

TO: Dr. Mike Riggle

FROM: Rosanne Williamson

RE: FOIA Requests

FOIA Response:

Please see the attached email response. Responsive documents can be found online at <http://il.glenbrook.schoolboard.net/board>. (Responsive documents will not be attached to the all documents pdf, but can be found under the FOIA agenda item.)

Background:

The Freedom of Information Act (FOIA - 5 ILCS 140/1 et seq.) is a state statute that provides the public the right to access government documents and records. A person can ask a public body for a copy of its records on a specific subject and the public body must provide those records, unless there is an exemption in the statute that protects those records from disclosure (for example: records containing information concerning student records or personal privacy).

A public body must respond to a FOIA request within 5 business days after the public body receives the request or 21 business days if the request is for commercial purpose. That time period may be extended for an additional 5 business days from the date of the original due date if:

- The requested information is stored at a different location;
- The request requires the collection of a substantial number of documents;
- The request requires an extensive search;
- The requested records have not been located and require additional effort to find;
- The requested records need to be reviewed by staff who can determine whether they are exempt from FOIA;
- The requested records cannot be produced without unduly burdening the public body or interfering with its operations; or
- The request requires the public body to consult with another public body who has substantial interest in the subject matter of the request.

If additional time is needed, the public body must notify the requester in writing within 5 business days after the receipt of the request of the statutory reasons for the extension and when the requested information will be produced.



Elaine Geallis <egeallis@glenbrook225.org>

Re: FOIA Request: Inquiry from Website

1 message

Rosanne Marie Williamson <rwilliamson@glenbrook225.org>

Wed, Apr 4, 2018 at 3:10 PM

To: Scott Nelson <slyscooter@gmail.com>

Bcc: egeallis@glenbrook225.org

Dear Mr. Nelson,

Thank you for writing to Glenbrook High School District 225 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On 4/2/18 we received your request for the following information:

- The school budget totals for Glenbrook South, and also Glenbrook North.

District Response: Please see attached.

- The budget for the athletic Department at Glenbrook North, and also Glenbrook South

District Response: Please see attached.

- The number of students that participate in sports at Glenbrook North, and also at Glenbrook South.

District Response: Please see attached.

Sincerely,

Rosanne Williamson, Ed.D.
Secretary, Board of Education
Assistant Superintendent for Educational Services
Glenbrook High School District 225
3801 West Lake Avenue
Glenview, IL 60026

On Mon, Apr 2, 2018 at 11:06 AM, Scott Nelson <slyscooter@gmail.com> wrote:

Hello, Thank you for any help you can provide.

May I please have the school budget totals for Glenbrook South, and also Glenbrook North.

May I please have the budget for the athletic Department at Glenbrook North, and also Glenbrook South.

May I please have the number of students that participate in sports at Glenbrook North, and also at Glenbrook South.

Regards,
Scott Nelson

9 attachments**FY18 GBN Budget by Location.pdf**

84K

**FY18 GBS Athletics Budget by Allocation.pdf**

20K



FY18 GBS Athletics Budget by Location.pdf

22K



FY18 GBS Budget by Allocation.pdf

50K



FY18 GBS Budget by Location.pdf

87K



FY2017 Athletics Capacity Analysis - FY17 Athletic Data.pdf

94K



FY18 GBN Athletics Budget by Allocation.pdf

19K



FY18 GBN Athletics Budget by Location.pdf

21K



FY18 GBN Budget by Allocation.pdf

50K

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E200	1510	1360	20	005100	Supervision/Security	Y	0.00
10E200	1510	3230	20	005100	Repairs/Maintenance Services	Y	5,000.00
10E200	1510	3320	20	005100	Professional Development	Y	9,000.00
10E200	1510	3330	20	005100	Student Trips/Tournaments	Y	0.00
10E200	1510	3340	20	005100	State/National Tournaments	Y	0.00
10E200	1510	3600	20	005100	Printing Services	Y	0.00
10E200	1510	3770	20	005100	Security Services	Y	9,500.00
10E200	1510	4100	20	005100	General Supplies	Y	12,000.00
10E200	1510	4300	20	005100	Books	Y	0.00
10E200	1510	4900	20	005100	Food & Beverage	Y	0.00
10E200	1510	5410	20	005100	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005100	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005100	Scholastic/Contest Fees	Y	1,500.00
10E200	1510	7400	20	005100	Non-Capitalized Equipment	Y	0.00
40E200	2550	3230	20	005100	Repairs/Maintenance Services	Y	0.00
40E200	2550	3322	20	005100	Lease	Y	20,000.00
40E200	2550	6400	20	005100	Professional/Program Fees	Y	500.00
-----	-----	-----					57,500.00
							=====
5110					Training Room		
10E200	1510	3120	20	005110	Consultants	Y	0.00
10E200	1510	3230	20	005110	Repairs/Maintenance Services	Y	0.00
10E200	1510	3320	20	005110	Professional Development	Y	0.00
10E200	1510	3600	20	005110	Printing Services	Y	0.00
10E200	1510	4100	20	005110	General Supplies	Y	8,000.00
10E200	1510	4900	20	005110	Food & Beverage	Y	0.00
10E200	1510	5410	20	005110	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005110	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005110	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					8,000.00
							=====
5200					Athletics - Boys		
40E200	2550	3310	20	005200	Charter Bus	Y	70,000.00
40E200	2550	4640	20	005200	Gasoline	Y	0.00
-----	-----	-----					70,000.00
							=====
5210					Baseball		
10E200	1510	1360	20	005210	Supervision/Security	Y	0.00
10E200	1510	3105	20	005210	Officials Services	Y	7,000.00
10E200	1510	3230	20	005210	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005210	Printing Services	Y	0.00
10E200	1510	4100	20	005210	General Supplies	Y	2,400.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5210					Baseball		
10E200	1510	4130	20	005210	Uniforms	Y	0.00
10E200	1510	4900	20	005210	Food & Beverage	Y	0.00
10E200	1510	6500	20	005210	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005210	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,400.00
							=====
5215					Boys Basketball		
10E200	1510	1360	20	005215	Supervision/Security	Y	0.00
10E200	1510	3105	20	005215	Officials Services	Y	8,000.00
10E200	1510	3230	20	005215	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005215	Printing Services	Y	0.00
10E200	1510	4100	20	005215	General Supplies	Y	800.00
10E200	1510	4130	20	005215	Uniforms	Y	0.00
10E200	1510	4900	20	005215	Food & Beverage	Y	0.00
10E200	1510	6500	20	005215	Scholastic/Contest Fees	Y	900.00
10E200	1510	7400	20	005215	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,700.00
							=====
5216					Boys Bowling		
10E200	1510	1360	20	005216	Supervision/Security	Y	0.00
10E200	1510	3105	20	005216	Officials Services	Y	0.00
10E200	1510	3230	20	005216	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005216	Printing Services	Y	0.00
10E200	1510	4100	20	005216	General Supplies	Y	500.00
10E200	1510	4130	20	005216	Uniforms	Y	0.00
10E200	1510	4900	20	005216	Food & Beverage	Y	0.00
10E200	1510	6500	20	005216	Scholastic/Contest Fees	Y	2,300.00
10E200	1510	7400	20	005216	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,800.00
							=====
5220					Boys Cross Country		
10E200	1510	1360	20	005220	Supervision/Security	Y	0.00
10E200	1510	3105	20	005220	Officials Services	Y	400.00
10E200	1510	3230	20	005220	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005220	Printing Services	Y	0.00
10E200	1510	4100	20	005220	General Supplies	Y	3,600.00
10E200	1510	4130	20	005220	Uniforms	Y	0.00
10E200	1510	4900	20	005220	Food & Beverage	Y	0.00
10E200	1510	6500	20	005220	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005220	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,100.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5225					Football		
10E200	1510	1360	20	005225	Supervision/Security	Y	0.00
10E200	1510	3105	20	005225	Officials Services	Y	7,500.00
10E200	1510	3230	20	005225	Repairs/Maintenance Services	Y	13,500.00
10E200	1510	3600	20	005225	Printing Services	Y	0.00
10E200	1510	4100	20	005225	General Supplies	Y	18,000.00
10E200	1510	4130	20	005225	Uniforms	Y	0.00
10E200	1510	4900	20	005225	Food & Beverage	Y	0.00
10E200	1510	6500	20	005225	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005225	Non-Capitalized Equipment	Y	0.00
-----	----	----					39,000.00
							=====
5230					Boys Golf		
10E200	1510	1360	20	005230	Supervision/Security	Y	0.00
10E200	1510	3105	20	005230	Officials Services	Y	0.00
10E200	1510	3230	20	005230	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005230	Printing Services	Y	0.00
10E200	1510	4100	20	005230	General Supplies	Y	2,100.00
10E200	1510	4130	20	005230	Uniforms	Y	0.00
10E200	1510	4900	20	005230	Food & Beverage	Y	0.00
10E200	1510	6500	20	005230	Scholastic/Contest Fees	Y	4,000.00
10E200	1510	7400	20	005230	Non-Capitalized Equipment	Y	0.00
-----	----	----					6,100.00
							=====
5235					Boys Gymnastics		
10E200	1510	1360	20	005235	Supervision/Security	Y	0.00
10E200	1510	3105	20	005235	Officials Services	Y	1,300.00
10E200	1510	3230	20	005235	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005235	Printing Services	Y	0.00
10E200	1510	4100	20	005235	General Supplies	Y	1,500.00
10E200	1510	4130	20	005235	Uniforms	Y	0.00
10E200	1510	4900	20	005235	Food & Beverage	Y	0.00
10E200	1510	6500	20	005235	Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005235	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,200.00
							=====
5240					Boys Lacrosse		
10E200	1510	1360	20	005240	Supervision/Security	Y	0.00
10E200	1510	3105	20	005240	Officials Services	Y	5,000.00
10E200	1510	3230	20	005240	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005240	Printing Services	Y	0.00
10E200	1510	4100	20	005240	General Supplies	Y	1,000.00
10E200	1510	4130	20	005240	Uniforms	Y	0.00
10E200	1510	4900	20	005240	Food & Beverage	Y	0.00

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5240					Boys Lacrosse		
10E200	1510	6500	20	005240	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005240	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					7,000.00
							=====
5245					Boys Soccer		
10E200	1510	1360	20	005245	Supervision/Security	Y	0.00
10E200	1510	3105	20	005245	Officials Services	Y	7,500.00
10E200	1510	3230	20	005245	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005245	Printing Services	Y	0.00
10E200	1510	4100	20	005245	General Supplies	Y	1,700.00
10E200	1510	4130	20	005245	Uniforms	Y	0.00
10E200	1510	4900	20	005245	Food & Beverage	Y	0.00
10E200	1510	6500	20	005245	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005245	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					10,300.00
							=====
5260					Boys Swimming		
10E200	1510	1360	20	005260	Supervision/Security	Y	0.00
10E200	1510	3105	20	005260	Officials Services	Y	2,500.00
10E200	1510	3230	20	005260	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005260	Printing Services	Y	0.00
10E200	1510	4100	20	005260	General Supplies	Y	700.00
10E200	1510	4130	20	005260	Uniforms	Y	0.00
10E200	1510	4900	20	005260	Food & Beverage	Y	0.00
10E200	1510	6500	20	005260	Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005260	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,800.00
							=====
5270					Boys Tennis		
10E200	1510	1360	20	005270	Supervision/Security	Y	0.00
10E200	1510	3105	20	005270	Officials Services	Y	0.00
10E200	1510	3230	20	005270	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005270	Printing Services	Y	0.00
10E200	1510	4100	20	005270	General Supplies	Y	500.00
10E200	1510	4130	20	005270	Uniforms	Y	0.00
10E200	1510	4900	20	005270	Food & Beverage	Y	0.00
10E200	1510	6500	20	005270	Scholastic/Contest Fees	Y	450.00
10E200	1510	7400	20	005270	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					950.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5280					Boys Track		
10E200	1510	1360	20	005280	Supervision/Security	Y	0.00
10E200	1510	3105	20	005280	Officials Services	Y	1,100.00
10E200	1510	3230	20	005280	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005280	Printing Services	Y	0.00
10E200	1510	4100	20	005280	General Supplies	Y	900.00
10E200	1510	4130	20	005280	Uniforms	Y	0.00
10E200	1510	4900	20	005280	Food & Beverage	Y	0.00
10E200	1510	6500	20	005280	Scholastic/Contest Fees	Y	1,850.00
10E200	1510	7400	20	005280	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,850.00
							=====
5285					Boys Volleyball		
10E200	1510	1360	20	005285	Supervision/Security	Y	0.00
10E200	1510	3105	20	005285	Officials Services	Y	7,000.00
10E200	1510	3230	20	005285	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005285	Printing Services	Y	0.00
10E200	1510	4100	20	005285	General Supplies	Y	1,500.00
10E200	1510	4130	20	005285	Uniforms	Y	0.00
10E200	1510	4900	20	005285	Food & Beverage	Y	0.00
10E200	1510	6500	20	005285	Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005285	Non-Capitalized Equipment	Y	0.00
-----	----	----					11,000.00
							=====
5290					Boys Water Polo		
10E200	1510	1360	20	005290	Supervision/Security	Y	0.00
10E200	1510	3105	20	005290	Officials Services	Y	3,200.00
10E200	1510	3230	20	005290	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005290	Printing Services	Y	0.00
10E200	1510	4100	20	005290	General Supplies	Y	500.00
10E200	1510	4130	20	005290	Uniforms	Y	0.00
10E200	1510	4900	20	005290	Food & Beverage	Y	0.00
10E200	1510	6500	20	005290	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005290	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,700.00
							=====
5295					Wrestling		
10E200	1510	1360	20	005295	Supervision/Security	Y	0.00
10E200	1510	3105	20	005295	Officials Services	Y	4,300.00
10E200	1510	3230	20	005295	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005295	Printing Services	Y	0.00
10E200	1510	4100	20	005295	General Supplies	Y	3,500.00
10E200	1510	4130	20	005295	Uniforms	Y	0.00
10E200	1510	4900	20	005295	Food & Beverage	Y	0.00

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5295					Wrestling		
10E200	1510	6500	20	005295	Scholastic/Contest Fees	Y	2,600.00
10E200	1510	7400	20	005295	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					10,400.00
							=====
5300					Athletics - Girls		
40E200	2550	3310	20	005300	Charter Bus	Y	51,700.00
40E200	2550	4640	20	005300	Gasoline	Y	0.00
-----	-----	-----					51,700.00
							=====
5305					Badminton - Girls		
10E200	1510	1360	20	005305	Supervision/Security	Y	0.00
10E200	1510	3105	20	005305	Officials Services	Y	0.00
10E200	1510	3230	20	005305	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005305	Printing Services	Y	0.00
10E200	1510	4100	20	005305	General Supplies	Y	1,600.00
10E200	1510	4130	20	005305	Uniforms	Y	0.00
10E200	1510	4900	20	005305	Food & Beverage	Y	0.00
10E200	1510	6500	20	005305	Scholastic/Contest Fees	Y	635.00
10E200	1510	7400	20	005305	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,235.00
							=====
5315					Girls Basketball		
10E200	1510	1360	20	005315	Supervision/Security	Y	0.00
10E200	1510	3105	20	005315	Officials Services	Y	6,600.00
10E200	1510	3230	20	005315	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005315	Printing Services	Y	0.00
10E200	1510	4100	20	005315	General Supplies	Y	500.00
10E200	1510	4130	20	005315	Uniforms	Y	0.00
10E200	1510	4900	20	005315	Food & Beverage	Y	0.00
10E200	1510	6500	20	005315	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005315	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,100.00
							=====
5316					Girls Bowling		
10E200	1510	1360	20	005316	Supervision/Security	Y	0.00
10E200	1510	3105	20	005316	Officials Services	Y	0.00
10E200	1510	3230	20	005316	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005316	Printing Services	Y	0.00
10E200	1510	4100	20	005316	General Supplies	Y	500.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5316					Girls Bowling		
10E200	1510	4130	20	005316	Uniforms	Y	0.00
10E200	1510	4900	20	005316	Food & Beverage	Y	0.00
10E200	1510	6500	20	005316	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005316	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,500.00
							=====
5318					Cheerleading		
10E200	1510	1360	20	005318	Supervision/Security	Y	0.00
10E200	1510	3105	20	005318	Officials Services	Y	0.00
10E200	1510	3230	20	005318	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005318	Printing Services	Y	0.00
10E200	1510	4100	20	005318	General Supplies	Y	3,500.00
10E200	1510	4130	20	005318	Uniforms	Y	0.00
10E200	1510	4900	20	005318	Food & Beverage	Y	0.00
10E200	1510	6500	20	005318	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005318	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,500.00
							=====
5320					Girls Cross Country		
10E200	1510	1360	20	005320	Supervision/Security	Y	0.00
10E200	1510	3105	20	005320	Officials Services	Y	400.00
10E200	1510	3230	20	005320	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005320	Printing Services	Y	0.00
10E200	1510	4100	20	005320	General Supplies	Y	3,600.00
10E200	1510	4130	20	005320	Uniforms	Y	0.00
10E200	1510	4900	20	005320	Food & Beverage	Y	0.00
10E200	1510	6500	20	005320	Scholastic/Contest Fees	Y	400.00
10E200	1510	7400	20	005320	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,400.00
							=====
5330					Girls Golf		
10E200	1510	1360	20	005330	Supervision/Security	Y	0.00
10E200	1510	3105	20	005330	Officials Services	Y	0.00
10E200	1510	3230	20	005330	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005330	Printing Services	Y	0.00
10E200	1510	4100	20	005330	General Supplies	Y	1,700.00
10E200	1510	4130	20	005330	Uniforms	Y	0.00
10E200	1510	4900	20	005330	Food & Beverage	Y	0.00
10E200	1510	6500	20	005330	Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005330	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,200.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5335				Girls Gymnastics		
10E200	1510	1360	20	005335 Supervision/Security	Y	0.00
10E200	1510	3105	20	005335 Officials Services	Y	2,000.00
10E200	1510	3230	20	005335 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005335 Printing Services	Y	0.00
10E200	1510	4100	20	005335 General Supplies	Y	700.00
10E200	1510	4130	20	005335 Uniforms	Y	0.00
10E200	1510	4900	20	005335 Food & Beverage	Y	0.00
10E200	1510	6500	20	005335 Scholastic/Contest Fees	Y	1,300.00
10E200	1510	7400	20	005335 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5340				Girls Lacrosse		
10E200	1510	1360	20	005340 Supervision/Security	Y	0.00
10E200	1510	3105	20	005340 Officials Services	Y	3,600.00
10E200	1510	3230	20	005340 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005340 Printing Services	Y	0.00
10E200	1510	4100	20	005340 General Supplies	Y	500.00
10E200	1510	4130	20	005340 Uniforms	Y	0.00
10E200	1510	4900	20	005340 Food & Beverage	Y	0.00
10E200	1510	6500	20	005340 Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005340 Non-Capitalized Equipment	Y	0.00
-----						5,200.00
						=====
5345				Girls Soccer		
10E200	1510	1360	20	005345 Supervision/Security	Y	0.00
10E200	1510	3105	20	005345 Officials Services	Y	5,700.00
10E200	1510	3230	20	005345 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005345 Printing Services	Y	0.00
10E200	1510	4100	20	005345 General Supplies	Y	5,500.00
10E200	1510	4130	20	005345 Uniforms	Y	0.00
10E200	1510	4900	20	005345 Food & Beverage	Y	0.00
10E200	1510	6500	20	005345 Scholastic/Contest Fees	Y	1,350.00
10E200	1510	7400	20	005345 Non-Capitalized Equipment	Y	0.00
-----						12,550.00
						=====
5350				Softball		
10E200	1510	1360	20	005350 Supervision/Security	Y	0.00
10E200	1510	3105	20	005350 Officials Services	Y	4,400.00
10E200	1510	3230	20	005350 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005350 Printing Services	Y	0.00
10E200	1510	4100	20	005350 General Supplies	Y	1,000.00
10E200	1510	4130	20	005350 Uniforms	Y	0.00
10E200	1510	4900	20	005350 Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5350					Softball		
10E200	1510	6500	20	005350	Scholastic/Contest Fees	Y	600.00
10E200	1510	7400	20	005350	Non-Capitalized Equipment	Y	0.00
-----	----	----					6,000.00
							=====
5360					Girls Swimming		
10E200	1510	1360	20	005360	Supervision/Security	Y	0.00
10E200	1510	3105	20	005360	Officials Services	Y	2,500.00
10E200	1510	3230	20	005360	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005360	Printing Services	Y	0.00
10E200	1510	4100	20	005360	General Supplies	Y	600.00
10E200	1510	4130	20	005360	Uniforms	Y	0.00
10E200	1510	4900	20	005360	Food & Beverage	Y	0.00
10E200	1510	6500	20	005360	Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005360	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,700.00
							=====
5370					Girls Tennis		
10E200	1510	1360	20	005370	Supervision/Security	Y	0.00
10E200	1510	3105	20	005370	Officials Services	Y	0.00
10E200	1510	3230	20	005370	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005370	Printing Services	Y	0.00
10E200	1510	4100	20	005370	General Supplies	Y	1,300.00
10E200	1510	4130	20	005370	Uniforms	Y	0.00
10E200	1510	4900	20	005370	Food & Beverage	Y	0.00
10E200	1510	6500	20	005370	Scholastic/Contest Fees	Y	550.00
10E200	1510	7400	20	005370	Non-Capitalized Equipment	Y	0.00
-----	----	----					1,850.00
							=====
5380					Girls Track		
10E200	1510	1360	20	005380	Supervision/Security	Y	0.00
10E200	1510	3105	20	005380	Officials Services	Y	1,100.00
10E200	1510	3230	20	005380	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005380	Printing Services	Y	0.00
10E200	1510	4100	20	005380	General Supplies	Y	750.00
10E200	1510	4130	20	005380	Uniforms	Y	0.00
10E200	1510	4900	20	005380	Food & Beverage	Y	0.00
10E200	1510	6500	20	005380	Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005380	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,250.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5390					Girls Water Polo		
10E200	1510	1360	20	005390	Supervision/Security	Y	0.00
10E200	1510	3105	20	005390	Officials Services	Y	3,200.00
10E200	1510	3230	20	005390	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005390	Printing Services	Y	0.00
10E200	1510	4100	20	005390	General Supplies	Y	1,000.00
10E200	1510	4130	20	005390	Uniforms	Y	0.00
10E200	1510	4900	20	005390	Food & Beverage	Y	0.00
10E200	1510	6500	20	005390	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005390	Non-Capitalized Equipment	Y	0.00
							5,200.00
							=====

5395					Girls Volleyball		
10E200	1510	1360	20	005395	Supervision/Security	Y	0.00
10E200	1510	3105	20	005395	Officials Services	Y	8,000.00
10E200	1510	3230	20	005395	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005395	Printing Services	Y	0.00
10E200	1510	4100	20	005395	General Supplies	Y	1,300.00
10E200	1510	4130	20	005395	Uniforms	Y	0.00
10E200	1510	4900	20	005395	Food & Beverage	Y	0.00
10E200	1510	6500	20	005395	Scholastic/Contest Fees	Y	2,100.00
10E200	1510	7400	20	005395	Non-Capitalized Equipment	Y	0.00
							11,400.00
							=====

