each school which includes small scale facility enhancements; referred to as capital projects. Through the budgeting process that started in November, the school leadership teams outlined their budgetary needs, and prioritized the capital projects to be completed this year. The recommended capital projects to be funded by the School Operating Budgets for FY2018-19 are as follows:

Budget Summary

Project	Trade	Contractor	Amount
GBS Carpet Replacement	Flooring	Vortex	\$61,478
GBS Special Education Skills Lab	General Trades	RB Construction	\$4,150
	Painting	May Decorating	\$900
	HVAC & Plumbing	DeKalb Mechanical	\$26,147
	Electrical	Prospect	\$3,365
	Casework	Premier Woodworking	\$8,000
	Appliances	ABT	\$5,000
GBN Carpet Replacement	GBN Carpeting	Vortex	\$46,212
GBN Classrooms (C202 and C204) Wall Improvements	General Trades	RB Construction	\$18,145
	Electrical	Prospect Electric	\$425
Subtotal			\$173,822
7.5% Architect Fee			\$13,037
7.5% Construction Management Fee			\$13,037
2% Contingency			\$3,476
Total			\$203,372

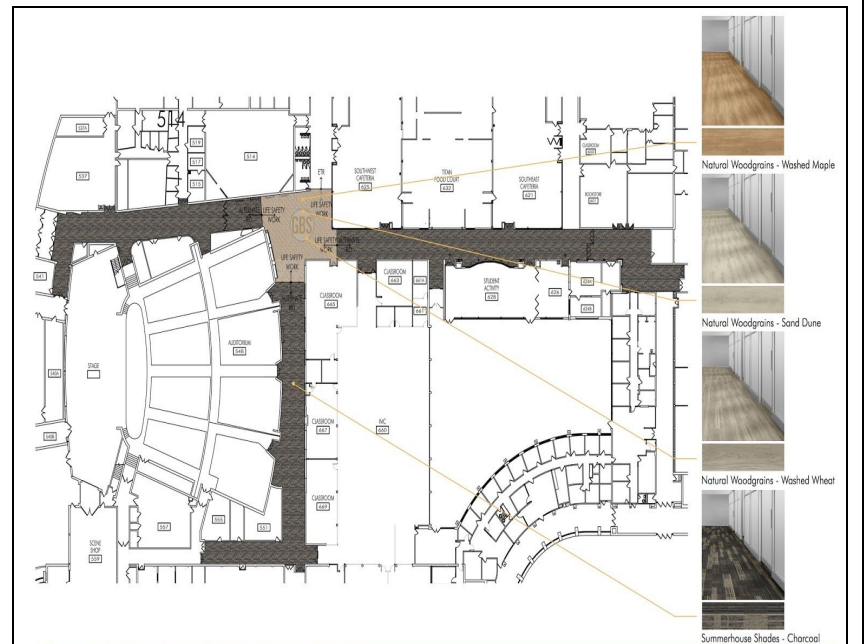
Project Summary

Project Summary	Photo/Sketch
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GBS Carpeting

As part of this summer's approved life safety projects, the settling concrete slab at the intersection outside the Auditorium and Cafeteria will be addressed (shown in light brown in the center of the rendering). The expense for this portion of the project will be paid for by the Fire Prevention and Life Safety Fund (90), as a result of the 2017 bond issuance.

While planning for this project, our architects and construction management team reviewed the adjacent corridors that lead to the intersection outside of the auditorium and cafeteria. These are three main corridors that are highly utilized by students and staff on a daily basis. In reviewing these areas, it was identified that the existing carpeting has become significantly worn and is in need of replacement. This portion of the project will not be funded by life safety proceeds, but will benefit from lower costs due to the totality of work being performed this summer.



GBS Special Education Skills Lab

Room 424 is used as a Life Skills Lab and provides students in Special Education classes the opportunity to learn daily living and home maintenance skills such as washing/drying/ironing clothes, cleaning kitchen area, personal nutrition, food preparation, cooking and home repair. As part of this summer's approved life safety projects, this room is scheduled for abatement and carpet replacement. The expense for this portion of the project will be paid for by the Fire Prevention and Life Safety Fund (90), as a result of the 2017 bond issuance.

Recognizing the amount of work to be performed this summer in this room, it is an ideal opportunity to also update the space to better meet programming needs, and adding ADA compliant casework and countertops. The scope of work includes demolishing existing casework, adding new ADA compliant casework and countertops, appliance relocation/replacement, painting, over-the-stove exhaust and a second sink. This portion of the project will not be funded by life safety proceeds, but will benefit from lower costs due to the totality of work being performed this summer.



