

GLENBROOK HIGH SCHOOLS
District Business Office

TO: Dr. Mike Riggle

FROM: Kimberly L. Ptak

DATE: May 9, 2016

RE: Approval of Small Building Project Bid

Recommendation

It is recommended that the Board of Education

1. Approve the following bid for carpeting at GBN and GBS as part of the small building projects approved at the March 21, 2016 board meeting.

Carpeting GBN	Vortex	\$45,308
Carpeting GBS	Vortex	<u>\$140,313</u>
		\$185,621

2. Add two classrooms to the GBS bid in the total amount of \$9,800 since the low bid was under the GBS estimate of \$150,000.

3. Add two small entrance areas and an elevator to the GBN bid in the amount not to exceed \$5,000 since the low bid was under the GBN estimate of \$50,000.

Background

At the March 21, 2016 board meeting, the board approved small building projects to be built into the FY 16/17 budget. A small building project is funded by the building budgets and supports the general upkeep of the buildings.

Bid Results

	<u>GBN</u>	<u>GBS</u>	<u>Total</u>
Vortex	\$45,308	\$140,313	\$185,621
Johnson Flooring	\$48,417	\$146,480	\$194,897
Libertyville	\$49,291	\$148,277	\$197,568
Estimate per 5/21 memo	\$50,000	\$150,000	\$200,000

GLENBROOK HIGH SCHOOLS District Business Office

TO: Dr. Mike Riggle
FROM: Kimberly L. Ptak
DATE: March 21, 2016
RE: FY 16/17 Small Building Requests

Recommendation

It is recommended that the Board of Education approve the attached small building projects for GBN and GBS for FY 16/17.

Background

Every year, as part of the budgeting process, small building project requests are submitted by each building for approval by the Board of Education. Administration and the Board of Ed recently reviewed the guidelines and criteria for small building projects and clarified that a small building project should support the general upkeep of the building rather than be a project involving multiple trades and impacting overall building infrastructure. The maximum amount of the building allocation to be spent on small building projects is \$150,000.

Attached are the requested capital outlay for GBN and GBS for FY 2016/17.

BUILDING PROJECTS 2016 - 2017
GLENBROOK NORTH

CYC LED Lighting Replacement/Retrofit - CPA

\$22,200

We need to retrofit our current CYC lighting (back wall) on the stage to LED fixtures. We can no longer find replacement bulbs for our system. The shift to LED lighting will also result in energy costs savings to our CPA. We will look into possible grant opportunities.

Carpet Replacement

\$50,000

We have identified six classrooms in the English department and resource centers with significant wear and tear, which create tripping hazards. Although we will host summer school and will have a shortened timeframe for installation, we would be able to complete this project before school begins.

Loading Dock Door

\$13,000

The loading dock door is old with minor damage and no longer seals appropriately when closed. We would like to install a new rolling overhead door that will improve security and energy savings in the area. With this new type of door we will have to install a single person door to the side of the loading dock door. A fob entry would be installed on the single door for access to the building.

Retaining Walls by Door K

\$12,000

The current landscape grade by Door K on the CPA experiences significant soil erosion on both sides of the walkway leading up to the door. Adding landscaping/retaining walls would ensure continued operation of this exit door from the auditorium.

Security Doors in Café Hallway

\$18,000

We do not have the ability to secure the main part of the building from our Athletics/Fine Arts wings due to no security door along the hallway outside the student and staff cafeterias. Installing a security door with panic hardware that will allow for building exit in both directions will still meet fire code and allow us to secure the building as needed.

Total Costs of Projects

\$115,200

BUILDING PROJECTS 2016 - 2017
GLENBROOK SOUTH

Carpeting

\$150,000

We currently have over ninety classrooms with at least fifteen-year old carpeting. This project will target carpeting twenty-eight non-asbestos classrooms most in need, the actual number of classrooms will depend on bid results. The classrooms will have the environmental friendly rubber-backed carpeting.