Grand Expense Totals	398,585.00
----------------------	------------

Number of Accounts: 301

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E200	1510	1330	00	005100	Discretionary Activities	Y	110,000.00
10E200	1510	1350	00	005100	Stipend	Y	1,116,727.00
10E200	1510	1360	20	005100	Supervision/Security	Y	0.00
10E200	1510	2115	00	005100	TRS E/R 2.2 Contribution	Y	6,643.00
10E200	1510	2118	00	005100	THIS E/R Contribution	Y	100,479.00
50E200	1510	2120	00	005100	IMRF E/R Contribution	Y	25,849.00
10E200	1510	2130	00	005100	FICA E/R	Y	0.00
51E200	1510	2130	00	005100	FICA E/R	Y	27,500.00
51E200	1510	2140	00	005100	Medicare E/R	Y	17,788.00
10E200	1510	2210	00	005100	Life/Disability Insurance	Y	0.00
10E200	1510	2220	00	005100	Medical/Dental Insurance	Y	0.00
10E200	1510	3190	10	005100	Professional/Technical Service	Y	41,000.00
10E200	1510	3230	20	005100	Repairs/Maintenance Services	Y	5,000.00
10E200	1510	3320	20	005100	Professional Development	Y	9,000.00
10E200	1510	3330	20	005100	Student Trips/Tournaments	Y	0.00
10E200	1510	3340	20	005100	State/National Tournaments	Y	0.00
10E200	1510	3600	20	005100	Printing Services	Y	0.00
10E200	1510	3770	20	005100	Security Services	Y	9,500.00
10E200	1510	4100	20	005100	General Supplies	Y	12,000.00
10E200	1510	4300	20	005100	Books	Y	0.00
10E200	1510	4900	20	005100	Food & Beverage	Y	0.00
10E200	1510	5410	20	005100	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005100	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005100	Scholastic/Contest Fees	Y	1,500.00
10E200	1510	7400	20	005100	Non-Capitalized Equipment	Y	0.00
10E200	2490	1110	00	005100	Administrators	Y	244,369.00
10E200	2490	1130	00	005100	Program Director Stipend	Y	13,888.00
10E200	2490	1210	00	005100	Clerical	Y	59,127.00
10E200	2490	2110	00	005100	TRS BOE Paid Member Contrib	Y	13,262.00
10E200	2490	2115	00	005100	TRS E/R 2.2 Contribution	Y	1,575.00
10E200	2490	2118	00	005100	THIS E/R Contribution	Y	2,389.00
50E200	2490	2120	00	005100	IMRF E/R Contribution	Y	5,583.00
51E200	2490	2130	00	005100	FICA E/R	Y	3,489.00
51E200	2490	2140	00	005100	Medicare E/R	Y	4,707.00
10E200	2490	2210	00	005100	Life/Disability Insurance	Y	827.00
10E200	2490	2220	00	005100	Medical/Dental Insurance	Y	48,999.00
10E200	2490	2407	00	005100	Fringe Benefit Allotment	Y	0.00
20E200	2542	1610	00	005100	Custodians	Y	75,950.00
50E200	2542	2120	00	005100	IMRF E/R Contribution	Y	7,124.00
51E200	2542	2130	00	005100	FICA E/R	Y	4,453.00
51E200	2542	2140	00	005100	Medicare E/R	Y	1,041.00
20E200	2542	2210	00	005100	Life/Disability Insurance	Y	284.00
20E200	2542	2220	00	005100	Medical/Dental Insurance	Y	19,297.00
20E200	2542	2407	00	005100	Fringe Benefit Allotment	Y	0.00
40E200	2550	3230	20	005100	Repairs/Maintenance Services	Y	0.00
40E200	2550	3322	20	005100	Lease	Y	20,000.00
40E200	2550	6400	20	005100	Professional/Program Fees	Y	500.00

2,009,850.00

=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5110					Training Room		
10E200	1510	1510	00	005110	Support Staff	Y	223,797.00
50E200	1510	2120	00	005110	IMRF E/R Contribution	Y	21,850.00
51E200	1510	2130	00	005110	FICA E/R	Y	13,656.00
51E200	1510	2140	00	005110	Medicare E/R	Y	3,194.00
10E200	1510	2210	00	005110	Life/Disability Insurance	Y	531.00
10E200	1510	2220	00	005110	Medical/Dental Insurance	Y	26,110.00
10E200	1510	3120	20	005110	Consultants	Y	0.00
10E200	1510	3230	20	005110	Repairs/Maintenance Services	Y	0.00
10E200	1510	3320	20	005110	Professional Development	Y	0.00
10E200	1510	3600	20	005110	Printing Services	Y	0.00
10E200	1510	4100	20	005110	General Supplies	Y	8,000.00
10E200	1510	4900	20	005110	Food & Beverage	Y	0.00
10E200	1510	5410	20	005110	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005110	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005110	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					297,138.00
							=====
5200					Athletics - Boys		
40E200	2550	3310	20	005200	Charter Bus	Y	70,000.00
40E200	2550	4640	20	005200	Gasoline	Y	0.00
-----	-----	-----					70,000.00
							=====
5210					Baseball		
10E200	1510	1360	20	005210	Supervision/Security	Y	0.00
10E200	1510	3105	20	005210	Officials Services	Y	7,000.00
10E200	1510	3230	20	005210	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005210	Printing Services	Y	0.00
10E200	1510	4100	20	005210	General Supplies	Y	2,400.00
10E200	1510	4130	20	005210	Uniforms	Y	0.00
10E200	1510	4900	20	005210	Food & Beverage	Y	0.00
10E200	1510	6500	20	005210	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005210	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,400.00
							=====
5215					Boys Basketball		
10E200	1510	1360	20	005215	Supervision/Security	Y	0.00
10E200	1510	2115	00	005215	TRS E/R 2.2 Contribution	N	0.00
10E200	1510	2118	00	005215	THIS E/R Contribution	N	0.00
51E200	1510	2140	00	005215	Medicare E/R	Y	0.00
10E200	1510	3105	20	005215	Officials Services	Y	8,000.00
10E200	1510	3230	20	005215	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005215	Printing Services	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5215					Boys Basketball		
10E200	1510	4100	20	005215	General Supplies	Y	800.00
10E200	1510	4130	20	005215	Uniforms	Y	0.00
10E200	1510	4900	20	005215	Food & Beverage	Y	0.00
10E200	1510	6500	20	005215	Scholastic/Contest Fees	Y	900.00
10E200	1510	7400	20	005215	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,700.00
							=====
5216					Boys Bowling		
10E200	1510	1360	20	005216	Supervision/Security	Y	0.00
10E200	1510	3105	20	005216	Officials Services	Y	0.00
10E200	1510	3230	20	005216	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005216	Printing Services	Y	0.00
10E200	1510	4100	20	005216	General Supplies	Y	500.00
10E200	1510	4130	20	005216	Uniforms	Y	0.00
10E200	1510	4900	20	005216	Food & Beverage	Y	0.00
10E200	1510	6500	20	005216	Scholastic/Contest Fees	Y	2,300.00
10E200	1510	7400	20	005216	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,800.00
							=====
5220					Boys Cross Country		
10E200	1510	1360	20	005220	Supervision/Security	Y	0.00
10E200	1510	3105	20	005220	Officials Services	Y	400.00
10E200	1510	3230	20	005220	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005220	Printing Services	Y	0.00
10E200	1510	4100	20	005220	General Supplies	Y	3,600.00
10E200	1510	4130	20	005220	Uniforms	Y	0.00
10E200	1510	4900	20	005220	Food & Beverage	Y	0.00
10E200	1510	6500	20	005220	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005220	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,100.00
							=====
5225					Football		
10E200	1510	1360	20	005225	Supervision/Security	Y	0.00
10E200	1510	3105	20	005225	Officials Services	Y	7,500.00
10E200	1510	3230	20	005225	Repairs/Maintenance Services	Y	13,500.00
10E200	1510	3600	20	005225	Printing Services	Y	0.00
10E200	1510	4100	20	005225	General Supplies	Y	18,000.00
10E200	1510	4130	20	005225	Uniforms	Y	0.00
10E200	1510	4900	20	005225	Food & Beverage	Y	0.00
10E200	1510	6500	20	005225	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005225	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					39,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5245					Boys Soccer		
10E200	1510	1360	20	005245	Supervision/Security	Y	0.00
10E200	1510	3105	20	005245	Officials Services	Y	7,500.00
10E200	1510	3230	20	005245	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005245	Printing Services	Y	0.00
10E200	1510	4100	20	005245	General Supplies	Y	1,700.00
10E200	1510	4130	20	005245	Uniforms	Y	0.00
10E200	1510	4900	20	005245	Food & Beverage	Y	0.00
10E200	1510	6500	20	005245	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005245	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,300.00
							=====
5260					Boys Swimming		
10E200	1510	1360	20	005260	Supervision/Security	Y	0.00
10E200	1510	3105	20	005260	Officials Services	Y	2,500.00
10E200	1510	3230	20	005260	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005260	Printing Services	Y	0.00
10E200	1510	4100	20	005260	General Supplies	Y	700.00
10E200	1510	4130	20	005260	Uniforms	Y	0.00
10E200	1510	4900	20	005260	Food & Beverage	Y	0.00
10E200	1510	6500	20	005260	Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005260	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,800.00
							=====
5270					Boys Tennis		
10E200	1510	1360	20	005270	Supervision/Security	Y	0.00
10E200	1510	3105	20	005270	Officials Services	Y	0.00
10E200	1510	3230	20	005270	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005270	Printing Services	Y	0.00
10E200	1510	4100	20	005270	General Supplies	Y	500.00
10E200	1510	4130	20	005270	Uniforms	Y	0.00
10E200	1510	4900	20	005270	Food & Beverage	Y	0.00
10E200	1510	6500	20	005270	Scholastic/Contest Fees	Y	450.00
10E200	1510	7400	20	005270	Non-Capitalized Equipment	Y	0.00
-----	----	----					950.00
							=====
5280					Boys Track		
10E200	1510	1360	20	005280	Supervision/Security	Y	0.00
51E200	1510	2140	00	005280	Medicare E/R	Y	0.00
10E200	1510	3105	20	005280	Officials Services	Y	1,100.00
10E200	1510	3230	20	005280	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005280	Printing Services	Y	0.00
10E200	1510	4100	20	005280	General Supplies	Y	900.00
10E200	1510	4130	20	005280	Uniforms	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5280					Boys Track		
10E200	1510	4900	20	005280	Food & Beverage	Y	0.00
10E200	1510	6500	20	005280	Scholastic/Contest Fees	Y	1,850.00
10E200	1510	7400	20	005280	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,850.00 =====
5285					Boys Volleyball		
10E200	1510	1360	20	005285	Supervision/Security	Y	0.00
10E200	1510	3105	20	005285	Officials Services	Y	7,000.00
10E200	1510	3230	20	005285	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005285	Printing Services	Y	0.00
10E200	1510	4100	20	005285	General Supplies	Y	1,500.00
10E200	1510	4130	20	005285	Uniforms	Y	0.00
10E200	1510	4900	20	005285	Food & Beverage	Y	0.00
10E200	1510	6500	20	005285	Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005285	Non-Capitalized Equipment	Y	0.00
-----	----	----					11,000.00 =====
5290					Boys Water Polo		
10E200	1510	1360	20	005290	Supervision/Security	Y	0.00
10E200	1510	3105	20	005290	Officials Services	Y	3,200.00
10E200	1510	3230	20	005290	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005290	Printing Services	Y	0.00
10E200	1510	4100	20	005290	General Supplies	Y	500.00
10E200	1510	4130	20	005290	Uniforms	Y	0.00
10E200	1510	4900	20	005290	Food & Beverage	Y	0.00
10E200	1510	6500	20	005290	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005290	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,700.00 =====
5295					Wrestling		
10E200	1510	1360	20	005295	Supervision/Security	Y	0.00
10E200	1510	3105	20	005295	Officials Services	Y	4,300.00
10E200	1510	3230	20	005295	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005295	Printing Services	Y	0.00
10E200	1510	4100	20	005295	General Supplies	Y	3,500.00
10E200	1510	4130	20	005295	Uniforms	Y	0.00
10E200	1510	4900	20	005295	Food & Beverage	Y	0.00
10E200	1510	6500	20	005295	Scholastic/Contest Fees	Y	2,600.00
10E200	1510	7400	20	005295	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,400.00 =====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5300					Athletics - Girls		
40E200	2550	3310	20	005300	Charter Bus	Y	51,700.00
40E200	2550	4640	20	005300	Gasoline	Y	0.00
-----	----	----					51,700.00
							=====
5305					Badminton - Girls		
10E200	1510	1360	20	005305	Supervision/Security	Y	0.00
10E200	1510	3105	20	005305	Officials Services	Y	0.00
10E200	1510	3230	20	005305	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005305	Printing Services	Y	0.00
10E200	1510	4100	20	005305	General Supplies	Y	1,600.00
10E200	1510	4130	20	005305	Uniforms	Y	0.00
10E200	1510	4900	20	005305	Food & Beverage	Y	0.00
10E200	1510	6500	20	005305	Scholastic/Contest Fees	Y	635.00
10E200	1510	7400	20	005305	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,235.00
							=====
5315					Girls Basketball		
10E200	1510	1360	20	005315	Supervision/Security	Y	0.00
10E200	1510	2115	00	005315	TRS E/R 2.2 Contribution	Y	0.00
10E200	1510	2118	00	005315	THIS E/R Contribution	Y	0.00
51E200	1510	2140	00	005315	Medicare E/R	Y	0.00
10E200	1510	3105	20	005315	Officials Services	Y	6,600.00
10E200	1510	3230	20	005315	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005315	Printing Services	Y	0.00
10E200	1510	4100	20	005315	General Supplies	Y	500.00
10E200	1510	4130	20	005315	Uniforms	Y	0.00
10E200	1510	4900	20	005315	Food & Beverage	Y	0.00
10E200	1510	6500	20	005315	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005315	Non-Capitalized Equipment	Y	0.00
-----	----	----					9,100.00
							=====
5316					Girls Bowling		
10E200	1510	1360	20	005316	Supervision/Security	Y	0.00
10E200	1510	3105	20	005316	Officials Services	Y	0.00
10E200	1510	3230	20	005316	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005316	Printing Services	Y	0.00
10E200	1510	4100	20	005316	General Supplies	Y	500.00
10E200	1510	4130	20	005316	Uniforms	Y	0.00
10E200	1510	4900	20	005316	Food & Beverage	Y	0.00
10E200	1510	6500	20	005316	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005316	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,500.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5316					Girls Bowling		
							=====
5318					Cheerleading		
10E200	1510	1360	20	005318	Supervision/Security	Y	0.00
10E200	1510	3105	20	005318	Officials Services	Y	0.00
10E200	1510	3230	20	005318	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005318	Printing Services	Y	0.00
10E200	1510	4100	20	005318	General Supplies	Y	3,500.00
10E200	1510	4130	20	005318	Uniforms	Y	0.00
10E200	1510	4900	20	005318	Food & Beverage	Y	0.00
10E200	1510	6500	20	005318	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005318	Non-Capitalized Equipment	Y	0.00
-----	----	----					5,500.00
							=====
5320					Girls Cross Country		
10E200	1510	1360	20	005320	Supervision/Security	Y	0.00
51E200	1510	2140	00	005320	Medicare E/R	Y	0.00
10E200	1510	3105	20	005320	Officials Services	Y	400.00
10E200	1510	3230	20	005320	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005320	Printing Services	Y	0.00
10E200	1510	4100	20	005320	General Supplies	Y	3,600.00
10E200	1510	4130	20	005320	Uniforms	Y	0.00
10E200	1510	4900	20	005320	Food & Beverage	Y	0.00
10E200	1510	6500	20	005320	Scholastic/Contest Fees	Y	400.00
10E200	1510	7400	20	005320	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,400.00
							=====
5330					Girls Golf		
10E200	1510	1360	20	005330	Supervision/Security	Y	0.00
10E200	1510	3105	20	005330	Officials Services	Y	0.00
10E200	1510	3230	20	005330	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005330	Printing Services	Y	0.00
10E200	1510	4100	20	005330	General Supplies	Y	1,700.00
10E200	1510	4130	20	005330	Uniforms	Y	0.00
10E200	1510	4900	20	005330	Food & Beverage	Y	0.00
10E200	1510	6500	20	005330	Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005330	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,200.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5335					Girls Gymnastics		
10E200	1510	1360	20	005335	Supervision/Security	Y	0.00
10E200	1510	3105	20	005335	Officials Services	Y	2,000.00
10E200	1510	3230	20	005335	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005335	Printing Services	Y	0.00
10E200	1510	4100	20	005335	General Supplies	Y	700.00
10E200	1510	4130	20	005335	Uniforms	Y	0.00
10E200	1510	4900	20	005335	Food & Beverage	Y	0.00
10E200	1510	6500	20	005335	Scholastic/Contest Fees	Y	1,300.00
10E200	1510	7400	20	005335	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,000.00 =====
5340					Girls Lacrosse		
10E200	1510	1360	20	005340	Supervision/Security	Y	0.00
10E200	1510	3105	20	005340	Officials Services	Y	3,600.00
10E200	1510	3230	20	005340	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005340	Printing Services	Y	0.00
10E200	1510	4100	20	005340	General Supplies	Y	500.00
10E200	1510	4130	20	005340	Uniforms	Y	0.00
10E200	1510	4900	20	005340	Food & Beverage	Y	0.00
10E200	1510	6500	20	005340	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005340	Non-Capitalized Equipment	Y	0.00
-----	----	----					5,200.00 =====
5345					Girls Soccer		
10E200	1510	1360	20	005345	Supervision/Security	Y	0.00
10E200	1510	3105	20	005345	Officials Services	Y	5,700.00
10E200	1510	3230	20	005345	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005345	Printing Services	Y	0.00
10E200	1510	4100	20	005345	General Supplies	Y	5,500.00
10E200	1510	4130	20	005345	Uniforms	Y	0.00
10E200	1510	4900	20	005345	Food & Beverage	Y	0.00
10E200	1510	6500	20	005345	Scholastic/Contest Fees	Y	1,350.00
10E200	1510	7400	20	005345	Non-Capitalized Equipment	Y	0.00
-----	----	----					12,550.00 =====
5350					Softball		
10E200	1510	1360	20	005350	Supervision/Security	Y	0.00
10E200	1510	3105	20	005350	Officials Services	Y	4,400.00
10E200	1510	3230	20	005350	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005350	Printing Services	Y	0.00
10E200	1510	4100	20	005350	General Supplies	Y	1,000.00
10E200	1510	4130	20	005350	Uniforms	Y	0.00
10E200	1510	4900	20	005350	Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5350					Softball		
10E200	1510	6500	20	005350	Scholastic/Contest Fees	Y	600.00
10E200	1510	7400	20	005350	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					6,000.00
							=====
5360					Girls Swimming		
10E200	1510	1360	20	005360	Supervision/Security	Y	0.00
10E200	1510	3105	20	005360	Officials Services	Y	2,500.00
10E200	1510	3230	20	005360	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005360	Printing Services	Y	0.00
10E200	1510	4100	20	005360	General Supplies	Y	600.00
10E200	1510	4130	20	005360	Uniforms	Y	0.00
10E200	1510	4900	20	005360	Food & Beverage	Y	0.00
10E200	1510	6500	20	005360	Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005360	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,700.00
							=====
5370					Girls Tennis		
10E200	1510	1360	20	005370	Supervision/Security	Y	0.00
10E200	1510	3105	20	005370	Officials Services	Y	0.00
10E200	1510	3230	20	005370	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005370	Printing Services	Y	0.00
10E200	1510	4100	20	005370	General Supplies	Y	1,300.00
10E200	1510	4130	20	005370	Uniforms	Y	0.00
10E200	1510	4900	20	005370	Food & Beverage	Y	0.00
10E200	1510	6500	20	005370	Scholastic/Contest Fees	Y	550.00
10E200	1510	7400	20	005370	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					1,850.00
							=====
5380					Girls Track		
10E200	1510	1360	20	005380	Supervision/Security	Y	0.00
10E200	1510	3105	20	005380	Officials Services	Y	1,100.00
10E200	1510	3230	20	005380	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005380	Printing Services	Y	0.00
10E200	1510	4100	20	005380	General Supplies	Y	750.00
10E200	1510	4130	20	005380	Uniforms	Y	0.00
10E200	1510	4900	20	005380	Food & Beverage	Y	0.00
10E200	1510	6500	20	005380	Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005380	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					3,250.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5390					Girls Water Polo		
10E200	1510	1360	20	005390	Supervision/Security	Y	0.00
10E200	1510	3105	20	005390	Officials Services	Y	3,200.00
10E200	1510	3230	20	005390	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005390	Printing Services	Y	0.00
10E200	1510	4100	20	005390	General Supplies	Y	1,000.00
10E200	1510	4130	20	005390	Uniforms	Y	0.00
10E200	1510	4900	20	005390	Food & Beverage	Y	0.00
10E200	1510	6500	20	005390	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005390	Non-Capitalized Equipment	Y	0.00
-----							5,200.00
							=====

5395					Girls Volleyball		
10E200	1510	1360	20	005395	Supervision/Security	Y	0.00
10E200	1510	3105	20	005395	Officials Services	Y	8,000.00
10E200	1510	3230	20	005395	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005395	Printing Services	Y	0.00
10E200	1510	4100	20	005395	General Supplies	Y	1,300.00
10E200	1510	4130	20	005395	Uniforms	Y	0.00
10E200	1510	4900	20	005395	Food & Beverage	Y	0.00
10E200	1510	6500	20	005395	Scholastic/Contest Fees	Y	2,100.00
10E200	1510	7400	20	005395	Non-Capitalized Equipment	Y	0.00
-----							11,400.00
							=====

Grand Expense Totals	2,640,073.00
----------------------	--------------

Number of Accounts: 350

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1000					General Instruction		
10E200	1130	1290	20	001000	Clerical-Subs/Release	Y	2,000.00
10E200	1130	1390	20	001000	Teachers-Substitutes-Release	Y	60,000.00
10E200	1130	1490	20	001000	Instructional Asst-Sub/Release	Y	2,000.00
10E200	1130	1890	20	001000	Paraprofessional-Sub/Release	Y	0.00
10E200	1130	4100	20	001000	General Supplies	Y	30,592.00
10E200	1130	4200	20	001000	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001000	Books	Y	200.00
10E200	1130	5400	20	001000	Capitalized Equipment	N	0.00
10E200	1130	6400	20	001000	Professional/Program Fees	Y	525.00
10E200	1130	6500	20	001000	Scholastic/Contest Fees	Y	29,000.00
40E200	2550	3313	20	001000	Field Trips	Y	44,000.00
							168,317.00
							=====

1005					Visual Arts		
10E200	1130	3230	20	001005	Repairs/Maintenance Services	Y	1,715.00
10E200	1130	3250	20	001005	Equipment Rental/Lease	Y	0.00
10E200	1130	3320	20	001005	Professional Development	Y	600.00
10E200	1130	3330	20	001005	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001005	Printing Services	Y	0.00
10E200	1130	4100	20	001005	General Supplies	Y	15,000.00
10E200	1130	4200	20	001005	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001005	Books	Y	200.00
10E200	1130	4900	20	001005	Food & Beverage	Y	800.00
10E200	1130	5400	20	001005	Capitalized Equipment	N	0.00
10E200	1130	6400	20	001005	Professional/Program Fees	Y	200.00
10E200	1130	6500	20	001005	Scholastic/Contest Fees	Y	400.00
10E200	1130	7400	20	001005	Non-Capitalized Equipment	Y	700.00
							19,615.00
							=====

1015					Driver Education		
10E200	1700	3230	20	001015	Repairs/Maintenance Services	Y	2,000.00
10E200	1700	3320	20	001015	Professional Development	Y	400.00
10E200	1700	3600	20	001015	Printing Services	Y	200.00
10E200	1700	4100	20	001015	General Supplies	Y	1,200.00
10E200	1700	4200	20	001015	Instructional/Test Materials	Y	500.00
10E200	1700	4300	20	001015	Books	Y	0.00
10E200	1700	4640	20	001015	Gasoline	Y	0.00
10E200	1700	4900	20	001015	Food & Beverage	Y	0.00
10E200	1700	6400	20	001015	Professional/Program Fees	Y	0.00
10E200	1700	6500	20	001015	Scholastic/Contest Fees	Y	0.00
10E200	1700	7400	20	001015	Non-Capitalized Equipment	Y	0.00
							4,300.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1020					English		
10E200	1130	3230	20	001020	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001020	Professional Development	Y	6,000.00
10E200	1130	3600	20	001020	Printing Services	Y	20.00
10E200	1130	4100	20	001020	General Supplies	Y	4,200.00
10E200	1130	4200	20	001020	Instructional/Test Materials	Y	1,000.00
10E200	1130	4300	20	001020	Books	Y	2,910.00
10E200	1130	4900	20	001020	Food & Beverage	Y	770.00
10E200	1130	6400	20	001020	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001020	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001020	Non-Capitalized Equipment	Y	1,500.00
-----	-----	-----					16,400.00
							=====
1030					World Language		
10E200	1130	3230	20	001030	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001030	Professional Development	Y	4,700.00
10E200	1130	3330	20	001030	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001030	Printing Services	Y	100.00
10E200	1130	4100	20	001030	General Supplies	Y	4,000.00
10E200	1130	4200	20	001030	Instructional/Test Materials	Y	500.00
10E200	1130	4300	20	001030	Books	Y	0.00
10E200	1130	4900	20	001030	Food & Beverage	Y	500.00
10E200	1130	6400	20	001030	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001030	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001030	Non-Capitalized Equipment	Y	3,000.00
-----	-----	-----					12,800.00
							=====
1035					Health Education		
10E200	1130	3230	20	001035	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001035	Professional Development	Y	1,000.00
10E200	1130	3600	20	001035	Printing Services	Y	500.00
10E200	1130	4100	20	001035	General Supplies	Y	500.00
10E200	1130	4200	20	001035	Instructional/Test Materials	Y	400.00
10E200	1130	4300	20	001035	Books	Y	200.00
10E200	1130	4900	20	001035	Food & Beverage	Y	0.00
10E200	1130	6400	20	001035	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001035	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001035	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,600.00
							=====
1040					Mathematics		
10E200	1130	3230	20	001040	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001040	Professional Development	Y	5,100.00
10E200	1130	3330	20	001040	Student Trips/Tournaments	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1040				Mathematics		
10E200	1130	3600	20	001040 Printing Services	Y	0.00
10E200	1130	4100	20	001040 General Supplies	Y	4,400.00
10E200	1130	4200	20	001040 Instructional/Test Materials	Y	300.00
10E200	1130	4300	20	001040 Books	Y	0.00
10E200	1130	4900	20	001040 Food & Beverage	Y	650.00
10E200	1130	6400	20	001040 Professional/Program Fees	Y	500.00
10E200	1130	6500	20	001040 Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001040 Non-Capitalized Equipment	Y	500.00
40E200	2550	3310	20	001040 Charter Bus	Y	0.00
-----						11,450.00
						=====
1045				Music/Performing Arts		
10E200	1130	3230	20	001045 Repairs/Maintenance Services	Y	10,000.00
10E200	1130	3250	20	001045 Equipment Rental/Lease	Y	700.00
10E200	1130	3320	20	001045 Professional Development	Y	2,500.00
10E200	1130	3330	20	001045 Student Trips/Tournaments	Y	1,400.00
10E200	1130	3600	20	001045 Printing Services	Y	0.00
10E200	1130	4100	20	001045 General Supplies	Y	11,415.00
10E200	1130	4130	20	001045 Uniforms	Y	1,000.00
10E200	1130	4200	20	001045 Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001045 Books	Y	200.00
10E200	1130	4900	20	001045 Food & Beverage	Y	500.00
10E200	1130	5420	20	001045 Capitalized Equipment 20-Yr	Y	0.00
10E200	1130	6400	20	001045 Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001045 Scholastic/Contest Fees	Y	2,000.00
10E200	1130	7400	20	001045 Non-Capitalized Equipment	Y	8,000.00
40E200	2550	3310	20	001045 Charter Bus	Y	13,200.00
-----						50,915.00
						=====
1050				Physical Education		
10E200	1130	3230	20	001050 Repairs/Maintenance Services	Y	11,000.00
10E200	1130	3320	20	001050 Professional Development	Y	3,700.00
10E200	1130	3600	20	001050 Printing Services	Y	300.00
10E200	1130	4100	20	001050 General Supplies	Y	9,300.00
10E200	1130	4200	20	001050 Instructional/Test Materials	Y	200.00
10E200	1130	4300	20	001050 Books	Y	400.00
10E200	1130	4900	20	001050 Food & Beverage	Y	400.00
10E200	1130	6400	20	001050 Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001050 Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001050 Non-Capitalized Equipment	Y	1,000.00
-----						26,300.00
						=====

						Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised	Budget
1055			Science					
10E200	1130	3230	20	001055	Repairs/Maintenance Services	Y		3,500.00
10E200	1130	3320	20	001055	Professional Development	Y		6,100.00
10E200	1130	3330	20	001055	Student Trips/Tournaments	Y		0.00
10E200	1130	3600	20	001055	Printing Services	Y		500.00
10E200	1130	4100	20	001055	General Supplies	Y		33,700.00
10E200	1130	4200	20	001055	Instructional/Test Materials	Y		2,000.00
10E200	1130	4300	20	001055	Books	Y		400.00
10E200	1130	4900	20	001055	Food & Beverage	Y		500.00
10E200	1130	5410	20	001055	Capitalized Equipment 10-Yr	Y		30,000.00
10E200	1130	6400	20	001055	Professional/Program Fees	Y		0.00
10E200	1130	6500	20	001055	Scholastic/Contest Fees	Y		100.00
10E200	1130	7400	20	001055	Non-Capitalized Equipment	Y		0.00
-----	----	----						76,800.00
								=====
1057			STEM					
10E200	1130	3230	20	001057	Repairs/Maintenance Services	Y		0.00
10E200	1130	3320	20	001057	Professional Development	Y		0.00
10E200	1130	3330	20	001057	Student Trips/Tournaments	Y		0.00
10E200	1130	3600	20	001057	Printing Services	Y		0.00
10E200	1130	4100	20	001057	General Supplies	Y		0.00
10E200	1130	4200	20	001057	Instructional/Test Materials	Y		0.00
10E200	1130	4300	20	001057	Books	Y		0.00
10E200	1130	4900	20	001057	Food & Beverage	Y		0.00
10E200	1130	6400	20	001057	Professional/Program Fees	Y		0.00
10E200	1130	6500	20	001057	Scholastic/Contest Fees	Y		0.00
10E200	1130	7400	20	001057	Non-Capitalized Equipment	Y		0.00
-----	----	----						0.00
								=====
1060			Social Studies					
10E200	1130	3230	20	001060	Repairs/Maintenance Services	Y		0.00
10E200	1130	3320	20	001060	Professional Development	Y		4,000.00
10E200	1130	3330	20	001060	Student Trips/Tournaments	Y		0.00
10E200	1130	3600	20	001060	Printing Services	Y		10.00
10E200	1130	4100	20	001060	General Supplies	Y		5,600.00
10E200	1130	4200	20	001060	Instructional/Test Materials	Y		2,400.00
10E200	1130	4300	20	001060	Books	Y		445.00
10E200	1130	4900	20	001060	Food & Beverage	Y		1,000.00
10E200	1130	6400	20	001060	Professional/Program Fees	Y		1,726.00
10E200	1130	6500	20	001060	Scholastic/Contest Fees	Y		0.00
10E200	1130	7400	20	001060	Non-Capitalized Equipment	Y		0.00
-----	----	----						15,181.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1150					Reading Improvement		
10E200	1130	3320	20	001150	Professional Development	Y	0.00
10E200	1130	3600	20	001150	Printing Services	Y	0.00
10E200	1130	4100	20	001150	General Supplies	Y	790.00
10E200	1130	4200	20	001150	Instructional/Test Materials	Y	150.00
10E200	1130	4300	20	001150	Books	Y	242.00
10E200	1130	4900	20	001150	Food & Beverage	Y	0.00
-----	-----	-----					1,182.00
							=====
1152					Academic Resource Center		
10E200	1130	1347	20	001152	Tutoring/Testing	Y	0.00
10E200	1130	3320	20	001152	Professional Development	Y	0.00
10E200	1130	3600	20	001152	Printing Services	Y	20.00
10E200	1130	4100	20	001152	General Supplies	Y	560.00
10E200	1130	4200	20	001152	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001152	Books	Y	260.00
10E200	1130	4900	20	001152	Food & Beverage	Y	900.00
-----	-----	-----					1,740.00
							=====
1180					English Language Learners		
10E200	1800	3320	20	001180	Professional Development	Y	0.00
10E200	1800	3600	20	001180	Printing Services	Y	0.00
10E200	1800	4100	20	001180	General Supplies	Y	250.00
10E200	1800	4200	20	001180	Instructional/Test Materials	Y	0.00
10E200	1800	4300	20	001180	Books	Y	470.00
10E200	1800	4900	20	001180	Food & Beverage	Y	250.00
-----	-----	-----					970.00
							=====
1300					Special Education Services		
10E200	2330	3120	20	001300	Consultants	Y	0.00
10E200	2330	3320	20	001300	Professional Development	Y	1,500.00
10E200	2330	3323	20	001300	Mileage	Y	2,800.00
10E200	2330	3600	20	001300	Printing Services	Y	200.00
10E200	2330	4100	20	001300	General Supplies	Y	3,500.00
10E200	2330	4200	20	001300	Instructional/Test Materials	Y	1,100.00
10E200	2330	4300	20	001300	Books	Y	400.00
10E200	2330	4900	20	001300	Food & Beverage	Y	2,000.00
10E200	2330	6400	20	001300	Professional/Program Fees	Y	0.00
10E200	2330	7400	20	001300	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					11,500.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1312				Social/Emotional (TASC/ARCH)		
10E200	1212	3120	20	001312 Consultants	Y	6,500.00
10E200	1212	3320	20	001312 Professional Development	Y	1,950.00
10E200	1212	3600	20	001312 Printing Services	Y	0.00
10E200	1212	4100	20	001312 General Supplies	Y	150.00
10E200	1212	4200	20	001312 Instructional/Test Materials	Y	0.00
10E200	1212	4300	20	001312 Books	Y	200.00
10E200	1212	4900	20	001312 Food & Beverage	Y	200.00
10E200	1212	6400	20	001312 Professional/Program Fees	Y	0.00
10E200	1212	6500	20	001312 Scholastic/Contest Fees	Y	800.00
10E200	1212	7400	20	001312 Non-Capitalized Equipment	Y	0.00
-----						9,800.00
						=====
1320				Developmental Learning Skills		
10E200	1220	3120	20	001320 Consultants	Y	0.00
10E200	1220	3320	20	001320 Professional Development	Y	1,800.00
10E200	1220	3600	20	001320 Printing Services	Y	0.00
10E200	1220	4100	20	001320 General Supplies	Y	150.00
10E200	1220	4200	20	001320 Instructional/Test Materials	Y	300.00
10E200	1220	4300	20	001320 Books	Y	400.00
10E200	1220	4900	20	001320 Food & Beverage	Y	100.00
10E200	1220	6400	20	001320 Professional/Program Fees	Y	0.00
10E200	1220	6500	20	001320 Scholastic/Contest Fees	Y	0.00
10E200	1220	7400	20	001320 Non-Capitalized Equipment	Y	0.00
-----						2,750.00
						=====
1325				Special Education Resource		
10E200	1220	3120	20	001325 Consultants	Y	0.00
10E200	1220	3320	20	001325 Professional Development	Y	0.00
10E200	1220	3600	20	001325 Printing Services	Y	0.00
10E200	1220	4100	20	001325 General Supplies	Y	0.00
10E200	1220	4200	20	001325 Instructional/Test Materials	Y	0.00
10E200	1220	4300	20	001325 Books	Y	0.00
10E200	1220	4900	20	001325 Food & Beverage	Y	0.00
10E200	1220	6400	20	001325 Professional/Program Fees	Y	0.00
10E200	1220	6500	20	001325 Scholastic/Contest Fees	Y	0.00
10E200	1220	7400	20	001325 Non-Capitalized Equipment	Y	0.00
-----						0.00
						=====
1405				Technical Education		
10E200	1400	3230	20	001405 Repairs/Maintenance Services	Y	500.00
10E200	1400	3320	20	001405 Professional Development	Y	550.00
10E200	1400	3330	20	001405 Student Trips/Tournaments	Y	0.00
10E200	1400	3600	20	001405 Printing Services	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1405				Technical Education		
10E200	1400	4100	20	001405 General Supplies	Y	11,160.00
10E200	1400	4130	20	001405 Uniforms	Y	0.00
10E200	1400	4200	20	001405 Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001405 Books	Y	0.00
10E200	1400	4870	20	001405 Vehicle Supplies	Y	0.00
10E200	1400	4900	20	001405 Food & Beverage	Y	300.00
10E200	1400	5410	20	001405 Capitalized Equipment 10-Yr	Y	0.00
10E200	1400	6400	20	001405 Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001405 Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001405 Non-Capitalized Equipment	Y	200.00
-----						12,710.00
						=====
1410				Broadcasting		
10E200	1400	1360	20	001410 Supervision/Security	Y	12,000.00
10E200	1400	3230	20	001410 Repairs/Maintenance Services	Y	14,500.00
10E200	1400	3320	20	001410 Professional Development	Y	400.00
10E200	1400	3600	20	001410 Printing Services	Y	0.00
10E200	1400	4100	20	001410 General Supplies	Y	7,000.00
10E200	1400	4200	20	001410 Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001410 Books	Y	0.00
10E200	1400	4900	20	001410 Food & Beverage	Y	500.00
10E200	1400	5410	20	001410 Capitalized Equipment 10-Yr	Y	0.00
10E200	1400	6400	20	001410 Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001410 Scholastic/Contest Fees	Y	2,000.00
10E200	1400	7400	20	001410 Non-Capitalized Equipment	Y	4,000.00
-----						40,400.00
						=====
1415				Business Education		
10E200	1400	3230	20	001415 Repairs/Maintenance Services	Y	0.00
10E200	1400	3320	20	001415 Professional Development	Y	2,140.00
10E200	1400	3600	20	001415 Printing Services	Y	20.00
10E200	1400	4100	20	001415 General Supplies	Y	2,300.00
10E200	1400	4200	20	001415 Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001415 Books	Y	0.00
10E200	1400	4900	20	001415 Food & Beverage	Y	100.00
10E200	1400	6400	20	001415 Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001415 Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001415 Non-Capitalized Equipment	Y	0.00
-----						4,560.00
						=====

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
1425					Career/Technical Education		
10E200	1400	3230	20	001425	Repairs/Maintenance Services	Y	2,200.00
10E200	1400	3320	20	001425	Professional Development	Y	600.00
10E200	1400	3600	20	001425	Printing Services	Y	10.00
10E200	1400	4100	20	001425	General Supplies	Y	13,560.00
10E200	1400	4200	20	001425	Instructional/Test Materials	Y	100.00
10E200	1400	4300	20	001425	Books	Y	0.00
10E200	1400	4900	20	001425	Food & Beverage	Y	0.00
10E200	1400	6400	20	001425	Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001425	Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001425	Non-Capitalized Equipment	Y	0.00
-----							16,470.00
							=====
1435					PreSchool		
10E200	1400	3320	20	001435	Professional Development	Y	0.00
10E200	1400	3600	20	001435	Printing Services	Y	100.00
10E200	1400	4100	20	001435	General Supplies	Y	2,710.00
10E200	1400	4200	20	001435	Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001435	Books	Y	100.00
10E200	1400	4900	20	001435	Food & Beverage	Y	0.00
-----							2,910.00
							=====
1999					Contingency		
10E200	1130	1000	20	001999	Salaries	Y	0.00
20E200	1130	1000	20	001999	Salaries	Y	0.00
10E200	1130	3000	20	001999	Purchased Services	Y	0.00
20E200	1130	3000	20	001999	Purchased Services	Y	0.00
40E200	1130	3000	20	001999	Purchased Services	Y	0.00
10E200	1130	4000	20	001999	Supplies & Materials	Y	0.00
20E200	1130	4000	20	001999	Supplies & Materials	Y	0.00
10E200	1130	5000	20	001999	Capitalized Outlay	Y	0.00
20E200	1130	5000	20	001999	Capitalized Outlay	Y	0.00
10E200	1130	6000	20	001999	Dues, Fees & Other	Y	0.00
20E200	1130	6000	20	001999	Dues, Fees & Other	Y	0.00
10E200	1130	7000	20	001999	Non-Capitalized Outlay	Y	0.00
20E200	1130	7000	20	001999	Non-Capitalized Outlay	Y	0.00
-----							0.00
							=====
2110					Dean's Office		
10E200	2111	1240	20	002110	Clerical-Hourly	Y	2,000.00
10E200	2111	1360	20	002110	Supervision/Security	Y	6,000.00
10E200	2111	1440	20	002110	Instructional Asst-Hourly	Y	2,800.00
10E200	2111	3120	20	002110	Consultants	Y	0.00
10E200	2111	3230	20	002110	Repairs/Maintenance Services	Y	1,300.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2110					Dean's Office		
10E200	2111	3320	20	002110	Professional Development	Y	3,250.00
10E200	2111	3600	20	002110	Printing Services	Y	2,300.00
10E200	2111	3770	20	002110	Security Services	Y	4,000.00
10E200	2111	4100	20	002110	General Supplies	Y	2,000.00
10E200	2111	4300	20	002110	Books	Y	0.00
10E200	2111	4900	20	002110	Food & Beverage	Y	500.00
10E200	2111	6400	20	002110	Professional/Program Fees	Y	0.00
10E200	2111	7400	20	002110	Non-Capitalized Equipment	Y	2,000.00
-----	----	----					26,150.00
							=====
2120					Guidance Services		
10E200	2121	3113	20	002120	Testing Services	Y	22,000.00
10E200	2121	3120	20	002120	Consultants	Y	10,000.00
10E200	2121	3230	20	002120	Repairs/Maintenance Services	Y	0.00
10E200	2121	3320	20	002120	Professional Development	Y	3,500.00
10E200	2121	3600	20	002120	Printing Services	Y	0.00
10E200	2121	4100	20	002120	General Supplies	Y	2,900.00
10E200	2121	4200	20	002120	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002120	Books	Y	300.00
10E200	2121	4900	20	002120	Food & Beverage	Y	1,000.00
10E200	2121	6400	20	002120	Professional/Program Fees	Y	0.00
10E200	2121	7400	20	002120	Non-Capitalized Equipment	Y	0.00
-----	----	----					39,700.00
							=====
2123					Guided Studies		
10E200	2121	3320	20	002123	Professional Development	Y	0.00
10E200	2121	3600	20	002123	Printing Services	Y	0.00
10E200	2121	4100	20	002123	General Supplies	Y	0.00
10E200	2121	4200	20	002123	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002123	Books	Y	0.00
10E200	2121	4900	20	002123	Food & Beverage	Y	0.00
-----	----	----					0.00
							=====
2125					College Resource Center		
10E200	2121	3120	20	002125	Consultants	Y	300.00
10E200	2121	3230	20	002125	Repairs/Maintenance Services	Y	0.00
10E200	2121	3320	20	002125	Professional Development	Y	3,000.00
10E200	2121	3323	20	002125	Mileage	Y	800.00
10E200	2121	3600	20	002125	Printing Services	Y	800.00
10E200	2121	4100	20	002125	General Supplies	Y	1,500.00
10E200	2121	4300	20	002125	Books	Y	300.00
10E200	2121	4900	20	002125	Food & Beverage	Y	0.00
10E200	2121	6400	20	002125	Professional/Program Fees	Y	185.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2125					College Resource Center		
10E200	2121	7400	20	002125	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					6,885.00
							=====
2126					Peer Group		
10E200	2121	3320	20	002126	Professional Development	Y	1,380.00
10E200	2121	3600	20	002126	Printing Services	Y	0.00
10E200	2121	4100	20	002126	General Supplies	Y	2,500.00
10E200	2121	4200	20	002126	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002126	Books	Y	0.00
10E200	2121	4900	20	002126	Food & Beverage	Y	0.00
-----	-----	-----					3,880.00
							=====
2130					Health Services		
10E200	2130	3120	20	002130	Consultants	Y	0.00
10E200	2130	3230	20	002130	Repairs/Maintenance Services	Y	300.00
10E200	2130	3320	20	002130	Professional Development	Y	1,000.00
10E200	2130	3600	20	002130	Printing Services	Y	0.00
10E200	2130	4100	20	002130	General Supplies	Y	4,500.00
10E200	2130	4300	20	002130	Books	Y	0.00
10E200	2130	4900	20	002130	Food & Beverage	Y	0.00
10E200	2130	6400	20	002130	Professional/Program Fees	Y	0.00
10E200	2130	7400	20	002130	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,800.00
							=====
2190					Supervision/Security		
10E200	2190	1840	20	002190	Paraprofessional-Hourly	Y	0.00
-----	-----	-----					0.00
							=====
2210					Improvement of Instruction		
10E200	2210	1148	20	002210	Curriculum/Instruction	Y	0.00
10E200	2210	1335	20	002210	Inservice/Inhouse Instructor	Y	0.00
10E200	2210	3114	20	002210	Curriculum Evaluation	Y	0.00
10E200	2210	3120	20	002210	Consultants	Y	1,000.00
10E200	2210	3142	20	002210	Staff Development Services	Y	1,100.00
10E200	2210	3320	20	002210	Professional Development	Y	315.00
10E200	2210	3600	20	002210	Printing Services	Y	0.00
10E200	2210	4100	20	002210	General Supplies	Y	0.00
10E200	2210	4300	20	002210	Books	Y	100.00
10E200	2210	4320	20	002210	Staff Development Materials	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2210					Improvement of Instruction		
10E200	2210	4900	20	002210	Food & Beverage	Y	25,900.00
-----	----	----					28,415.00
							=====
2220					Library Services		
10E200	2222	1930	20	002220	Student Worker	Y	1,000.00
10E200	2222	3160	20	002220	Software Maintenance/Renewal	Y	0.00
10E200	2222	3230	20	002220	Repairs/Maintenance Services	Y	0.00
10E200	2222	3320	20	002220	Professional Development	Y	2,400.00
10E200	2222	3600	20	002220	Printing Services	Y	0.00
10E200	2222	4100	20	002220	General Supplies	Y	3,000.00
10E200	2222	4200	20	002220	Instructional/Test Materials	Y	0.00
10E200	2222	4300	20	002220	Books	Y	9,400.00
10E200	2222	4310	20	002220	Electronic Resources	Y	23,864.00
10E200	2222	4400	20	002220	Subscriptions/Periodicals	Y	12,000.00
10E200	2222	4900	20	002220	Food & Beverage	Y	400.00
10E200	2222	5410	20	002220	Capitalized Equipment 10-Yr	Y	0.00
10E200	2222	6400	20	002220	Professional/Program Fees	Y	241.00
10E200	2222	7400	20	002220	Non-Capitalized Equipment	Y	0.00
-----	----	----					52,305.00
							=====
2230					Audio Visual Services		
10E200	2223	3230	20	002230	Repairs/Maintenance Services	N	0.00
10E200	2223	4100	20	002230	General Supplies	N	0.00
10E200	2223	4200	20	002230	Instructional/Test Materials	N	0.00
-----	----	----					0.00
							=====
2410					Principal's Office		
10E200	2410	1240	20	002410	Clerical-Hourly	Y	22,000.00
10E200	2410	1330	20	002410	Discretionary Activities	Y	0.00
10E200	2410	1930	20	002410	Student Worker	Y	0.00
10E200	2410	3230	20	002410	Repairs/Maintenance Services	Y	109,000.00
10E200	2410	3250	20	002410	Equipment Rental/Lease	Y	3,500.00
10E200	2410	3320	20	002410	Professional Development	Y	4,000.00
10E200	2410	3323	20	002410	Mileage	Y	0.00
10E200	2410	3340	20	002410	State/National Tournaments	Y	5,500.00
10E200	2410	3410	20	002410	Postage	Y	200.00
10E200	2410	3600	20	002410	Printing Services	Y	0.00
10E200	2410	4100	20	002410	General Supplies	Y	21,000.00
10E200	2410	4121	20	002410	Student Awards/Honors	Y	15,000.00
10E200	2410	4300	20	002410	Books	Y	0.00
10E200	2410	4400	20	002410	Subscriptions/Periodicals	Y	0.00
10E200	2410	4900	20	002410	Food & Beverage	Y	5,000.00
10E200	2410	5410	20	002410	Capitalized Equipment 10-Yr	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2410					Principal's Office		
10E200	2410	6400	20	002410	Professional/Program Fees	Y	1,500.00
10E200	2410	7400	20	002410	Non-Capitalized Equipment	Y	3,000.00
-----	-----	-----					189,700.00
							=====
2574					Printing and Duplicating		
10E200	2574	3230	20	002574	Repairs/Maintenance Services	Y	0.00
10E200	2574	3234	20	002574	Maintenance Agreements	Y	0.00
10E200	2574	3600	20	002574	Printing Services	Y	22,000.00
10E200	2574	4100	20	002574	General Supplies	Y	33,500.00
10E200	2574	5415	20	002574	Capitalized Equipment 15-Yr	Y	0.00
10E200	2574	7400	20	002574	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					55,500.00
							=====
2649					Employee Wellness Program		
10E200	2640	2291	20	002649	Wellness Screenings	N	0.00
-----	-----	-----					0.00
							=====
2660					Technology Services		
10E200	2225	3230	20	002660	Repairs/Maintenance Services	N	0.00
10E200	2225	3320	20	002660	Professional Development	N	0.00
10E200	2225	4100	20	002660	General Supplies	N	0.00
-----	-----	-----					0.00
							=====
2665					Instructional Innovation		
10E200	2225	4100	20	002665	General Supplies	N	0.00
10E200	2225	4300	20	002665	Books	N	0.00
-----	-----	-----					0.00
							=====
5100					Athletics		
10E200	1510	1360	20	005100	Supervision/Security	Y	0.00
10E200	1510	3230	20	005100	Repairs/Maintenance Services	Y	5,000.00
10E200	1510	3320	20	005100	Professional Development	Y	9,000.00
10E200	1510	3330	20	005100	Student Trips/Tournaments	Y	0.00
10E200	1510	3340	20	005100	State/National Tournaments	Y	0.00
10E200	1510	3600	20	005100	Printing Services	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5100				Athletics		
10E200	1510	3770	20	005100 Security Services	Y	9,500.00
10E200	1510	4100	20	005100 General Supplies	Y	12,000.00
10E200	1510	4300	20	005100 Books	Y	0.00
10E200	1510	4900	20	005100 Food & Beverage	Y	0.00
10E200	1510	5410	20	005100 Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005100 Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005100 Scholastic/Contest Fees	Y	1,500.00
10E200	1510	7400	20	005100 Non-Capitalized Equipment	Y	0.00
40E200	2550	3230	20	005100 Repairs/Maintenance Services	Y	0.00
40E200	2550	3322	20	005100 Lease	Y	20,000.00
40E200	2550	6400	20	005100 Professional/Program Fees	Y	500.00
-----						57,500.00
						=====
5110				Training Room		
10E200	1510	3120	20	005110 Consultants	Y	0.00
10E200	1510	3230	20	005110 Repairs/Maintenance Services	Y	0.00
10E200	1510	3320	20	005110 Professional Development	Y	0.00
10E200	1510	3600	20	005110 Printing Services	Y	0.00
10E200	1510	4100	20	005110 General Supplies	Y	8,000.00
10E200	1510	4900	20	005110 Food & Beverage	Y	0.00
10E200	1510	5410	20	005110 Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005110 Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005110 Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005110 Non-Capitalized Equipment	Y	0.00
-----						8,000.00
						=====
5200				Athletics - Boys		
40E200	2550	3310	20	005200 Charter Bus	Y	70,000.00
40E200	2550	4640	20	005200 Gasoline	Y	0.00
-----						70,000.00
						=====
5210				Baseball		
10E200	1510	1360	20	005210 Supervision/Security	Y	0.00
10E200	1510	3105	20	005210 Officials Services	Y	7,000.00
10E200	1510	3230	20	005210 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005210 Printing Services	Y	0.00
10E200	1510	4100	20	005210 General Supplies	Y	2,400.00
10E200	1510	4130	20	005210 Uniforms	Y	0.00
10E200	1510	4900	20	005210 Food & Beverage	Y	0.00
10E200	1510	6500	20	005210 Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005210 Non-Capitalized Equipment	Y	0.00
-----						9,400.00

						Account Level	Active	2017-18	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised	Budget	
5210			Baseball						
								=====	
5215			Boys Basketball						
10E200	1510	1360	20	005215	Supervision/Security	Y	0.00		
10E200	1510	3105	20	005215	Officials Services	Y	8,000.00		
10E200	1510	3230	20	005215	Repairs/Maintenance Services	Y	0.00		
10E200	1510	3600	20	005215	Printing Services	Y	0.00		
10E200	1510	4100	20	005215	General Supplies	Y	800.00		
10E200	1510	4130	20	005215	Uniforms	Y	0.00		
10E200	1510	4900	20	005215	Food & Beverage	Y	0.00		
10E200	1510	6500	20	005215	Scholastic/Contest Fees	Y	900.00		
10E200	1510	7400	20	005215	Non-Capitalized Equipment	Y	0.00		
								=====	
-----	----	----						9,700.00	
								=====	
5216			Boys Bowling						
10E200	1510	1360	20	005216	Supervision/Security	Y	0.00		
10E200	1510	3105	20	005216	Officials Services	Y	0.00		
10E200	1510	3230	20	005216	Repairs/Maintenance Services	Y	0.00		
10E200	1510	3600	20	005216	Printing Services	Y	0.00		
10E200	1510	4100	20	005216	General Supplies	Y	500.00		
10E200	1510	4130	20	005216	Uniforms	Y	0.00		
10E200	1510	4900	20	005216	Food & Beverage	Y	0.00		
10E200	1510	6500	20	005216	Scholastic/Contest Fees	Y	2,300.00		
10E200	1510	7400	20	005216	Non-Capitalized Equipment	Y	0.00		
								=====	
-----	----	----						2,800.00	
								=====	
5220			Boys Cross Country						
10E200	1510	1360	20	005220	Supervision/Security	Y	0.00		
10E200	1510	3105	20	005220	Officials Services	Y	400.00		
10E200	1510	3230	20	005220	Repairs/Maintenance Services	Y	0.00		
10E200	1510	3600	20	005220	Printing Services	Y	0.00		
10E200	1510	4100	20	005220	General Supplies	Y	3,600.00		
10E200	1510	4130	20	005220	Uniforms	Y	0.00		
10E200	1510	4900	20	005220	Food & Beverage	Y	0.00		
10E200	1510	6500	20	005220	Scholastic/Contest Fees	Y	1,100.00		
10E200	1510	7400	20	005220	Non-Capitalized Equipment	Y	0.00		
								=====	
-----	----	----						5,100.00	
								=====	

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5225				Football		
10E200	1510	1360	20	005225 Supervision/Security	Y	0.00
10E200	1510	3105	20	005225 Officials Services	Y	7,500.00
10E200	1510	3230	20	005225 Repairs/Maintenance Services	Y	13,500.00
10E200	1510	3600	20	005225 Printing Services	Y	0.00
10E200	1510	4100	20	005225 General Supplies	Y	18,000.00
10E200	1510	4130	20	005225 Uniforms	Y	0.00
10E200	1510	4900	20	005225 Food & Beverage	Y	0.00
10E200	1510	6500	20	005225 Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005225 Non-Capitalized Equipment	Y	0.00
-----						39,000.00
						=====
5230				Boys Golf		
10E200	1510	1360	20	005230 Supervision/Security	Y	0.00
10E200	1510	3105	20	005230 Officials Services	Y	0.00
10E200	1510	3230	20	005230 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005230 Printing Services	Y	0.00
10E200	1510	4100	20	005230 General Supplies	Y	2,100.00
10E200	1510	4130	20	005230 Uniforms	Y	0.00
10E200	1510	4900	20	005230 Food & Beverage	Y	0.00
10E200	1510	6500	20	005230 Scholastic/Contest Fees	Y	4,000.00
10E200	1510	7400	20	005230 Non-Capitalized Equipment	Y	0.00
-----						6,100.00
						=====
5235				Boys Gymnastics		
10E200	1510	1360	20	005235 Supervision/Security	Y	0.00
10E200	1510	3105	20	005235 Officials Services	Y	1,300.00
10E200	1510	3230	20	005235 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005235 Printing Services	Y	0.00
10E200	1510	4100	20	005235 General Supplies	Y	1,500.00
10E200	1510	4130	20	005235 Uniforms	Y	0.00
10E200	1510	4900	20	005235 Food & Beverage	Y	0.00
10E200	1510	6500	20	005235 Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005235 Non-Capitalized Equipment	Y	0.00
-----						4,200.00
						=====
5240				Boys Lacrosse		
10E200	1510	1360	20	005240 Supervision/Security	Y	0.00
10E200	1510	3105	20	005240 Officials Services	Y	5,000.00
10E200	1510	3230	20	005240 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005240 Printing Services	Y	0.00
10E200	1510	4100	20	005240 General Supplies	Y	1,000.00
10E200	1510	4130	20	005240 Uniforms	Y	0.00
10E200	1510	4900	20	005240 Food & Beverage	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5240				Boys Lacrosse		
10E200	1510	6500	20	005240 Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005240 Non-Capitalized Equipment	Y	0.00
-----	----	----				7,000.00
						=====
5245				Boys Soccer		
10E200	1510	1360	20	005245 Supervision/Security	Y	0.00
10E200	1510	3105	20	005245 Officials Services	Y	7,500.00
10E200	1510	3230	20	005245 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005245 Printing Services	Y	0.00
10E200	1510	4100	20	005245 General Supplies	Y	1,700.00
10E200	1510	4130	20	005245 Uniforms	Y	0.00
10E200	1510	4900	20	005245 Food & Beverage	Y	0.00
10E200	1510	6500	20	005245 Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005245 Non-Capitalized Equipment	Y	0.00
-----	----	----				10,300.00
						=====
5260				Boys Swimming		
10E200	1510	1360	20	005260 Supervision/Security	Y	0.00
10E200	1510	3105	20	005260 Officials Services	Y	2,500.00
10E200	1510	3230	20	005260 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005260 Printing Services	Y	0.00
10E200	1510	4100	20	005260 General Supplies	Y	700.00
10E200	1510	4130	20	005260 Uniforms	Y	0.00
10E200	1510	4900	20	005260 Food & Beverage	Y	0.00
10E200	1510	6500	20	005260 Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005260 Non-Capitalized Equipment	Y	0.00
-----	----	----				4,800.00
						=====
5270				Boys Tennis		
10E200	1510	1360	20	005270 Supervision/Security	Y	0.00
10E200	1510	3105	20	005270 Officials Services	Y	0.00
10E200	1510	3230	20	005270 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005270 Printing Services	Y	0.00
10E200	1510	4100	20	005270 General Supplies	Y	500.00
10E200	1510	4130	20	005270 Uniforms	Y	0.00
10E200	1510	4900	20	005270 Food & Beverage	Y	0.00
10E200	1510	6500	20	005270 Scholastic/Contest Fees	Y	450.00
10E200	1510	7400	20	005270 Non-Capitalized Equipment	Y	0.00
-----	----	----				950.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5280				Boys Track		
10E200	1510	1360	20	005280 Supervision/Security	Y	0.00
10E200	1510	3105	20	005280 Officials Services	Y	1,100.00
10E200	1510	3230	20	005280 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005280 Printing Services	Y	0.00
10E200	1510	4100	20	005280 General Supplies	Y	900.00
10E200	1510	4130	20	005280 Uniforms	Y	0.00
10E200	1510	4900	20	005280 Food & Beverage	Y	0.00
10E200	1510	6500	20	005280 Scholastic/Contest Fees	Y	1,850.00
10E200	1510	7400	20	005280 Non-Capitalized Equipment	Y	0.00
-----						3,850.00
						=====
5285				Boys Volleyball		
10E200	1510	1360	20	005285 Supervision/Security	Y	0.00
10E200	1510	3105	20	005285 Officials Services	Y	7,000.00
10E200	1510	3230	20	005285 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005285 Printing Services	Y	0.00
10E200	1510	4100	20	005285 General Supplies	Y	1,500.00
10E200	1510	4130	20	005285 Uniforms	Y	0.00
10E200	1510	4900	20	005285 Food & Beverage	Y	0.00
10E200	1510	6500	20	005285 Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005285 Non-Capitalized Equipment	Y	0.00
-----						11,000.00
						=====
5290				Boys Water Polo		
10E200	1510	1360	20	005290 Supervision/Security	Y	0.00
10E200	1510	3105	20	005290 Officials Services	Y	3,200.00
10E200	1510	3230	20	005290 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005290 Printing Services	Y	0.00
10E200	1510	4100	20	005290 General Supplies	Y	500.00
10E200	1510	4130	20	005290 Uniforms	Y	0.00
10E200	1510	4900	20	005290 Food & Beverage	Y	0.00
10E200	1510	6500	20	005290 Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005290 Non-Capitalized Equipment	Y	0.00
-----						4,700.00
						=====
5295				Wrestling		
10E200	1510	1360	20	005295 Supervision/Security	Y	0.00
10E200	1510	3105	20	005295 Officials Services	Y	4,300.00
10E200	1510	3230	20	005295 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005295 Printing Services	Y	0.00
10E200	1510	4100	20	005295 General Supplies	Y	3,500.00
10E200	1510	4130	20	005295 Uniforms	Y	0.00
10E200	1510	4900	20	005295 Food & Beverage	Y	0.00

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5295					Wrestling		
10E200	1510	6500	20	005295	Scholastic/Contest Fees	Y	2,600.00
10E200	1510	7400	20	005295	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					10,400.00
							=====
5300					Athletics - Girls		
40E200	2550	3310	20	005300	Charter Bus	Y	51,700.00
40E200	2550	4640	20	005300	Gasoline	Y	0.00
-----	-----	-----					51,700.00
							=====
5305					Badminton - Girls		
10E200	1510	1360	20	005305	Supervision/Security	Y	0.00
10E200	1510	3105	20	005305	Officials Services	Y	0.00
10E200	1510	3230	20	005305	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005305	Printing Services	Y	0.00
10E200	1510	4100	20	005305	General Supplies	Y	1,600.00
10E200	1510	4130	20	005305	Uniforms	Y	0.00
10E200	1510	4900	20	005305	Food & Beverage	Y	0.00
10E200	1510	6500	20	005305	Scholastic/Contest Fees	Y	635.00
10E200	1510	7400	20	005305	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,235.00
							=====
5315					Girls Basketball		
10E200	1510	1360	20	005315	Supervision/Security	Y	0.00
10E200	1510	3105	20	005315	Officials Services	Y	6,600.00
10E200	1510	3230	20	005315	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005315	Printing Services	Y	0.00
10E200	1510	4100	20	005315	General Supplies	Y	500.00
10E200	1510	4130	20	005315	Uniforms	Y	0.00
10E200	1510	4900	20	005315	Food & Beverage	Y	0.00
10E200	1510	6500	20	005315	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005315	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,100.00
							=====
5316					Girls Bowling		
10E200	1510	1360	20	005316	Supervision/Security	Y	0.00
10E200	1510	3105	20	005316	Officials Services	Y	0.00
10E200	1510	3230	20	005316	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005316	Printing Services	Y	0.00
10E200	1510	4100	20	005316	General Supplies	Y	500.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5335				Girls Gymnastics		
10E200	1510	1360	20	005335 Supervision/Security	Y	0.00
10E200	1510	3105	20	005335 Officials Services	Y	2,000.00
10E200	1510	3230	20	005335 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005335 Printing Services	Y	0.00
10E200	1510	4100	20	005335 General Supplies	Y	700.00
10E200	1510	4130	20	005335 Uniforms	Y	0.00
10E200	1510	4900	20	005335 Food & Beverage	Y	0.00
10E200	1510	6500	20	005335 Scholastic/Contest Fees	Y	1,300.00
10E200	1510	7400	20	005335 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5340				Girls Lacrosse		
10E200	1510	1360	20	005340 Supervision/Security	Y	0.00
10E200	1510	3105	20	005340 Officials Services	Y	3,600.00
10E200	1510	3230	20	005340 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005340 Printing Services	Y	0.00
10E200	1510	4100	20	005340 General Supplies	Y	500.00
10E200	1510	4130	20	005340 Uniforms	Y	0.00
10E200	1510	4900	20	005340 Food & Beverage	Y	0.00
10E200	1510	6500	20	005340 Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005340 Non-Capitalized Equipment	Y	0.00
-----						5,200.00
						=====
5345				Girls Soccer		
10E200	1510	1360	20	005345 Supervision/Security	Y	0.00
10E200	1510	3105	20	005345 Officials Services	Y	5,700.00
10E200	1510	3230	20	005345 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005345 Printing Services	Y	0.00
10E200	1510	4100	20	005345 General Supplies	Y	5,500.00
10E200	1510	4130	20	005345 Uniforms	Y	0.00
10E200	1510	4900	20	005345 Food & Beverage	Y	0.00
10E200	1510	6500	20	005345 Scholastic/Contest Fees	Y	1,350.00
10E200	1510	7400	20	005345 Non-Capitalized Equipment	Y	0.00
-----						12,550.00
						=====
5350				Softball		
10E200	1510	1360	20	005350 Supervision/Security	Y	0.00
10E200	1510	3105	20	005350 Officials Services	Y	4,400.00
10E200	1510	3230	20	005350 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005350 Printing Services	Y	0.00
10E200	1510	4100	20	005350 General Supplies	Y	1,000.00
10E200	1510	4130	20	005350 Uniforms	Y	0.00
10E200	1510	4900	20	005350 Food & Beverage	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5350				Softball		
10E200	1510	6500	20	005350 Scholastic/Contest Fees	Y	600.00
10E200	1510	7400	20	005350 Non-Capitalized Equipment	Y	0.00
-----	----	----				6,000.00
						=====
5360				Girls Swimming		
10E200	1510	1360	20	005360 Supervision/Security	Y	0.00
10E200	1510	3105	20	005360 Officials Services	Y	2,500.00
10E200	1510	3230	20	005360 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005360 Printing Services	Y	0.00
10E200	1510	4100	20	005360 General Supplies	Y	600.00
10E200	1510	4130	20	005360 Uniforms	Y	0.00
10E200	1510	4900	20	005360 Food & Beverage	Y	0.00
10E200	1510	6500	20	005360 Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005360 Non-Capitalized Equipment	Y	0.00
-----	----	----				4,700.00
						=====
5370				Girls Tennis		
10E200	1510	1360	20	005370 Supervision/Security	Y	0.00
10E200	1510	3105	20	005370 Officials Services	Y	0.00
10E200	1510	3230	20	005370 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005370 Printing Services	Y	0.00
10E200	1510	4100	20	005370 General Supplies	Y	1,300.00
10E200	1510	4130	20	005370 Uniforms	Y	0.00
10E200	1510	4900	20	005370 Food & Beverage	Y	0.00
10E200	1510	6500	20	005370 Scholastic/Contest Fees	Y	550.00
10E200	1510	7400	20	005370 Non-Capitalized Equipment	Y	0.00
-----	----	----				1,850.00
						=====
5380				Girls Track		
10E200	1510	1360	20	005380 Supervision/Security	Y	0.00
10E200	1510	3105	20	005380 Officials Services	Y	1,100.00
10E200	1510	3230	20	005380 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005380 Printing Services	Y	0.00
10E200	1510	4100	20	005380 General Supplies	Y	750.00
10E200	1510	4130	20	005380 Uniforms	Y	0.00
10E200	1510	4900	20	005380 Food & Beverage	Y	0.00
10E200	1510	6500	20	005380 Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005380 Non-Capitalized Equipment	Y	0.00
-----	----	----				3,250.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5390				Girls Water Polo		
10E200	1510	1360	20	005390 Supervision/Security	Y	0.00
10E200	1510	3105	20	005390 Officials Services	Y	3,200.00
10E200	1510	3230	20	005390 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005390 Printing Services	Y	0.00
10E200	1510	4100	20	005390 General Supplies	Y	1,000.00
10E200	1510	4130	20	005390 Uniforms	Y	0.00
10E200	1510	4900	20	005390 Food & Beverage	Y	0.00
10E200	1510	6500	20	005390 Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005390 Non-Capitalized Equipment	Y	0.00
-----						5,200.00
						=====
5395				Girls Volleyball		
10E200	1510	1360	20	005395 Supervision/Security	Y	0.00
10E200	1510	3105	20	005395 Officials Services	Y	8,000.00
10E200	1510	3230	20	005395 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005395 Printing Services	Y	0.00
10E200	1510	4100	20	005395 General Supplies	Y	1,300.00
10E200	1510	4130	20	005395 Uniforms	Y	0.00
10E200	1510	4900	20	005395 Food & Beverage	Y	0.00
10E200	1510	6500	20	005395 Scholastic/Contest Fees	Y	2,100.00
10E200	1510	7400	20	005395 Non-Capitalized Equipment	Y	0.00
-----						11,400.00
						=====
5800				Extra/Co-Curricular Activities		
10E200	1520	1360	20	005800 Supervision/Security	Y	0.00
10E200	1520	3230	20	005800 Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005800 Professional Development	Y	1,500.00
10E200	1520	3323	20	005800 Mileage	Y	150.00
10E200	1520	3330	20	005800 Student Trips/Tournaments	Y	3,000.00
10E200	1520	3340	20	005800 State/National Tournaments	Y	0.00
10E200	1520	3600	20	005800 Printing Services	Y	0.00
10E200	1520	3770	20	005800 Security Services	Y	0.00
10E200	1520	4100	20	005800 General Supplies	Y	4,100.00
10E200	1520	4300	20	005800 Books	Y	0.00
10E200	1520	4900	20	005800 Food & Beverage	Y	0.00
10E200	1520	6400	20	005800 Professional/Program Fees	Y	350.00
10E200	1520	6500	20	005800 Scholastic/Contest Fees	Y	0.00
10E200	1520	7400	20	005800 Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005800 Charter Bus	Y	15,700.00
-----						24,800.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5805					Auditorium		
10E200	1530	1360	20	005805	Supervision/Security	Y	0.00
10E200	1530	1930	20	005805	Student Worker	Y	5,000.00
10E200	1530	3230	20	005805	Repairs/Maintenance Services	Y	6,000.00
10E200	1530	3320	20	005805	Professional Development	Y	1,500.00
10E200	1530	3600	20	005805	Printing Services	Y	0.00
10E200	1530	4100	20	005805	General Supplies	Y	9,000.00
10E200	1530	4900	20	005805	Food & Beverage	Y	0.00
10E200	1530	5410	20	005805	Capitalized Equipment 10-Yr	Y	0.00
10E200	1530	7400	20	005805	Non-Capitalized Equipment	Y	5,000.00
-----	----	----					26,500.00
							=====
5810					Chess Team		
10E200	1520	1360	20	005810	Supervision/Security	Y	0.00
10E200	1520	3105	20	005810	Officials Services	Y	0.00
10E200	1520	3230	20	005810	Repairs/Maintenance Services	Y	0.00
40E200	1520	3310	20	005810	Charter Bus	Y	0.00
10E200	1520	3320	20	005810	Professional Development	Y	0.00
10E200	1520	3330	20	005810	Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005810	Printing Services	Y	0.00
10E200	1520	4100	20	005810	General Supplies	Y	200.00
10E200	1520	4200	20	005810	Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005810	Books	Y	0.00
10E200	1520	4900	20	005810	Food & Beverage	Y	150.00
10E200	1520	6500	20	005810	Scholastic/Contest Fees	Y	860.00
10E200	1520	7400	20	005810	Non-Capitalized Equipment	Y	0.00
-----	----	----					1,210.00
							=====
5815					Poms/Cheerleading Club		
10E200	1520	3330	20	005815	Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005815	Printing Services	Y	0.00
10E200	1520	4100	20	005815	General Supplies	Y	3,000.00
10E200	1520	4130	20	005815	Uniforms	Y	0.00
10E200	1520	4900	20	005815	Food & Beverage	Y	0.00
10E200	1520	6500	20	005815	Scholastic/Contest Fees	Y	0.00
-----	----	----					3,000.00
							=====
5820					Debate		
10E200	1520	1360	20	005820	Supervision/Security	Y	8,750.00
10E200	1520	3105	20	005820	Officials Services	Y	3,900.00
10E200	1520	3230	20	005820	Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005820	Professional Development	Y	0.00
10E200	1520	3330	20	005820	Student Trips/Tournaments	Y	18,250.00
10E200	1520	3340	20	005820	State/National Tournaments	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5835				Forensics		
10E200	1520	1360	20	005835 Supervision/Security	Y	2,850.00
10E200	1520	3105	20	005835 Officials Services	Y	5,400.00
10E200	1520	3320	20	005835 Professional Development	Y	0.00
10E200	1520	3330	20	005835 Student Trips/Tournaments	Y	0.00
10E200	1520	3340	20	005835 State/National Tournaments	Y	0.00
10E200	1520	3600	20	005835 Printing Services	Y	0.00
10E200	1520	4100	20	005835 General Supplies	Y	1,000.00
10E200	1520	4900	20	005835 Food & Beverage	Y	0.00
10E200	1520	6500	20	005835 Scholastic/Contest Fees	Y	3,500.00
10E200	1520	7400	20	005835 Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005835 Charter Bus	Y	5,700.00
-----						18,450.00
						=====

5850				Mathletes		
10E200	1520	1360	20	005850 Supervision/Security	Y	0.00
10E200	1520	3105	20	005850 Officials Services	Y	0.00
10E200	1520	3230	20	005850 Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005850 Professional Development	Y	0.00
10E200	1520	3330	20	005850 Student Trips/Tournaments	Y	3,500.00
10E200	1520	3600	20	005850 Printing Services	Y	0.00
10E200	1520	4100	20	005850 General Supplies	Y	2,000.00
10E200	1520	4200	20	005850 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005850 Books	Y	200.00
10E200	1520	4900	20	005850 Food & Beverage	Y	350.00
10E200	1520	6500	20	005850 Scholastic/Contest Fees	Y	900.00
10E200	1520	7400	20	005850 Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005850 Charter Bus	Y	3,600.00
-----						10,550.00
						=====

5870				Scholastic Bowl		
10E200	1520	1360	20	005870 Supervision/Security	Y	0.00
10E200	1520	3105	20	005870 Officials Services	Y	0.00
10E200	1520	3230	20	005870 Repairs/Maintenance Services	Y	0.00
40E200	1520	3310	20	005870 Charter Bus	Y	0.00
10E200	1520	3320	20	005870 Professional Development	Y	0.00
10E200	1520	3330	20	005870 Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005870 Printing Services	Y	0.00
10E200	1520	4100	20	005870 General Supplies	Y	110.00
10E200	1520	4200	20	005870 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005870 Books	Y	0.00
10E200	1520	4900	20	005870 Food & Beverage	Y	150.00
10E200	1520	6500	20	005870 Scholastic/Contest Fees	Y	400.00
10E200	1520	7400	20	005870 Non-Capitalized Equipment	Y	1,300.00
-----						1,960.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5890				Extra-Activities/Discretionary		
10E200	1520	1330	20	005890 Discretionary Activities	Y	132,965.00
-----	----	----				132,965.00
						=====
9010				Custodial Services		
20E200	2542	1360	20	009010 Supervision/Security	Y	0.00
20E200	2542	1620	20	009010 Custodians-Overtime	Y	40,000.00
20E200	2542	1690	20	009010 Custodian-Hourly	Y	8,000.00
20E200	2542	3222	20	009010 Custodial Services	Y	3,000.00
20E200	2542	3230	20	009010 Repairs/Maintenance Services	Y	10,000.00
20E200	2542	3320	20	009010 Professional Development	Y	4,000.00
20E200	2542	3750	20	009010 Sanitation Services	Y	6,000.00
20E200	2542	3760	20	009010 Scavenger Services	Y	35,000.00
20E200	2542	3770	20	009010 Security Services	Y	0.00
20E200	2542	4100	20	009010 General Supplies	Y	48,500.00
20E200	2542	4130	20	009010 Uniforms	Y	6,000.00
10E200	2542	4800	20	009010 Custodial Supplies	Y	0.00
20E200	2542	4800	20	009010 Custodial Supplies	Y	10,000.00
20E200	2542	4822	20	009010 Cleaning Supplies	Y	48,000.00
20E200	2542	4900	20	009010 Food & Beverage	Y	0.00
20E200	2542	5415	20	009010 Capitalized Equipment 15-Yr	Y	0.00
20E200	2542	6909	20	009010 Other Misc	Y	8,000.00
20E200	2542	7400	20	009010 Non-Capitalized Equipment	Y	0.00
-----	----	----				226,500.00
						=====
9050				Building Maintenance		
20E200	2544	1720	20	009050 Maintenance-Overtime	Y	9,000.00
20E200	2544	3270	20	009050 Maintenance Services	Y	36,000.00
20E200	2544	3272	20	009050 Electrical Services	Y	9,000.00
20E200	2544	3273	20	009050 Elevator Services	Y	19,000.00
20E200	2544	3275	20	009050 HVAC-Refrigeration Services	Y	34,000.00
20E200	2544	3277	20	009050 Plumbing Services	Y	12,000.00
20E200	2544	3320	20	009050 Professional Development	Y	4,000.00
20E200	2544	4100	20	009050 General Supplies	Y	18,000.00
20E200	2544	4840	20	009050 Maintenance Supplies	Y	20,000.00
20E200	2544	4842	20	009050 Electric/Lighting Supplies	Y	19,000.00
20E200	2544	4844	20	009050 HVAC Supplies	Y	36,000.00
20E200	2544	4846	20	009050 Painting Supplies	Y	4,000.00
20E200	2544	4847	20	009050 Plumbing Supplies	Y	14,000.00
20E200	2544	4860	20	009050 Pool Supplies	Y	19,000.00
20E200	2544	4900	20	009050 Food & Beverage	Y	0.00
20E200	2544	5415	20	009050 Capitalized Equipment 15-Yr	Y	0.00
20E200	2544	7400	20	009050 Non-Capitalized Equipment	Y	5,500.00
-----	----	----				258,500.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9080					Grounds Maintenance		
20E200	2543	1725	20	009080	Grounds-Overtime	Y	15,000.00
20E200	2543	3250	20	009080	Equipment Rental/Lease	Y	2,000.00
20E200	2543	3270	20	009080	Maintenance Services	Y	44,000.00
20E200	2543	4100	20	009080	General Supplies	Y	19,900.00
20E200	2543	4640	20	009080	Gasoline	Y	12,000.00
20E200	2543	4820	20	009080	Grounds Supplies	Y	23,000.00
20E200	2543	4870	20	009080	Vehicle Supplies	Y	6,500.00
20E200	2543	4900	20	009080	Food & Beverage	Y	0.00
20E200	2543	5415	20	009080	Capitalized Equipment 15-Yr	Y	0.00
20E200	2543	7400	20	009080	Non-Capitalized Equipment	Y	1,000.00
-----							123,400.00
							=====

9830					Special Building Projects		
20E200	2530	5200	20	009830	Building Improvements	N	0.00
60E200	2530	5200	20	009830	Building Improvements	N	0.00
20E200	2530	5215	20	009830	Building Improvements 15-Yr	Y	37,000.00
20E200	2530	5220	20	009830	Building Improvements 20-Yr	Y	25,285.00
20E200	2530	5310	20	009830	Site Improvements 10-Yr	Y	43,250.00
20E200	2530	5315	20	009830	Site Improvements 15-Yr	Y	0.00
20E200	2530	5320	20	009830	Site Improvements 20-Yr	Y	76,200.00
20E200	2530	5505	20	009830	Capitalized Vehicles 5-Yr	Y	0.00
20E200	2530	7200	20	009830	Non-Capitalized Bldg Improve	Y	0.00
-----							181,735.00
							=====

Grand Expense Totals	2,410,080.00
----------------------	--------------

Number of Accounts: 849

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1000					General Instruction		
10E200	1130	1290	20	001000	Clerical-Subs/Release	Y	2,000.00
10E200	1130	1291	00	001000	Clerical-Subs/Illness	Y	3,000.00
10E200	1130	1310	00	001000	Teachers/Counselors	Y	150,000.00
10E200	1130	1390	20	001000	Teachers-Substitutes-Release	Y	60,000.00
10E200	1130	1391	00	001000	Teachers-Substitutes-Illness	Y	500,000.00
10E200	1130	1490	20	001000	Instructional Asst-Sub/Release	Y	2,000.00
10E200	1130	1491	00	001000	Instructional Asst-Sub/Illness	Y	9,000.00
10E200	1130	1890	20	001000	Paraprofessional-Sub/Release	Y	0.00
10E200	1130	1891	00	001000	Paraprofessional-Sub/Illness	Y	2,000.00
10E200	1130	2115	00	001000	TRS E/R 2.2 Contribution	Y	4,408.00
10E200	1130	2118	00	001000	THIS E/R Contribution	Y	6,686.00
50E200	1130	2120	00	001000	IMRF E/R Contribution	Y	4,000.00
10E200	1130	2130	00	001000	FICA E/R	Y	0.00
51E200	1130	2130	00	001000	FICA E/R	Y	7,528.00
51E200	1130	2140	00	001000	Medicare E/R	Y	11,284.00
10E200	1130	2210	00	001000	Life/Disability Insurance	Y	0.00
10E200	1130	2220	00	001000	Medical/Dental Insurance	Y	0.00
10E200	1130	4100	20	001000	General Supplies	Y	30,592.00
10E200	1130	4200	20	001000	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001000	Books	Y	200.00
10E200	1130	5400	20	001000	Capitalized Equipment	N	0.00
10E200	1130	6400	20	001000	Professional/Program Fees	Y	525.00
10E200	1130	6500	20	001000	Scholastic/Contest Fees	Y	29,000.00
40E200	2550	3313	20	001000	Field Trips	Y	44,000.00
-----	----	----					866,223.00
							=====
1001					Financial Aid		
10E200	1130	3910	10	001001	F/R Course Fees	Y	15,000.00
10E200	1130	3915	10	001001	F/R Field Trip Fees	Y	5,000.00
10E200	1130	3925	10	001001	F/R Yearbook Fees	Y	4,000.00
40E200	2550	3313	10	001001	Field Trips	Y	0.00
-----	----	----					24,000.00
							=====
1005					Visual Arts		
10E200	1130	1310	00	001005	Teachers/Counselors	Y	314,542.00
10E200	1130	2115	00	001005	TRS E/R 2.2 Contribution	Y	1,824.00
10E200	1130	2118	00	001005	THIS E/R Contribution	Y	2,768.00
51E200	1130	2140	00	001005	Medicare E/R	Y	4,350.00
10E200	1130	2210	00	001005	Life/Disability Insurance	Y	712.00
10E200	1130	2220	00	001005	Medical/Dental Insurance	Y	32,120.00
10E200	1130	3230	20	001005	Repairs/Maintenance Services	Y	1,715.00
10E200	1130	3250	20	001005	Equipment Rental/Lease	Y	0.00
10E200	1130	3320	20	001005	Professional Development	Y	600.00
10E200	1130	3330	20	001005	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001005	Printing Services	Y	0.00
10E200	1130	4100	20	001005	General Supplies	Y	15,000.00
10E200	1130	4200	20	001005	Instructional/Test Materials	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1005					Visual Arts		
10E200	1130	4300	20	001005	Books	Y	200.00
10E200	1130	4900	20	001005	Food & Beverage	Y	800.00
10E200	1130	5400	20	001005	Capitalized Equipment	N	0.00
10E200	1130	6400	20	001005	Professional/Program Fees	Y	200.00
10E200	1130	6500	20	001005	Scholastic/Contest Fees	Y	400.00
10E200	1130	7400	20	001005	Non-Capitalized Equipment	Y	700.00
-----	----	----					375,931.00 =====
1010					Drama Instruction		
10E200	1130	1310	00	001010	Teachers/Counselors	Y	87,538.00
10E200	1130	2115	00	001010	TRS E/R 2.2 Contribution	Y	508.00
10E200	1130	2118	00	001010	THIS E/R Contribution	Y	770.00
51E200	1130	2140	00	001010	Medicare E/R	Y	1,264.00
10E200	1130	2210	00	001010	Life/Disability Insurance	Y	210.00
10E200	1130	2220	00	001010	Medical/Dental Insurance	Y	5,583.00
-----	----	----					95,873.00 =====
1015					Driver Education		
10E200	1700	1310	00	001015	Teachers/Counselors	Y	313,251.00
10E200	1700	2115	00	001015	TRS E/R 2.2 Contribution	Y	1,817.00
10E200	1700	2118	00	001015	THIS E/R Contribution	Y	2,757.00
51E200	1700	2140	00	001015	Medicare E/R	Y	4,447.00
10E200	1700	2210	00	001015	Life/Disability Insurance	Y	748.00
10E200	1700	2220	00	001015	Medical/Dental Insurance	Y	35,038.00
10E200	1700	3230	20	001015	Repairs/Maintenance Services	Y	2,000.00
10E200	1700	3320	20	001015	Professional Development	Y	400.00
10E200	1700	3600	20	001015	Printing Services	Y	200.00
10E200	1700	4100	20	001015	General Supplies	Y	1,200.00
10E200	1700	4200	20	001015	Instructional/Test Materials	Y	500.00
10E200	1700	4300	20	001015	Books	Y	0.00
10E200	1700	4640	20	001015	Gasoline	Y	0.00
10E200	1700	4900	20	001015	Food & Beverage	Y	0.00
10E200	1700	6400	20	001015	Professional/Program Fees	Y	0.00
10E200	1700	6500	20	001015	Scholastic/Contest Fees	Y	0.00
10E200	1700	7400	20	001015	Non-Capitalized Equipment	Y	0.00
-----	----	----					362,358.00 =====
1020					English		
10E200	1130	1310	00	001020	Teachers/Counselors	Y	1,734,487.00
10E200	1130	1410	00	001020	Instructional Assistant	Y	90,110.00
10E200	1130	2115	00	001020	TRS E/R 2.2 Contribution	Y	10,060.00
10E200	1130	2118	00	001020	THIS E/R Contribution	Y	15,263.00
50E200	1130	2120	00	001020	IMRF E/R Contribution	Y	8,113.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1020					English		
51E200	1130	2130	00	001020	FICA E/R	Y	5,071.00
51E200	1130	2140	00	001020	Medicare E/R	Y	25,048.00
10E200	1130	2210	00	001020	Life/Disability Insurance	Y	4,701.00
10E200	1130	2220	00	001020	Medical/Dental Insurance	Y	312,920.00
10E200	1130	3230	20	001020	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001020	Professional Development	Y	6,000.00
10E200	1130	3600	20	001020	Printing Services	Y	20.00
10E200	1130	4100	20	001020	General Supplies	Y	4,200.00
10E200	1130	4200	20	001020	Instructional/Test Materials	Y	1,000.00
10E200	1130	4300	20	001020	Books	Y	2,910.00
10E200	1130	4900	20	001020	Food & Beverage	Y	770.00
10E200	1130	6400	20	001020	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001020	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001020	Non-Capitalized Equipment	Y	1,500.00

2,222,173.00

=====

1030 World Language

10E200	1130	1310	00	001030	Teachers/Counselors	Y	1,244,111.00
10E200	1130	1410	00	001030	Instructional Assistant	Y	31,459.00
10E200	1130	2115	00	001030	TRS E/R 2.2 Contribution	Y	7,216.00
10E200	1130	2118	00	001030	THIS E/R Contribution	Y	10,948.00
50E200	1130	2120	00	001030	IMRF E/R Contribution	Y	2,705.00
51E200	1130	2130	00	001030	FICA E/R	Y	1,691.00
51E200	1130	2140	00	001030	Medicare E/R	Y	17,882.00
10E200	1130	2210	00	001030	Life/Disability Insurance	Y	3,481.00
10E200	1130	2220	00	001030	Medical/Dental Insurance	Y	191,314.00
10E200	1130	3230	20	001030	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001030	Professional Development	Y	4,700.00
10E200	1130	3330	20	001030	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001030	Printing Services	Y	100.00
10E200	1130	4100	20	001030	General Supplies	Y	4,000.00
10E200	1130	4200	20	001030	Instructional/Test Materials	Y	500.00
10E200	1130	4300	20	001030	Books	Y	0.00
10E200	1130	4900	20	001030	Food & Beverage	Y	500.00
10E200	1130	6400	20	001030	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001030	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001030	Non-Capitalized Equipment	Y	3,000.00

1,523,607.00

=====

1035 Health Education

10E200	1130	1310	00	001035	Teachers/Counselors	Y	169,996.00
10E200	1130	2115	00	001035	TRS E/R 2.2 Contribution	Y	980.00
10E200	1130	2118	00	001035	THIS E/R Contribution	Y	1,487.00
51E200	1130	2140	00	001035	Medicare E/R	Y	2,407.00
10E200	1130	2210	00	001035	Life/Disability Insurance	Y	448.00
10E200	1130	2220	00	001035	Medical/Dental Insurance	Y	14,600.00
10E200	1130	3230	20	001035	Repairs/Maintenance Services	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1035					Health Education		
10E200	1130	3320	20	001035	Professional Development	Y	1,000.00
10E200	1130	3600	20	001035	Printing Services	Y	500.00
10E200	1130	4100	20	001035	General Supplies	Y	500.00
10E200	1130	4200	20	001035	Instructional/Test Materials	Y	400.00
10E200	1130	4300	20	001035	Books	Y	200.00
10E200	1130	4900	20	001035	Food & Beverage	Y	0.00
10E200	1130	6400	20	001035	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001035	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001035	Non-Capitalized Equipment	Y	0.00
-----	----	----					192,518.00
							=====

1040					Mathematics		
10E200	1130	1310	00	001040	Teachers/Counselors	Y	1,864,533.00
10E200	1130	1410	00	001040	Instructional Assistant	Y	69,304.00
10E200	1130	2115	00	001040	TRS E/R 2.2 Contribution	Y	10,814.00
10E200	1130	2118	00	001040	THIS E/R Contribution	Y	16,408.00
50E200	1130	2120	00	001040	IMRF E/R Contribution	Y	6,403.00
51E200	1130	2130	00	001040	FICA E/R	Y	4,002.00
51E200	1130	2140	00	001040	Medicare E/R	Y	26,612.00
10E200	1130	2210	00	001040	Life/Disability Insurance	Y	4,939.00
10E200	1130	2220	00	001040	Medical/Dental Insurance	Y	232,153.00
10E200	1130	3230	20	001040	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001040	Professional Development	Y	5,100.00
10E200	1130	3330	20	001040	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001040	Printing Services	Y	0.00
10E200	1130	4100	20	001040	General Supplies	Y	4,400.00
10E200	1130	4200	20	001040	Instructional/Test Materials	Y	300.00
10E200	1130	4300	20	001040	Books	Y	0.00
10E200	1130	4900	20	001040	Food & Beverage	Y	650.00
10E200	1130	6400	20	001040	Professional/Program Fees	Y	500.00
10E200	1130	6500	20	001040	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001040	Non-Capitalized Equipment	Y	500.00
40E200	2550	3310	20	001040	Charter Bus	Y	0.00
-----	----	----					2,246,618.00
							=====

1045					Music/Performing Arts		
10E200	1130	1310	00	001045	Teachers/Counselors	Y	387,780.00
10E200	1130	1410	00	001045	Instructional Assistant	Y	9,900.00
10E200	1130	2115	00	001045	TRS E/R 2.2 Contribution	Y	2,249.00
10E200	1130	2118	00	001045	THIS E/R Contribution	Y	3,412.00
51E200	1130	2130	00	001045	FICA E/R	Y	614.00
51E200	1130	2140	00	001045	Medicare E/R	Y	5,693.00
10E200	1130	2210	00	001045	Life/Disability Insurance	Y	1,103.00
10E200	1130	2220	00	001045	Medical/Dental Insurance	Y	43,712.00
10E200	1130	3230	20	001045	Repairs/Maintenance Services	Y	10,000.00
10E200	1130	3250	20	001045	Equipment Rental/Lease	Y	700.00
10E200	1130	3320	20	001045	Professional Development	Y	2,500.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1045					Music/Performing Arts		
10E200	1130	3330	20	001045	Student Trips/Tournaments	Y	1,400.00
10E200	1130	3600	20	001045	Printing Services	Y	0.00
10E200	1130	4100	20	001045	General Supplies	Y	11,415.00
10E200	1130	4130	20	001045	Uniforms	Y	1,000.00
10E200	1130	4200	20	001045	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001045	Books	Y	200.00
10E200	1130	4900	20	001045	Food & Beverage	Y	500.00
10E200	1130	5420	20	001045	Capitalized Equipment 20-Yr	Y	0.00
10E200	1130	6400	20	001045	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001045	Scholastic/Contest Fees	Y	2,000.00
10E200	1130	7400	20	001045	Non-Capitalized Equipment	Y	8,000.00
40E200	2550	3310	20	001045	Charter Bus	Y	13,200.00
-----							505,378.00
							=====

1050					Physical Education		
10E200	1130	1310	00	001050	Teachers/Counselors	Y	1,452,194.00
10E200	1130	1410	00	001050	Instructional Assistant	Y	86,059.00
10E200	1130	1510	00	001050	Support Staff	Y	40,576.00
10E200	1130	2115	00	001050	TRS E/R 2.2 Contribution	Y	8,464.00
10E200	1130	2118	00	001050	THIS E/R Contribution	Y	12,842.00
50E200	1130	2120	00	001050	IMRF E/R Contribution	Y	11,663.00
51E200	1130	2130	00	001050	FICA E/R	Y	7,289.00
51E200	1130	2140	00	001050	Medicare E/R	Y	22,254.00
10E200	1130	2210	00	001050	Life/Disability Insurance	Y	4,063.00
10E200	1130	2220	00	001050	Medical/Dental Insurance	Y	195,622.00
10E200	1130	2407	00	001050	Fringe Benefit Allotment	Y	0.00
10E200	1130	3230	20	001050	Repairs/Maintenance Services	Y	11,000.00
10E200	1130	3320	20	001050	Professional Development	Y	3,700.00
10E200	1130	3600	20	001050	Printing Services	Y	300.00
10E200	1130	4100	20	001050	General Supplies	Y	9,300.00
10E200	1130	4200	20	001050	Instructional/Test Materials	Y	200.00
10E200	1130	4300	20	001050	Books	Y	400.00
10E200	1130	4900	20	001050	Food & Beverage	Y	400.00
10E200	1130	6400	20	001050	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001050	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001050	Non-Capitalized Equipment	Y	1,000.00
-----							1,867,326.00
							=====

1055					Science		
10E200	1130	1310	00	001055	Teachers/Counselors	Y	2,349,450.00
10E200	1130	1410	00	001055	Instructional Assistant	Y	33,523.00
10E200	1130	2115	00	001055	TRS E/R 2.2 Contribution	Y	13,627.00
10E200	1130	2118	00	001055	THIS E/R Contribution	Y	20,675.00
50E200	1130	2120	00	001055	IMRF E/R Contribution	Y	3,256.00
51E200	1130	2130	00	001055	FICA E/R	Y	2,035.00
51E200	1130	2140	00	001055	Medicare E/R	Y	33,373.00
10E200	1130	2210	00	001055	Life/Disability Insurance	Y	6,171.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1055					Science		
10E200	1130	2220	00	001055	Medical/Dental Insurance	Y	290,492.00
10E200	1130	3230	20	001055	Repairs/Maintenance Services	Y	3,500.00
10E200	1130	3320	20	001055	Professional Development	Y	6,100.00
10E200	1130	3330	20	001055	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001055	Printing Services	Y	500.00
10E200	1130	4100	20	001055	General Supplies	Y	33,700.00
10E200	1130	4200	20	001055	Instructional/Test Materials	Y	2,000.00
10E200	1130	4300	20	001055	Books	Y	400.00
10E200	1130	4900	20	001055	Food & Beverage	Y	500.00
10E200	1130	5410	20	001055	Capitalized Equipment 10-Yr	Y	30,000.00
10E200	1130	6400	20	001055	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001055	Scholastic/Contest Fees	Y	100.00
10E200	1130	7400	20	001055	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,829,402.00 =====
1057					STEM		
10E200	1130	3230	20	001057	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001057	Professional Development	Y	0.00
10E200	1130	3330	20	001057	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001057	Printing Services	Y	0.00
10E200	1130	4100	20	001057	General Supplies	Y	0.00
10E200	1130	4200	20	001057	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001057	Books	Y	0.00
10E200	1130	4900	20	001057	Food & Beverage	Y	0.00
10E200	1130	6400	20	001057	Professional/Program Fees	Y	0.00
10E200	1130	6500	20	001057	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001057	Non-Capitalized Equipment	Y	0.00
-----	----	----					0.00 =====
1060					Social Studies		
10E200	1130	1310	00	001060	Teachers/Counselors	Y	1,485,908.00
10E200	1130	1410	00	001060	Instructional Assistant	Y	0.00
10E200	1130	2115	00	001060	TRS E/R 2.2 Contribution	Y	8,618.00
10E200	1130	2118	00	001060	THIS E/R Contribution	Y	13,076.00
50E200	1130	2120	00	001060	IMRF E/R Contribution	Y	0.00
51E200	1130	2130	00	001060	FICA E/R	Y	0.00
51E200	1130	2140	00	001060	Medicare E/R	Y	20,369.00
10E200	1130	2210	00	001060	Life/Disability Insurance	Y	3,763.00
10E200	1130	2220	00	001060	Medical/Dental Insurance	Y	203,489.00
10E200	1130	3230	20	001060	Repairs/Maintenance Services	Y	0.00
10E200	1130	3320	20	001060	Professional Development	Y	4,000.00
10E200	1130	3330	20	001060	Student Trips/Tournaments	Y	0.00
10E200	1130	3600	20	001060	Printing Services	Y	10.00
10E200	1130	4100	20	001060	General Supplies	Y	5,600.00
10E200	1130	4200	20	001060	Instructional/Test Materials	Y	2,400.00
10E200	1130	4300	20	001060	Books	Y	445.00
10E200	1130	4900	20	001060	Food & Beverage	Y	1,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1060					Social Studies		
10E200	1130	6400	20	001060	Professional/Program Fees	Y	1,726.00
10E200	1130	6500	20	001060	Scholastic/Contest Fees	Y	0.00
10E200	1130	7400	20	001060	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					1,750,404.00
							=====
1065					Team		
10E200	1130	1310	00	001065	Teachers/Counselors	Y	587,586.00
10E200	1130	2115	00	001065	TRS E/R 2.2 Contribution	Y	3,408.00
10E200	1130	2118	00	001065	THIS E/R Contribution	Y	5,171.00
51E200	1130	2140	00	001065	Medicare E/R	Y	7,993.00
10E200	1130	2210	00	001065	Life/Disability Insurance	Y	1,438.00
10E200	1130	2220	00	001065	Medical/Dental Insurance	Y	89,639.00
-----	-----	-----					695,235.00
							=====
1150					Reading Improvement		
10E200	1130	1310	00	001150	Teachers/Counselors	Y	179,277.00
10E200	1130	2115	00	001150	TRS E/R 2.2 Contribution	Y	1,040.00
10E200	1130	2118	00	001150	THIS E/R Contribution	Y	1,578.00
51E200	1130	2140	00	001150	Medicare E/R	Y	2,475.00
10E200	1130	2210	00	001150	Life/Disability Insurance	Y	445.00
10E200	1130	2220	00	001150	Medical/Dental Insurance	Y	16,630.00
10E200	1130	3320	20	001150	Professional Development	Y	0.00
10E200	1130	3600	20	001150	Printing Services	Y	0.00
10E200	1130	4100	20	001150	General Supplies	Y	790.00
10E200	1130	4200	20	001150	Instructional/Test Materials	Y	150.00
10E200	1130	4300	20	001150	Books	Y	242.00
10E200	1130	4900	20	001150	Food & Beverage	Y	0.00
-----	-----	-----					202,627.00
							=====
1152					Academic Resource Center		
10E200	1130	1310	00	001152	Teachers/Counselors	Y	169,650.00
10E200	1130	1347	20	001152	Tutoring/Testing	Y	0.00
10E200	1130	2115	00	001152	TRS E/R 2.2 Contribution	Y	984.00
10E200	1130	2118	00	001152	THIS E/R Contribution	Y	1,493.00
51E200	1130	2140	00	001152	Medicare E/R	Y	2,370.00
10E200	1130	2210	00	001152	Life/Disability Insurance	Y	385.00
10E200	1130	2220	00	001152	Medical/Dental Insurance	Y	18,898.00
10E200	1130	3320	20	001152	Professional Development	Y	0.00
10E200	1130	3600	20	001152	Printing Services	Y	20.00
10E200	1130	4100	20	001152	General Supplies	Y	560.00
10E200	1130	4200	20	001152	Instructional/Test Materials	Y	0.00
10E200	1130	4300	20	001152	Books	Y	260.00
10E200	1130	4900	20	001152	Food & Beverage	Y	900.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1152					Academic Resource Center		
-----	-----	-----					195,520.00 =====
1180					English Language Learners		
10E200	1800	1310	00	001180	Teachers/Counselors	Y	88,620.00
10E200	1800	1410	00	001180	Instructional Assistant	Y	17,932.00
10E200	1800	2115	00	001180	TRS E/R 2.2 Contribution	Y	514.00
10E200	1800	2118	00	001180	THIS E/R Contribution	Y	780.00
50E200	1800	2120	00	001180	IMRF E/R Contribution	Y	1,779.00
51E200	1800	2130	00	001180	FICA E/R	Y	1,112.00
51E200	1800	2140	00	001180	Medicare E/R	Y	1,466.00
10E200	1800	2210	00	001180	Life/Disability Insurance	Y	355.00
10E200	1800	2220	00	001180	Medical/Dental Insurance	Y	27,035.00
10E200	1800	3320	20	001180	Professional Development	Y	0.00
10E200	1800	3600	20	001180	Printing Services	Y	0.00
10E200	1800	4100	20	001180	General Supplies	Y	250.00
10E200	1800	4200	20	001180	Instructional/Test Materials	Y	0.00
10E200	1800	4300	20	001180	Books	Y	470.00
10E200	1800	4900	20	001180	Food & Beverage	Y	250.00
-----	-----	-----					140,563.00 =====
1300					Special Education Services		
10E200	2330	1120	00	001300	Instructional Supervisors	Y	178,202.00
10E200	2330	1210	00	001300	Clerical	Y	59,177.00
10E200	2330	2110	00	001300	TRS BOE Paid Member Contrib	Y	12,213.00
10E200	2330	2115	00	001300	TRS E/R 2.2 Contribution	Y	1,104.00
10E200	2330	2118	00	001300	THIS E/R Contribution	Y	1,676.00
50E200	2330	2120	00	001300	IMRF E/R Contribution	Y	5,087.00
51E200	2330	2130	00	001300	FICA E/R	Y	3,179.00
51E200	2330	2140	00	001300	Medicare E/R	Y	3,501.00
10E200	2330	2210	00	001300	Life/Disability Insurance	Y	74.00
10E200	2330	2220	00	001300	Medical/Dental Insurance	Y	76,353.00
10E200	2330	3120	20	001300	Consultants	Y	0.00
10E200	2330	3320	20	001300	Professional Development	Y	1,500.00
10E200	2330	3323	20	001300	Mileage	Y	2,800.00
10E200	2330	3600	20	001300	Printing Services	Y	200.00
10E200	2330	4100	20	001300	General Supplies	Y	3,500.00
10E200	2330	4200	20	001300	Instructional/Test Materials	Y	1,100.00
10E200	2330	4300	20	001300	Books	Y	400.00
10E200	2330	4900	20	001300	Food & Beverage	Y	2,000.00
10E200	2330	6400	20	001300	Professional/Program Fees	Y	0.00
10E200	2330	7400	20	001300	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					352,066.00 =====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1310					Assistive Technology		
10E200	1204	1310	00	001310	Teachers/Counselors	Y	24,653.00
10E200	1204	1410	00	001310	Instructional Assistant	Y	203,286.00
10E200	1204	2115	00	001310	TRS E/R 2.2 Contribution	Y	143.00
10E200	1204	2118	00	001310	THIS E/R Contribution	Y	217.00
50E200	1204	2120	00	001310	IMRF E/R Contribution	Y	19,460.00
51E200	1204	2130	00	001310	FICA E/R	Y	12,163.00
51E200	1204	2140	00	001310	Medicare E/R	Y	3,171.00
10E200	1204	2210	00	001310	Life/Disability Insurance	Y	1,097.00
10E200	1204	2220	00	001310	Medical/Dental Insurance	Y	115,583.00
-----	----	----					379,773.00
							=====

1312					Social/Emotional (TASC/ARCH)		
10E200	1212	1310	00	001312	Teachers/Counselors	Y	272,134.00
10E200	1212	1410	00	001312	Instructional Assistant	Y	56,352.00
10E200	1212	2115	00	001312	TRS E/R 2.2 Contribution	Y	1,578.00
10E200	1212	2118	00	001312	THIS E/R Contribution	Y	2,395.00
50E200	1212	2120	00	001312	IMRF E/R Contribution	Y	5,132.00
51E200	1212	2130	00	001312	FICA E/R	Y	3,208.00
51E200	1212	2140	00	001312	Medicare E/R	Y	4,575.00
10E200	1212	2210	00	001312	Life/Disability Insurance	Y	906.00
10E200	1212	2220	00	001312	Medical/Dental Insurance	Y	71,283.00
10E200	1212	3120	20	001312	Consultants	Y	6,500.00
10E200	1212	3320	20	001312	Professional Development	Y	1,950.00
10E200	1212	3600	20	001312	Printing Services	Y	0.00
10E200	1212	4100	20	001312	General Supplies	Y	150.00
10E200	1212	4200	20	001312	Instructional/Test Materials	Y	0.00
10E200	1212	4300	20	001312	Books	Y	200.00
10E200	1212	4900	20	001312	Food & Beverage	Y	200.00
10E200	1212	6400	20	001312	Professional/Program Fees	Y	0.00
10E200	1212	6500	20	001312	Scholastic/Contest Fees	Y	800.00
10E200	1212	7400	20	001312	Non-Capitalized Equipment	Y	0.00
-----	----	----					427,363.00
							=====

1320					Developmental Learning Skills		
10E200	1220	1310	00	001320	Teachers/Counselors	Y	451,938.00
10E200	1220	1410	00	001320	Instructional Assistant	Y	91,125.00
10E200	1220	2115	00	001320	TRS E/R 2.2 Contribution	Y	2,621.00
10E200	1220	2118	00	001320	THIS E/R Contribution	Y	3,977.00
50E200	1220	2120	00	001320	IMRF E/R Contribution	Y	8,269.00
51E200	1220	2130	00	001320	FICA E/R	Y	5,168.00
51E200	1220	2140	00	001320	Medicare E/R	Y	7,439.00
10E200	1220	2210	00	001320	Life/Disability Insurance	Y	1,502.00
10E200	1220	2220	00	001320	Medical/Dental Insurance	Y	123,397.00
10E200	1220	3120	20	001320	Consultants	Y	0.00
10E200	1220	3320	20	001320	Professional Development	Y	1,800.00
10E200	1220	3600	20	001320	Printing Services	Y	0.00
10E200	1220	4100	20	001320	General Supplies	Y	150.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1320					Developmental Learning Skills		
10E200	1220	4200	20	001320	Instructional/Test Materials	Y	300.00
10E200	1220	4300	20	001320	Books	Y	400.00
10E200	1220	4900	20	001320	Food & Beverage	Y	100.00
10E200	1220	6400	20	001320	Professional/Program Fees	Y	0.00
10E200	1220	6500	20	001320	Scholastic/Contest Fees	Y	0.00
10E200	1220	7400	20	001320	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					698,186.00 =====
1322					Learning Disabilities		
10E200	1205	1310	00	001322	Teachers/Counselors	Y	1,028,867.00
10E200	1205	1410	00	001322	Instructional Assistant	Y	0.00
10E200	1205	2115	00	001322	TRS E/R 2.2 Contribution	Y	5,967.00
10E200	1205	2118	00	001322	THIS E/R Contribution	Y	9,054.00
50E200	1205	2120	00	001322	IMRF E/R Contribution	Y	0.00
51E200	1205	2130	00	001322	FICA E/R	Y	0.00
51E200	1205	2140	00	001322	Medicare E/R	Y	14,034.00
10E200	1205	2210	00	001322	Life/Disability Insurance	Y	2,443.00
10E200	1205	2220	00	001322	Medical/Dental Insurance	Y	150,334.00
10E200	2150	2115	00	001322	TRS E/R 2.2 Contribution	Y	0.00
-----	-----	-----					1,210,699.00 =====
1325					Special Education Resource		
10E200	1220	3120	20	001325	Consultants	Y	0.00
10E200	1220	3320	20	001325	Professional Development	Y	0.00
10E200	1220	3600	20	001325	Printing Services	Y	0.00
10E200	1220	4100	20	001325	General Supplies	Y	0.00
10E200	1220	4200	20	001325	Instructional/Test Materials	Y	0.00
10E200	1220	4300	20	001325	Books	Y	0.00
10E200	1220	4900	20	001325	Food & Beverage	Y	0.00
10E200	1220	6400	20	001325	Professional/Program Fees	Y	0.00
10E200	1220	6500	20	001325	Scholastic/Contest Fees	Y	0.00
10E200	1220	7400	20	001325	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					0.00 =====
1330					SpEd Job Coaching		
10E200	1400	1410	00	001330	Instructional Assistant	Y	32,853.00
50E200	1400	2120	00	001330	IMRF E/R Contribution	Y	3,223.00
51E200	1400	2130	00	001330	FICA E/R	Y	2,015.00
51E200	1400	2140	00	001330	Medicare E/R	Y	471.00
10E200	1400	2210	00	001330	Life/Disability Insurance	Y	137.00
10E200	1400	2220	00	001330	Medical/Dental Insurance	Y	6,159.00
-----	-----	-----					44,858.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1330					SpEd Job Coaching		
							=====
1350					Transition Services		
10E200	1220	1310	00	001350	Teachers/Counselors	Y	256,831.00
10E200	1220	1410	00	001350	Instructional Assistant	Y	55,251.00
10E200	1220	2115	00	001350	TRS E/R 2.2 Contribution	Y	1,490.00
10E200	1220	2118	00	001350	THIS E/R Contribution	Y	2,260.00
50E200	1220	2120	00	001350	IMRF E/R Contribution	Y	5,057.00
51E200	1220	2130	00	001350	FICA E/R	Y	3,160.00
51E200	1220	2140	00	001350	Medicare E/R	Y	4,265.00
10E200	1220	2210	00	001350	Life/Disability Insurance	Y	826.00
10E200	1220	2220	00	001350	Medical/Dental Insurance	Y	50,901.00
51E200	2150	2140	00	001350	Medicare E/R	Y	0.00

							380,041.00
							=====
1370					Hospital Instruction Services		
10E200	1213	1210	00	001370	Support Staff	Y	17,650.00
50E200	1213	2120	00	001370	IMRF E/R Contribution	Y	1,751.00
51E200	1213	2130	00	001370	FICA E/R	Y	1,094.00
51E200	1213	2140	00	001370	Medicare E/R	Y	256.00
10E200	1213	2210	00	001370	Life/Disability Insurance	Y	123.00
10E200	1213	2220	00	001370	Medical/Dental Insurance	Y	22,319.00

							43,193.00
							=====
1405					Technical Education		
10E200	1400	1310	00	001405	Teachers/Counselors	Y	245,893.00
10E200	1400	1410	00	001405	Instructional Assistant	Y	15,555.00
10E200	1400	2115	00	001405	TRS E/R 2.2 Contribution	Y	1,426.00
10E200	1400	2118	00	001405	THIS E/R Contribution	Y	2,164.00
50E200	1400	2120	00	001405	IMRF E/R Contribution	Y	1,543.00
51E200	1400	2130	00	001405	FICA E/R	Y	964.00
51E200	1400	2140	00	001405	Medicare E/R	Y	3,678.00
10E200	1400	2210	00	001405	Life/Disability Insurance	Y	102.00
10E200	1400	2220	00	001405	Medical/Dental Insurance	Y	63,763.00
10E200	1400	3230	20	001405	Repairs/Maintenance Services	Y	500.00
10E200	1400	3320	20	001405	Professional Development	Y	550.00
10E200	1400	3330	20	001405	Student Trips/Tournaments	Y	0.00
10E200	1400	3600	20	001405	Printing Services	Y	0.00
10E200	1400	4100	20	001405	General Supplies	Y	11,160.00
10E200	1400	4130	20	001405	Uniforms	Y	0.00
10E200	1400	4200	20	001405	Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001405	Books	Y	0.00
10E200	1400	4870	20	001405	Vehicle Supplies	Y	0.00
10E200	1400	4900	20	001405	Food & Beverage	Y	300.00
10E200	1400	5410	20	001405	Capitalized Equipment 10-Yr	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1405					Technical Education		
10E200	1400	6400	20	001405	Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001405	Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001405	Non-Capitalized Equipment	Y	200.00
-----	----	----					347,798.00
							=====
1410					Broadcasting		
10E200	1400	1310	00	001410	Teachers/Counselors	Y	186,598.00
10E200	1400	1360	20	001410	Supervision/Security	Y	12,000.00
10E200	1400	2115	00	001410	TRS E/R 2.2 Contribution	Y	1,152.00
10E200	1400	2118	00	001410	THIS E/R Contribution	Y	1,748.00
50E200	1400	2120	00	001410	IMRF E/R Contribution	Y	600.00
51E200	1400	2130	00	001410		Y	372.00
51E200	1400	2140	00	001410	Medicare E/R	Y	2,793.00
10E200	1400	2210	00	001410	Life/Disability Insurance	Y	431.00
10E200	1400	2220	00	001410	Medical/Dental Insurance	Y	19,836.00
10E200	1400	3230	20	001410	Repairs/Maintenance Services	Y	14,500.00
10E200	1400	3320	20	001410	Professional Development	Y	400.00
10E200	1400	3600	20	001410	Printing Services	Y	0.00
10E200	1400	4100	20	001410	General Supplies	Y	7,000.00
10E200	1400	4200	20	001410	Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001410	Books	Y	0.00
10E200	1400	4900	20	001410	Food & Beverage	Y	500.00
10E200	1400	5410	20	001410	Capitalized Equipment 10-Yr	Y	0.00
10E200	1400	6400	20	001410	Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001410	Scholastic/Contest Fees	Y	2,000.00
10E200	1400	7400	20	001410	Non-Capitalized Equipment	Y	4,000.00
-----	----	----					253,930.00
							=====
1415					Business Education		
10E200	1400	1310	00	001415	Teachers/Counselors	Y	420,021.00
10E200	1400	2112	00	001415	TRS Fed Funds Contribution	N	0.00
10E200	1400	2115	00	001415	TRS E/R 2.2 Contribution	Y	2,436.00
10E200	1400	2118	00	001415	THIS E/R Contribution	Y	3,696.00
51E200	1400	2140	00	001415	Medicare E/R	Y	5,690.00
10E200	1400	2210	00	001415	Life/Disability Insurance	Y	1,092.00
10E200	1400	2220	00	001415	Medical/Dental Insurance	Y	57,380.00
10E200	1400	3230	20	001415	Repairs/Maintenance Services	Y	0.00
10E200	1400	3320	20	001415	Professional Development	Y	2,140.00
10E200	1400	3600	20	001415	Printing Services	Y	20.00
10E200	1400	4100	20	001415	General Supplies	Y	2,300.00
10E200	1400	4200	20	001415	Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001415	Books	Y	0.00
10E200	1400	4900	20	001415	Food & Beverage	Y	100.00
10E200	1400	6400	20	001415	Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001415	Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001415	Non-Capitalized Equipment	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1415					Business Education		
-----	----	----					494,875.00 =====
1425					Career/Technical Education		
10E200	1400	1310	00	001425	Teachers/Counselors	Y	423,008.00
10E200	1400	2112	00	001425	TRS Fed Funds Contribution	N	0.00
10E200	1400	2115	00	001425	TRS E/R 2.2 Contribution	Y	2,453.00
10E200	1400	2118	00	001425	THIS E/R Contribution	Y	3,722.00
51E200	1400	2140	00	001425	Medicare E/R	Y	5,998.00
10E200	1400	2210	00	001425	Life/Disability Insurance	Y	983.00
10E200	1400	2220	00	001425	Medical/Dental Insurance	Y	39,380.00
10E200	1400	3230	20	001425	Repairs/Maintenance Services	Y	2,200.00
10E200	1400	3320	20	001425	Professional Development	Y	600.00
10E200	1400	3600	20	001425	Printing Services	Y	10.00
10E200	1400	4100	20	001425	General Supplies	Y	13,560.00
10E200	1400	4200	20	001425	Instructional/Test Materials	Y	100.00
10E200	1400	4300	20	001425	Books	Y	0.00
10E200	1400	4900	20	001425	Food & Beverage	Y	0.00
10E200	1400	6400	20	001425	Professional/Program Fees	Y	0.00
10E200	1400	6500	20	001425	Scholastic/Contest Fees	Y	0.00
10E200	1400	7400	20	001425	Non-Capitalized Equipment	Y	0.00
-----	----	----					492,014.00 =====
1435					PreSchool		
10E200	1400	1410	00	001435	Instructional Assistant	Y	35,404.00
50E200	1400	2120	00	001435	IMRF E/R Contribution	Y	3,200.00
51E200	1400	2130	00	001435	FICA E/R	Y	2,000.00
51E200	1400	2140	00	001435	Medicare E/R	Y	468.00
10E200	1400	2210	00	001435	Life/Disability Insurance	Y	140.00
10E200	1400	2220	00	001435	Medical/Dental Insurance	Y	7,913.00
10E200	1400	3320	20	001435	Professional Development	Y	0.00
10E200	1400	3600	20	001435	Printing Services	Y	100.00
10E200	1400	4100	20	001435	General Supplies	Y	2,710.00
10E200	1400	4200	20	001435	Instructional/Test Materials	Y	0.00
10E200	1400	4300	20	001435	Books	Y	100.00
10E200	1400	4900	20	001435	Food & Beverage	Y	0.00
-----	----	----					52,035.00 =====
1999					Contingency		
10E200	1130	1000	20	001999	Salaries	Y	0.00
20E200	1130	1000	20	001999	Salaries	Y	0.00
10E200	1130	3000	20	001999	Purchased Services	Y	0.00
20E200	1130	3000	20	001999	Purchased Services	Y	0.00
40E200	1130	3000	20	001999	Purchased Services	Y	0.00
10E200	1130	4000	20	001999	Supplies & Materials	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2120					Guidance Services		
10E200	2121	1110	00	002120	Administrators	Y	156,176.00
10E200	2121	1210	00	002120	Clerical	Y	127,805.00
10E200	2121	1310	00	002120	Teachers/Counselors	Y	1,069,842.00
10E200	2121	1347	00	002120	Tutoring/Testing	Y	15,000.00
10E200	2121	1510	00	002120	Support Staff	Y	132,398.00
10E200	2121	2110	00	002120	TRS BOE Paid Member Contrib	Y	13,581.00
10E200	2121	2115	00	002120	TRS E/R 2.2 Contribution	Y	7,277.00
10E200	2121	2118	00	002120	THIS E/R Contribution	Y	11,040.00
50E200	2121	2120	00	002120	IMRF E/R Contribution	Y	26,148.00
51E200	2121	2130	00	002120	FICA E/R	Y	16,343.00
51E200	2121	2140	00	002120	Medicare E/R	Y	21,335.00
10E200	2121	2150	00	002120	TRS Retirement Penalties	Y	0.00
10E200	2121	2210	00	002120	Life/Disability Insurance	Y	3,589.00
10E200	2121	2220	00	002120	Medical/Dental Insurance	Y	178,752.00
10E200	2121	2407	00	002120	Fringe Benefit Allotment	Y	0.00
10E200	2121	3113	20	002120	Testing Services	Y	22,000.00
10E200	2121	3120	20	002120	Consultants	Y	10,000.00
10E200	2121	3230	20	002120	Repairs/Maintenance Services	Y	0.00
10E200	2121	3320	20	002120	Professional Development	Y	3,500.00
10E200	2121	3430	10	002120	Telecommunications	Y	0.00
10E200	2121	3600	20	002120	Printing Services	Y	0.00
10E200	2121	4100	20	002120	General Supplies	Y	2,900.00
10E200	2121	4200	20	002120	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002120	Books	Y	300.00
10E200	2121	4900	20	002120	Food & Beverage	Y	1,000.00
10E200	2121	6400	20	002120	Professional/Program Fees	Y	0.00
10E200	2121	7400	20	002120	Non-Capitalized Equipment	Y	0.00

1,818,986.00

=====

2123 Guided Studies

10E200	2121	1310	00	002123	Teachers/Counselors	Y	203,378.00
10E200	2121	2115	00	002123	TRS E/R 2.2 Contribution	Y	1,180.00
10E200	2121	2118	00	002123	THIS E/R Contribution	Y	1,790.00
51E200	2121	2140	00	002123	Medicare E/R	Y	2,826.00
10E200	2121	2210	00	002123	Life/Disability Insurance	Y	481.00
10E200	2121	2220	00	002123	Medical/Dental Insurance	Y	29,842.00
10E200	2121	3320	20	002123	Professional Development	Y	0.00
10E200	2121	3600	20	002123	Printing Services	Y	0.00
10E200	2121	4100	20	002123	General Supplies	Y	0.00
10E200	2121	4200	20	002123	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002123	Books	Y	0.00
10E200	2121	4900	20	002123	Food & Beverage	Y	0.00

239,497.00

=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2125					College Resource Center		
10E200	2121	1125	00	002125	College Counselor	Y	137,874.00
10E200	2121	1210	00	002125	Clerical	Y	36,278.00
10E200	2121	2110	00	002125	TRS BOE Paid Member Contrib	Y	11,989.00
10E200	2121	2115	00	002125	TRS E/R 2.2 Contribution	Y	869.00
10E200	2121	2118	00	002125	THIS E/R Contribution	Y	1,319.00
50E200	2121	2120	00	002125	IMRF E/R Contribution	Y	3,414.00
51E200	2121	2130	00	002125	FICA E/R	Y	2,134.00
51E200	2121	2140	00	002125	Medicare E/R	Y	2,659.00
10E200	2121	2210	00	002125	Life/Disability Insurance	Y	547.00
10E200	2121	2220	00	002125	Medical/Dental Insurance	Y	35,017.00
10E200	2121	3120	20	002125	Consultants	Y	300.00
10E200	2121	3230	20	002125	Repairs/Maintenance Services	Y	0.00
10E200	2121	3320	20	002125	Professional Development	Y	3,000.00
10E200	2121	3323	20	002125	Mileage	Y	800.00
10E200	2121	3600	20	002125	Printing Services	Y	800.00
10E200	2121	4100	20	002125	General Supplies	Y	1,500.00
10E200	2121	4300	20	002125	Books	Y	300.00
10E200	2121	4900	20	002125	Food & Beverage	Y	0.00
10E200	2121	6400	20	002125	Professional/Program Fees	Y	185.00
10E200	2121	7400	20	002125	Non-Capitalized Equipment	Y	0.00

238,985.00

=====

2126 Peer Group

10E200	2121	1310	00	002126	Teachers/Counselors	Y	196,959.00
10E200	2121	2115	00	002126	TRS E/R 2.2 Contribution	Y	1,142.00
10E200	2121	2118	00	002126	THIS E/R Contribution	Y	1,733.00
51E200	2121	2140	00	002126	Medicare E/R	Y	2,738.00
10E200	2121	2210	00	002126	Life/Disability Insurance	Y	451.00
10E200	2121	2220	00	002126	Medical/Dental Insurance	Y	23,207.00
10E200	2121	3320	20	002126	Professional Development	Y	1,380.00
10E200	2121	3600	20	002126	Printing Services	Y	0.00
10E200	2121	4100	20	002126	General Supplies	Y	2,500.00
10E200	2121	4200	20	002126	Instructional/Test Materials	Y	0.00
10E200	2121	4300	20	002126	Books	Y	0.00
10E200	2121	4900	20	002126	Food & Beverage	Y	0.00

230,110.00

=====

2130 Health Services

10E200	2130	1310	00	002130	Teachers/Counselors	Y	65,522.00
10E200	2130	1510	00	002130	Support Staff	Y	74,314.00
10E200	2130	2115	00	002130	TRS E/R 2.2 Contribution	Y	380.00
10E200	2130	2118	00	002130	THIS E/R Contribution	Y	577.00
50E200	2130	2120	00	002130	IMRF E/R Contribution	Y	6,909.00
51E200	2130	2130	00	002130	FICA E/R	Y	4,318.00
51E200	2130	2140	00	002130	Medicare E/R	Y	1,960.00
10E200	2130	2210	00	002130	Life/Disability Insurance	Y	504.00
10E200	2130	2220	00	002130	Medical/Dental Insurance	Y	39,774.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2130					Health Services		
10E200	2130	3120	20	002130	Consultants	Y	0.00
10E200	2130	3230	20	002130	Repairs/Maintenance Services	Y	300.00
10E200	2130	3320	20	002130	Professional Development	Y	1,000.00
10E200	2130	3600	20	002130	Printing Services	Y	0.00
10E200	2130	4100	20	002130	General Supplies	Y	4,500.00
10E200	2130	4300	20	002130	Books	Y	0.00
10E200	2130	4900	20	002130	Food & Beverage	Y	0.00
10E200	2130	6400	20	002130	Professional/Program Fees	Y	0.00
10E200	2130	7400	20	002130	Non-Capitalized Equipment	Y	0.00
-----	----	----					200,058.00
							=====
2135					Speech/Language/Pathology Svcs		
10E200	2150	1310	00	002135	Teachers/Counselors	Y	145,619.00
10E200	2150	2115	00	002135	TRS E/R 2.2 Contribution	Y	845.00
10E200	2150	2118	00	002135	THIS E/R Contribution	Y	1,281.00
51E200	2150	2140	00	002135	Medicare E/R	Y	1,981.00
10E200	2150	2210	00	002135	Life/Disability Insurance	Y	329.00
10E200	2150	2220	00	002135	Medical/Dental Insurance	Y	16,050.00
-----	----	----					166,105.00
							=====
2140					Social Work Services		
10E200	2113	1310	00	002140	Teachers/Counselors	Y	376,211.00
10E200	2113	2115	00	002140	TRS E/R 2.2 Contribution	Y	2,182.00
10E200	2113	2118	00	002140	THIS E/R Contribution	Y	3,311.00
51E200	2113	2140	00	002140	Medicare E/R	Y	5,124.00
10E200	2113	2210	00	002140	Life/Disability Insurance	Y	834.00
10E200	2113	2220	00	002140	Medical/Dental Insurance	Y	53,418.00
-----	----	----					441,080.00
							=====
2150					Psychological Services		
10E200	2140	1310	00	002150	Teachers/Counselors	Y	465,126.00
10E200	2140	2115	00	002150	TRS E/R 2.2 Contribution	Y	2,698.00
10E200	2140	2118	00	002150	THIS E/R Contribution	Y	4,093.00
51E200	2140	2140	00	002150	Medicare E/R	Y	6,572.00
10E200	2140	2210	00	002150	Life/Disability Insurance	Y	1,110.00
10E200	2140	2220	00	002150	Medical/Dental Insurance	Y	34,825.00
-----	----	----					514,424.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2190					Supervision/Security		
10E200	2190	1510	00	002190	Support Staff	Y	40,640.00
10E200	2190	1810	00	002190	Paraprofessional	Y	359,887.00
10E200	2190	1840	20	002190	Paraprofessional-Hourly	Y	0.00
50E200	2190	2120	00	002190	IMRF E/R Contribution	Y	38,152.00
51E200	2190	2130	00	002190	FICA E/R	Y	23,845.00
51E200	2190	2140	00	002190	Medicare E/R	Y	5,577.00
10E200	2190	2210	00	002190	Life/Disability Insurance	Y	1,745.00
10E200	2190	2220	00	002190	Medical/Dental Insurance	Y	137,550.00
10E200	2190	2407	00	002190	Fringe Benefit Allotment	Y	0.00
-----	----	----					607,396.00
							=====
2210					Improvement of Instruction		
10E200	2210	1148	20	002210	Curriculum/Instruction	Y	0.00
10E200	2210	1335	20	002210	Inservice/Inhouse Instructor	Y	0.00
10E200	2210	2115	00	002210	TRS E/R 2.2 Contribution	Y	0.00
10E200	2210	2118	00	002210	THIS E/R Contribution	Y	0.00
50E200	2210	2120	00	002210	IMRF E/R Contribution	Y	0.00
51E200	2210	2130	00	002210	FICA E/R	Y	0.00
51E200	2210	2140	00	002210	Medicare E/R	Y	0.00
10E200	2210	3114	20	002210	Curriculum Evaluation	Y	0.00
10E200	2210	3120	20	002210	Consultants	Y	1,000.00
10E200	2210	3142	20	002210	Staff Development Services	Y	1,100.00
10E200	2210	3320	20	002210	Professional Development	Y	315.00
10E200	2210	3600	20	002210	Printing Services	Y	0.00
10E200	2210	4100	20	002210	General Supplies	Y	0.00
10E200	2210	4300	20	002210	Books	Y	100.00
10E200	2210	4320	20	002210	Staff Development Materials	Y	0.00
10E200	2210	4900	20	002210	Food & Beverage	Y	25,900.00
-----	----	----					28,415.00
							=====
2213					Glenbrook Days		
10E200	2210	1340	00	002213	Glenbrook Days	Y	328,445.00
10E200	2210	2115	00	002213	TRS E/R 2.2 Contribution	Y	1,905.00
10E200	2210	2118	00	002213	THIS E/R Contribution	Y	2,890.00
51E200	2210	2140	00	002213	Medicare E/R	Y	4,762.00
10E200	2210	2210	00	002213	Life/Disability Insurance	Y	312.00
-----	----	----					338,314.00
							=====
2220					Library Services		
10E200	2222	1110	00	002220	Administrators	N	0.00
10E200	2222	1210	00	002220	Clerical	Y	73,461.00
10E200	2222	1310	00	002220	Teachers/Counselors	Y	269,003.00
10E200	2222	1410	00	002220	Instructional Assistant	Y	62,364.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2220					Library Services		
10E200	2222	1930	20	002220	Student Worker	Y	1,000.00
10E200	2222	2115	00	002220	TRS E/R 2.2 Contribution	Y	1,560.00
10E200	2222	2118	00	002220	THIS E/R Contribution	Y	2,367.00
50E200	2222	2120	00	002220	IMRF E/R Contribution	Y	12,845.00
51E200	2222	2130	00	002220	FICA E/R	Y	8,090.00
51E200	2222	2140	00	002220	Medicare E/R	Y	5,633.00
10E200	2222	2210	00	002220	Life/Disability Insurance	Y	1,169.00
10E200	2222	2220	00	002220	Medical/Dental Insurance	Y	69,886.00
10E200	2222	2407	00	002220	Fringe Benefit Allotment	Y	0.00
10E200	2222	3160	20	002220	Software Maintenance/Renewal	Y	0.00
10E200	2222	3230	20	002220	Repairs/Maintenance Services	Y	0.00
10E200	2222	3320	20	002220	Professional Development	Y	2,400.00
10E200	2222	3600	20	002220	Printing Services	Y	0.00
10E200	2222	4100	20	002220	General Supplies	Y	3,000.00
10E200	2222	4200	20	002220	Instructional/Test Materials	Y	0.00
10E200	2222	4300	20	002220	Books	Y	9,400.00
10E200	2222	4310	20	002220	Electronic Resources	Y	23,864.00
10E200	2222	4400	20	002220	Subscriptions/Periodicals	Y	12,000.00
10E200	2222	4900	20	002220	Food & Beverage	Y	400.00
10E200	2222	5410	20	002220	Capitalized Equipment 10-Yr	Y	0.00
10E200	2222	6400	20	002220	Professional/Program Fees	Y	241.00
10E200	2222	7400	20	002220	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					558,683.00
							=====
2230					Audio Visual Services		
10E200	2223	3230	20	002230	Repairs/Maintenance Services	N	0.00
10E200	2223	4100	20	002230	General Supplies	N	0.00
10E200	2223	4200	20	002230	Instructional/Test Materials	N	0.00
-----	-----	-----					0.00
							=====
2410					Principal's Office		
10E200	2410	1110	00	002410	Administrators	Y	517,415.00
10E200	2410	1210	00	002410	Clerical	Y	221,744.00
10E200	2410	1240	20	002410	Clerical-Hourly	Y	22,000.00
10E200	2410	1330	20	002410	Discretionary Activities	Y	0.00
10E200	2410	1930	20	002410	Student Worker	Y	0.00
10E200	2410	2110	00	002410	TRS BOE Paid Member Contrib	Y	44,993.00
10E200	2410	2115	00	002410	TRS E/R 2.2 Contribution	Y	3,262.00
10E200	2410	2118	00	002410	THIS E/R Contribution	Y	4,949.00
50E200	2410	2120	00	002410	IMRF E/R Contribution	Y	23,565.00
51E200	2410	2130	00	002410	FICA E/R	Y	14,728.00
51E200	2410	2140	00	002410	Medicare E/R	Y	11,560.00
10E200	2410	2210	00	002410	Life/Disability Insurance	Y	2,159.00
10E200	2410	2220	00	002410	Medical/Dental Insurance	Y	99,227.00
10E200	2410	2407	00	002410	Fringe Benefit Allotment	Y	0.00
10E200	2410	3230	20	002410	Repairs/Maintenance Services	Y	109,000.00
10E200	2410	3250	20	002410	Equipment Rental/Lease	Y	3,500.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2410					Principal's Office		
10E200	2410	3320	20	002410	Professional Development	Y	4,000.00
10E200	2410	3323	20	002410	Mileage	Y	0.00
10E200	2410	3340	20	002410	State/National Tournaments	Y	5,500.00
10E200	2410	3410	20	002410	Postage	Y	200.00
10E200	2410	3600	20	002410	Printing Services	Y	0.00
10E200	2410	4100	20	002410	General Supplies	Y	21,000.00
10E200	2410	4121	20	002410	Student Awards/Honors	Y	15,000.00
10E200	2410	4300	20	002410	Books	Y	0.00
10E200	2410	4400	20	002410	Subscriptions/Periodicals	Y	0.00
10E200	2410	4900	20	002410	Food & Beverage	Y	5,000.00
10E200	2410	5410	20	002410	Capitalized Equipment 10-Yr	Y	0.00
10E200	2410	6400	20	002410	Professional/Program Fees	Y	1,500.00
10E200	2410	7400	20	002410	Non-Capitalized Equipment	Y	3,000.00
10E200	2490	1120	00	002410	Instructional Supervisors	Y	918,124.00
10E200	2490	1210	00	002410	Clerical	Y	247,159.00
10E200	2490	2110	00	002410	TRS BOE Paid Member Contrib	Y	94,780.00
10E200	2490	2115	00	002410	TRS E/R 2.2 Contribution	Y	5,875.00
10E200	2490	2118	00	002410	THIS E/R Contribution	Y	8,914.00
50E200	2490	2120	00	002410	IMRF E/R Contribution	Y	21,924.00
51E200	2490	2130	00	002410	FICA E/R	Y	13,702.00
51E200	2490	2140	00	002410	Medicare E/R	Y	17,817.00
10E200	2490	2210	00	002410	Life/Disability Insurance	Y	3,655.00
10E200	2490	2220	00	002410	Medical/Dental Insurance	Y	241,629.00
-----	----	----					2,706,881.00
							=====
2574					Printing and Duplicating		
10E200	2574	3230	20	002574	Repairs/Maintenance Services	Y	0.00
10E200	2574	3234	20	002574	Maintenance Agreements	Y	0.00
10E200	2574	3240	10	002574	Printer/Copier Lease/Maint	Y	0.00
10E200	2574	3600	20	002574	Printing Services	Y	22,000.00
10E200	2574	3900	10	002574	Other Contractual Services	Y	0.00
10E200	2574	4100	20	002574	General Supplies	Y	33,500.00
10E200	2574	5415	20	002574	Capitalized Equipment 15-Yr	Y	0.00
10E200	2574	7400	20	002574	Non-Capitalized Equipment	Y	0.00
-----	----	----					55,500.00
							=====
2649					Employee Wellness Program		
10E200	2640	2291	20	002649	Wellness Screenings	N	0.00
-----	----	----					0.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
3220					CTEI Grant		
10E200	1400	1310	10	003220	Teachers/Counselors	Y	0.00
10E200	1400	2112	00	003220	TRS Fed Funds Contribution	Y	0.00
10E200	1400	2115	00	003220	TRS E/R 2.2 Contribution	Y	0.00
10E200	1400	2118	00	003220	THIS E/R Contribution	Y	0.00
51E200	1400	2140	00	003220	Medicare E/R	Y	0.00
10E200	1400	2210	00	003220	Life/Disability Insurance	Y	0.00
10E200	1400	2220	00	003220	Medical/Dental Insurance	Y	0.00
10E200	1400	3160	10	003220	Software Maintenance/Renewal	Y	1,278.00
10E200	1400	3190	10	003220	Professional/Technical Service	Y	8,254.00
10E200	1400	4100	10	003220	General Supplies	Y	7,351.00
10E200	1400	5400	10	003220	Capitalized Equipment	Y	14,527.00
10E200	1400	7140	10	003220	Non-Consumable Supplies	Y	2,004.00
10E200	2210	1148	10	003220	Curriculum/Instruction	Y	2,000.00
10E200	2210	2115	10	003220	TRS E/R 2.2 Contribution	Y	0.00
10E200	2210	2118	10	003220	THIS E/R Contribution	Y	0.00
51E200	2210	2140	00	003220	Medicare E/R	Y	0.00
10E200	2210	3320	10	003220	Professional Development	Y	6,165.00
-----	-----	-----					41,579.00
							=====
3299					PLTW Grant		
10E200	1400	3320	00	003299	Professional Development	Y	0.00
10E200	1400	4100	00	003299	General Supplies	Y	0.00
10E200	1400	5400	00	003299	Capitalized Equipment	Y	0.00
10E200	1400	6500	00	003299	Scholastic/Contest Fees	Y	0.00
-----	-----	-----					0.00
							=====
3305					Bilingual TBE/TPI		
10E200	1800	1410	10	003305	Instructional Assistant	Y	0.00
50E200	1800	2120	00	003305	IMRF E/R Contribution	Y	0.00
50E200	1800	2120	10	003305	IMRF E/R Contribution	Y	0.00
51E200	1800	2130	00	003305	FICA E/R	Y	0.00
51E200	1800	2130	10	003305	FICA E/R	Y	0.00
51E200	1800	2140	00	003305	Medicare E/R	Y	0.00
51E200	1800	2140	10	003305	Medicare E/R	Y	0.00
10E200	1800	2210	10	003305	Life/Disability Insurance	Y	0.00
10E200	1800	2220	10	003305	Medical/Dental Insurance	Y	0.00
10E200	1800	4100	10	003305	General Supplies	Y	0.00
10E200	2210	3320	10	003305	Professional Development	Y	0.00
10E200	2230	1320	10	003305	Extra Duties	Y	0.00
10E200	2230	2115	10	003305	TRS E/R 2.2 Contribution	Y	0.00
10E200	2230	2118	10	003305	THIS E/R Contribution	Y	0.00
51E200	2230	2140	00	003305	Medicare E/R	Y	0.00
-----	-----	-----					0.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
3775				School Safety Grant		
10E200	2111	3770	10	003775 Security Services	N	0.00
-----	----	----				0.00
						=====
3995				Library Per Capita Grant		
10E200	2222	4000	10	003995 Supplies & Materials	Y	1,250.87
-----	----	----				1,250.87
						=====
4300				Title I Grant		
10E200	1250	3320	10	004300 Professional Development	Y	0.00
10E200	1250	4100	10	004300 General Supplies	Y	0.00
10E200	1250	5400	10	004300 Capitalized Equipment	Y	0.00
-----	----	----				0.00
						=====
4745				Carl Perkins Grant		
10E200	1400	1350	10	004745 Stipend	N	0.00
10E200	1400	2112	00	004745 TRS Fed Funds Contribution	N	0.00
10E200	1400	2115	00	004745 TRS E/R 2.2 Contribution	N	0.00
10E200	1400	2118	00	004745 THIS E/R Contribution	N	0.00
51E200	1400	2140	00	004745 Medicare E/R	N	0.00
10E200	1400	2210	00	004745 Life/Disability Insurance	N	0.00
10E200	1400	2220	00	004745 Medical/Dental Insurance	N	0.00
10E200	1400	3190	10	004745 Professional/Technical Service	Y	6,722.00
10E200	1400	3230	10	004745 Repairs/Maintenance Services	Y	0.00
10E200	1400	4100	10	004745 General Supplies	Y	0.00
10E200	1400	5400	10	004745 Capitalized Equipment	N	0.00
10E200	1400	7140	10	004745 Non-Consumable Supplies	Y	0.00
10E200	2210	1310	00	004745 Teachers/Counselors	Y	28,794.00
10E200	2210	2112	00	004745 TRS Fed Funds Contribution	Y	0.00
10E200	2210	2115	00	004745 TRS E/R 2.2 Contribution	Y	0.00
10E200	2210	2118	00	004745 THIS E/R Contribution	Y	0.00
51E200	2210	2140	00	004745 Medicare E/R	Y	0.00
10E200	2210	2210	00	004745 Life/Disability Insurance	Y	0.00
10E200	2210	2220	00	004745 Medical/Dental Insurance	Y	0.00
10E200	2210	3320	10	004745 Professional Development	Y	0.00
-----	----	----				35,516.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E200	1510	1330	00	005100	Discretionary Activities	Y	110,000.00
10E200	1510	1350	00	005100	Stipend	Y	1,116,727.00
10E200	1510	1360	20	005100	Supervision/Security	Y	0.00
10E200	1510	2115	00	005100	TRS E/R 2.2 Contribution	Y	6,643.00
10E200	1510	2118	00	005100	THIS E/R Contribution	Y	100,479.00
50E200	1510	2120	00	005100	IMRF E/R Contribution	Y	25,849.00
10E200	1510	2130	00	005100	FICA E/R	Y	0.00
51E200	1510	2130	00	005100	FICA E/R	Y	27,500.00
51E200	1510	2140	00	005100	Medicare E/R	Y	17,788.00
10E200	1510	2210	00	005100	Life/Disability Insurance	Y	0.00
10E200	1510	2220	00	005100	Medical/Dental Insurance	Y	0.00
10E200	1510	3190	10	005100	Professional/Technical Service	Y	41,000.00
10E200	1510	3230	20	005100	Repairs/Maintenance Services	Y	5,000.00
10E200	1510	3320	20	005100	Professional Development	Y	9,000.00
10E200	1510	3330	20	005100	Student Trips/Tournaments	Y	0.00
10E200	1510	3340	20	005100	State/National Tournaments	Y	0.00
10E200	1510	3600	20	005100	Printing Services	Y	0.00
10E200	1510	3770	20	005100	Security Services	Y	9,500.00
10E200	1510	4100	20	005100	General Supplies	Y	12,000.00
10E200	1510	4300	20	005100	Books	Y	0.00
10E200	1510	4900	20	005100	Food & Beverage	Y	0.00
10E200	1510	5410	20	005100	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005100	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005100	Scholastic/Contest Fees	Y	1,500.00
10E200	1510	7400	20	005100	Non-Capitalized Equipment	Y	0.00
10E200	2490	1110	00	005100	Administrators	Y	244,369.00
10E200	2490	1130	00	005100	Program Director Stipend	Y	13,888.00
10E200	2490	1210	00	005100	Clerical	Y	59,127.00
10E200	2490	2110	00	005100	TRS BOE Paid Member Contrib	Y	13,262.00
10E200	2490	2115	00	005100	TRS E/R 2.2 Contribution	Y	1,575.00
10E200	2490	2118	00	005100	THIS E/R Contribution	Y	2,389.00
50E200	2490	2120	00	005100	IMRF E/R Contribution	Y	5,583.00
51E200	2490	2130	00	005100	FICA E/R	Y	3,489.00
51E200	2490	2140	00	005100	Medicare E/R	Y	4,707.00
10E200	2490	2210	00	005100	Life/Disability Insurance	Y	827.00
10E200	2490	2220	00	005100	Medical/Dental Insurance	Y	48,999.00
10E200	2490	2407	00	005100	Fringe Benefit Allotment	Y	0.00
20E200	2542	1610	00	005100	Custodians	Y	75,950.00
50E200	2542	2120	00	005100	IMRF E/R Contribution	Y	7,124.00
51E200	2542	2130	00	005100	FICA E/R	Y	4,453.00
51E200	2542	2140	00	005100	Medicare E/R	Y	1,041.00
20E200	2542	2210	00	005100	Life/Disability Insurance	Y	284.00
20E200	2542	2220	00	005100	Medical/Dental Insurance	Y	19,297.00
20E200	2542	2407	00	005100	Fringe Benefit Allotment	Y	0.00
40E200	2550	3230	20	005100	Repairs/Maintenance Services	Y	0.00
40E200	2550	3322	20	005100	Lease	Y	20,000.00
40E200	2550	6400	20	005100	Professional/Program Fees	Y	500.00

2,009,850.00

=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5110					Training Room		
10E200	1510	1510	00	005110	Support Staff	Y	223,797.00
50E200	1510	2120	00	005110	IMRF E/R Contribution	Y	21,850.00
51E200	1510	2130	00	005110	FICA E/R	Y	13,656.00
51E200	1510	2140	00	005110	Medicare E/R	Y	3,194.00
10E200	1510	2210	00	005110	Life/Disability Insurance	Y	531.00
10E200	1510	2220	00	005110	Medical/Dental Insurance	Y	26,110.00
10E200	1510	3120	20	005110	Consultants	Y	0.00
10E200	1510	3230	20	005110	Repairs/Maintenance Services	Y	0.00
10E200	1510	3320	20	005110	Professional Development	Y	0.00
10E200	1510	3600	20	005110	Printing Services	Y	0.00
10E200	1510	4100	20	005110	General Supplies	Y	8,000.00
10E200	1510	4900	20	005110	Food & Beverage	Y	0.00
10E200	1510	5410	20	005110	Capitalized Equipment 10-Yr	Y	0.00
10E200	1510	6400	20	005110	Professional/Program Fees	Y	0.00
10E200	1510	6500	20	005110	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					297,138.00
							=====
5200					Athletics - Boys		
40E200	2550	3310	20	005200	Charter Bus	Y	70,000.00
40E200	2550	4640	20	005200	Gasoline	Y	0.00
-----	-----	-----					70,000.00
							=====
5210					Baseball		
10E200	1510	1360	20	005210	Supervision/Security	Y	0.00
10E200	1510	3105	20	005210	Officials Services	Y	7,000.00
10E200	1510	3230	20	005210	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005210	Printing Services	Y	0.00
10E200	1510	4100	20	005210	General Supplies	Y	2,400.00
10E200	1510	4130	20	005210	Uniforms	Y	0.00
10E200	1510	4900	20	005210	Food & Beverage	Y	0.00
10E200	1510	6500	20	005210	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005210	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,400.00
							=====
5215					Boys Basketball		
10E200	1510	1360	20	005215	Supervision/Security	Y	0.00
10E200	1510	2115	00	005215	TRS E/R 2.2 Contribution	N	0.00
10E200	1510	2118	00	005215	THIS E/R Contribution	N	0.00
51E200	1510	2140	00	005215	Medicare E/R	Y	0.00
10E200	1510	3105	20	005215	Officials Services	Y	8,000.00
10E200	1510	3230	20	005215	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005215	Printing Services	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5215					Boys Basketball		
10E200	1510	4100	20	005215	General Supplies	Y	800.00
10E200	1510	4130	20	005215	Uniforms	Y	0.00
10E200	1510	4900	20	005215	Food & Beverage	Y	0.00
10E200	1510	6500	20	005215	Scholastic/Contest Fees	Y	900.00
10E200	1510	7400	20	005215	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					9,700.00
							=====
5216					Boys Bowling		
10E200	1510	1360	20	005216	Supervision/Security	Y	0.00
10E200	1510	3105	20	005216	Officials Services	Y	0.00
10E200	1510	3230	20	005216	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005216	Printing Services	Y	0.00
10E200	1510	4100	20	005216	General Supplies	Y	500.00
10E200	1510	4130	20	005216	Uniforms	Y	0.00
10E200	1510	4900	20	005216	Food & Beverage	Y	0.00
10E200	1510	6500	20	005216	Scholastic/Contest Fees	Y	2,300.00
10E200	1510	7400	20	005216	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,800.00
							=====
5220					Boys Cross Country		
10E200	1510	1360	20	005220	Supervision/Security	Y	0.00
10E200	1510	3105	20	005220	Officials Services	Y	400.00
10E200	1510	3230	20	005220	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005220	Printing Services	Y	0.00
10E200	1510	4100	20	005220	General Supplies	Y	3,600.00
10E200	1510	4130	20	005220	Uniforms	Y	0.00
10E200	1510	4900	20	005220	Food & Beverage	Y	0.00
10E200	1510	6500	20	005220	Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005220	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,100.00
							=====
5225					Football		
10E200	1510	1360	20	005225	Supervision/Security	Y	0.00
10E200	1510	3105	20	005225	Officials Services	Y	7,500.00
10E200	1510	3230	20	005225	Repairs/Maintenance Services	Y	13,500.00
10E200	1510	3600	20	005225	Printing Services	Y	0.00
10E200	1510	4100	20	005225	General Supplies	Y	18,000.00
10E200	1510	4130	20	005225	Uniforms	Y	0.00
10E200	1510	4900	20	005225	Food & Beverage	Y	0.00
10E200	1510	6500	20	005225	Scholastic/Contest Fees	Y	0.00
10E200	1510	7400	20	005225	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					39,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5225					Football		
							=====
5230					Boys Golf		
10E200	1510	1360	20	005230	Supervision/Security	Y	0.00
10E200	1510	3105	20	005230	Officials Services	Y	0.00
10E200	1510	3230	20	005230	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005230	Printing Services	Y	0.00
10E200	1510	4100	20	005230	General Supplies	Y	2,100.00
10E200	1510	4130	20	005230	Uniforms	Y	0.00
10E200	1510	4900	20	005230	Food & Beverage	Y	0.00
10E200	1510	6500	20	005230	Scholastic/Contest Fees	Y	4,000.00
10E200	1510	7400	20	005230	Non-Capitalized Equipment	Y	0.00
-----	----	----					6,100.00
							=====
5235					Boys Gymnastics		
10E200	1510	1360	20	005235	Supervision/Security	Y	0.00
10E200	1510	2115	00	005235	TRS E/R 2.2 Contribution	Y	0.00
10E200	1510	2118	00	005235	THIS E/R Contribution	Y	0.00
50E200	1510	2120	00	005235	IMRF E/R Contribution	Y	0.00
51E200	1510	2130	00	005235	FICA E/R	Y	0.00
51E200	1510	2140	00	005235	Medicare E/R	Y	0.00
10E200	1510	3105	20	005235	Officials Services	Y	1,300.00
10E200	1510	3230	20	005235	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005235	Printing Services	Y	0.00
10E200	1510	4100	20	005235	General Supplies	Y	1,500.00
10E200	1510	4130	20	005235	Uniforms	Y	0.00
10E200	1510	4900	20	005235	Food & Beverage	Y	0.00
10E200	1510	6500	20	005235	Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005235	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,200.00
							=====
5240					Boys Lacrosse		
10E200	1510	1360	20	005240	Supervision/Security	Y	0.00
10E200	1510	3105	20	005240	Officials Services	Y	5,000.00
10E200	1510	3230	20	005240	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005240	Printing Services	Y	0.00
10E200	1510	4100	20	005240	General Supplies	Y	1,000.00
10E200	1510	4130	20	005240	Uniforms	Y	0.00
10E200	1510	4900	20	005240	Food & Beverage	Y	0.00
10E200	1510	6500	20	005240	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005240	Non-Capitalized Equipment	Y	0.00
-----	----	----					7,000.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5245				Boys Soccer		
10E200	1510	1360	20	005245 Supervision/Security	Y	0.00
10E200	1510	3105	20	005245 Officials Services	Y	7,500.00
10E200	1510	3230	20	005245 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005245 Printing Services	Y	0.00
10E200	1510	4100	20	005245 General Supplies	Y	1,700.00
10E200	1510	4130	20	005245 Uniforms	Y	0.00
10E200	1510	4900	20	005245 Food & Beverage	Y	0.00
10E200	1510	6500	20	005245 Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005245 Non-Capitalized Equipment	Y	0.00
-----						10,300.00
						=====
5260				Boys Swimming		
10E200	1510	1360	20	005260 Supervision/Security	Y	0.00
10E200	1510	3105	20	005260 Officials Services	Y	2,500.00
10E200	1510	3230	20	005260 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005260 Printing Services	Y	0.00
10E200	1510	4100	20	005260 General Supplies	Y	700.00
10E200	1510	4130	20	005260 Uniforms	Y	0.00
10E200	1510	4900	20	005260 Food & Beverage	Y	0.00
10E200	1510	6500	20	005260 Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005260 Non-Capitalized Equipment	Y	0.00
-----						4,800.00
						=====
5270				Boys Tennis		
10E200	1510	1360	20	005270 Supervision/Security	Y	0.00
10E200	1510	3105	20	005270 Officials Services	Y	0.00
10E200	1510	3230	20	005270 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005270 Printing Services	Y	0.00
10E200	1510	4100	20	005270 General Supplies	Y	500.00
10E200	1510	4130	20	005270 Uniforms	Y	0.00
10E200	1510	4900	20	005270 Food & Beverage	Y	0.00
10E200	1510	6500	20	005270 Scholastic/Contest Fees	Y	450.00
10E200	1510	7400	20	005270 Non-Capitalized Equipment	Y	0.00
-----						950.00
						=====
5280				Boys Track		
10E200	1510	1360	20	005280 Supervision/Security	Y	0.00
51E200	1510	2140	00	005280 Medicare E/R	Y	0.00
10E200	1510	3105	20	005280 Officials Services	Y	1,100.00
10E200	1510	3230	20	005280 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005280 Printing Services	Y	0.00
10E200	1510	4100	20	005280 General Supplies	Y	900.00
10E200	1510	4130	20	005280 Uniforms	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5280					Boys Track		
10E200	1510	4900	20	005280	Food & Beverage	Y	0.00
10E200	1510	6500	20	005280	Scholastic/Contest Fees	Y	1,850.00
10E200	1510	7400	20	005280	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,850.00 =====
5285					Boys Volleyball		
10E200	1510	1360	20	005285	Supervision/Security	Y	0.00
10E200	1510	3105	20	005285	Officials Services	Y	7,000.00
10E200	1510	3230	20	005285	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005285	Printing Services	Y	0.00
10E200	1510	4100	20	005285	General Supplies	Y	1,500.00
10E200	1510	4130	20	005285	Uniforms	Y	0.00
10E200	1510	4900	20	005285	Food & Beverage	Y	0.00
10E200	1510	6500	20	005285	Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005285	Non-Capitalized Equipment	Y	0.00
-----	----	----					11,000.00 =====
5290					Boys Water Polo		
10E200	1510	1360	20	005290	Supervision/Security	Y	0.00
10E200	1510	3105	20	005290	Officials Services	Y	3,200.00
10E200	1510	3230	20	005290	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005290	Printing Services	Y	0.00
10E200	1510	4100	20	005290	General Supplies	Y	500.00
10E200	1510	4130	20	005290	Uniforms	Y	0.00
10E200	1510	4900	20	005290	Food & Beverage	Y	0.00
10E200	1510	6500	20	005290	Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005290	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,700.00 =====
5295					Wrestling		
10E200	1510	1360	20	005295	Supervision/Security	Y	0.00
10E200	1510	3105	20	005295	Officials Services	Y	4,300.00
10E200	1510	3230	20	005295	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005295	Printing Services	Y	0.00
10E200	1510	4100	20	005295	General Supplies	Y	3,500.00
10E200	1510	4130	20	005295	Uniforms	Y	0.00
10E200	1510	4900	20	005295	Food & Beverage	Y	0.00
10E200	1510	6500	20	005295	Scholastic/Contest Fees	Y	2,600.00
10E200	1510	7400	20	005295	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,400.00 =====

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5300					Athletics - Girls		
40E200	2550	3310	20	005300	Charter Bus	Y	51,700.00
40E200	2550	4640	20	005300	Gasoline	Y	0.00
-----	----	----					51,700.00
							=====
5305					Badminton - Girls		
10E200	1510	1360	20	005305	Supervision/Security	Y	0.00
10E200	1510	3105	20	005305	Officials Services	Y	0.00
10E200	1510	3230	20	005305	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005305	Printing Services	Y	0.00
10E200	1510	4100	20	005305	General Supplies	Y	1,600.00
10E200	1510	4130	20	005305	Uniforms	Y	0.00
10E200	1510	4900	20	005305	Food & Beverage	Y	0.00
10E200	1510	6500	20	005305	Scholastic/Contest Fees	Y	635.00
10E200	1510	7400	20	005305	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,235.00
							=====
5315					Girls Basketball		
10E200	1510	1360	20	005315	Supervision/Security	Y	0.00
10E200	1510	2115	00	005315	TRS E/R 2.2 Contribution	Y	0.00
10E200	1510	2118	00	005315	THIS E/R Contribution	Y	0.00
51E200	1510	2140	00	005315	Medicare E/R	Y	0.00
10E200	1510	3105	20	005315	Officials Services	Y	6,600.00
10E200	1510	3230	20	005315	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005315	Printing Services	Y	0.00
10E200	1510	4100	20	005315	General Supplies	Y	500.00
10E200	1510	4130	20	005315	Uniforms	Y	0.00
10E200	1510	4900	20	005315	Food & Beverage	Y	0.00
10E200	1510	6500	20	005315	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005315	Non-Capitalized Equipment	Y	0.00
-----	----	----					9,100.00
							=====
5316					Girls Bowling		
10E200	1510	1360	20	005316	Supervision/Security	Y	0.00
10E200	1510	3105	20	005316	Officials Services	Y	0.00
10E200	1510	3230	20	005316	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005316	Printing Services	Y	0.00
10E200	1510	4100	20	005316	General Supplies	Y	500.00
10E200	1510	4130	20	005316	Uniforms	Y	0.00
10E200	1510	4900	20	005316	Food & Beverage	Y	0.00
10E200	1510	6500	20	005316	Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005316	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,500.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5316				Girls Bowling		
						=====
5318				Cheerleading		
10E200	1510	1360	20	005318 Supervision/Security	Y	0.00
10E200	1510	3105	20	005318 Officials Services	Y	0.00
10E200	1510	3230	20	005318 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005318 Printing Services	Y	0.00
10E200	1510	4100	20	005318 General Supplies	Y	3,500.00
10E200	1510	4130	20	005318 Uniforms	Y	0.00
10E200	1510	4900	20	005318 Food & Beverage	Y	0.00
10E200	1510	6500	20	005318 Scholastic/Contest Fees	Y	2,000.00
10E200	1510	7400	20	005318 Non-Capitalized Equipment	Y	0.00
-----						5,500.00
						=====
5320				Girls Cross Country		
10E200	1510	1360	20	005320 Supervision/Security	Y	0.00
51E200	1510	2140	00	005320 Medicare E/R	Y	0.00
10E200	1510	3105	20	005320 Officials Services	Y	400.00
10E200	1510	3230	20	005320 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005320 Printing Services	Y	0.00
10E200	1510	4100	20	005320 General Supplies	Y	3,600.00
10E200	1510	4130	20	005320 Uniforms	Y	0.00
10E200	1510	4900	20	005320 Food & Beverage	Y	0.00
10E200	1510	6500	20	005320 Scholastic/Contest Fees	Y	400.00
10E200	1510	7400	20	005320 Non-Capitalized Equipment	Y	0.00
-----						4,400.00
						=====
5330				Girls Golf		
10E200	1510	1360	20	005330 Supervision/Security	Y	0.00
10E200	1510	3105	20	005330 Officials Services	Y	0.00
10E200	1510	3230	20	005330 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005330 Printing Services	Y	0.00
10E200	1510	4100	20	005330 General Supplies	Y	1,700.00
10E200	1510	4130	20	005330 Uniforms	Y	0.00
10E200	1510	4900	20	005330 Food & Beverage	Y	0.00
10E200	1510	6500	20	005330 Scholastic/Contest Fees	Y	2,500.00
10E200	1510	7400	20	005330 Non-Capitalized Equipment	Y	0.00
-----						4,200.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5335				Girls Gymnastics		
10E200	1510	1360	20	005335 Supervision/Security	Y	0.00
10E200	1510	3105	20	005335 Officials Services	Y	2,000.00
10E200	1510	3230	20	005335 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005335 Printing Services	Y	0.00
10E200	1510	4100	20	005335 General Supplies	Y	700.00
10E200	1510	4130	20	005335 Uniforms	Y	0.00
10E200	1510	4900	20	005335 Food & Beverage	Y	0.00
10E200	1510	6500	20	005335 Scholastic/Contest Fees	Y	1,300.00
10E200	1510	7400	20	005335 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5340				Girls Lacrosse		
10E200	1510	1360	20	005340 Supervision/Security	Y	0.00
10E200	1510	3105	20	005340 Officials Services	Y	3,600.00
10E200	1510	3230	20	005340 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005340 Printing Services	Y	0.00
10E200	1510	4100	20	005340 General Supplies	Y	500.00
10E200	1510	4130	20	005340 Uniforms	Y	0.00
10E200	1510	4900	20	005340 Food & Beverage	Y	0.00
10E200	1510	6500	20	005340 Scholastic/Contest Fees	Y	1,100.00
10E200	1510	7400	20	005340 Non-Capitalized Equipment	Y	0.00
-----						5,200.00
						=====
5345				Girls Soccer		
10E200	1510	1360	20	005345 Supervision/Security	Y	0.00
10E200	1510	3105	20	005345 Officials Services	Y	5,700.00
10E200	1510	3230	20	005345 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005345 Printing Services	Y	0.00
10E200	1510	4100	20	005345 General Supplies	Y	5,500.00
10E200	1510	4130	20	005345 Uniforms	Y	0.00
10E200	1510	4900	20	005345 Food & Beverage	Y	0.00
10E200	1510	6500	20	005345 Scholastic/Contest Fees	Y	1,350.00
10E200	1510	7400	20	005345 Non-Capitalized Equipment	Y	0.00
-----						12,550.00
						=====
5350				Softball		
10E200	1510	1360	20	005350 Supervision/Security	Y	0.00
10E200	1510	3105	20	005350 Officials Services	Y	4,400.00
10E200	1510	3230	20	005350 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005350 Printing Services	Y	0.00
10E200	1510	4100	20	005350 General Supplies	Y	1,000.00
10E200	1510	4130	20	005350 Uniforms	Y	0.00
10E200	1510	4900	20	005350 Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5350					Softball		
10E200	1510	6500	20	005350	Scholastic/Contest Fees	Y	600.00
10E200	1510	7400	20	005350	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					6,000.00
							=====
5360					Girls Swimming		
10E200	1510	1360	20	005360	Supervision/Security	Y	0.00
10E200	1510	3105	20	005360	Officials Services	Y	2,500.00
10E200	1510	3230	20	005360	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005360	Printing Services	Y	0.00
10E200	1510	4100	20	005360	General Supplies	Y	600.00
10E200	1510	4130	20	005360	Uniforms	Y	0.00
10E200	1510	4900	20	005360	Food & Beverage	Y	0.00
10E200	1510	6500	20	005360	Scholastic/Contest Fees	Y	1,600.00
10E200	1510	7400	20	005360	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,700.00
							=====
5370					Girls Tennis		
10E200	1510	1360	20	005370	Supervision/Security	Y	0.00
10E200	1510	3105	20	005370	Officials Services	Y	0.00
10E200	1510	3230	20	005370	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005370	Printing Services	Y	0.00
10E200	1510	4100	20	005370	General Supplies	Y	1,300.00
10E200	1510	4130	20	005370	Uniforms	Y	0.00
10E200	1510	4900	20	005370	Food & Beverage	Y	0.00
10E200	1510	6500	20	005370	Scholastic/Contest Fees	Y	550.00
10E200	1510	7400	20	005370	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					1,850.00
							=====
5380					Girls Track		
10E200	1510	1360	20	005380	Supervision/Security	Y	0.00
10E200	1510	3105	20	005380	Officials Services	Y	1,100.00
10E200	1510	3230	20	005380	Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005380	Printing Services	Y	0.00
10E200	1510	4100	20	005380	General Supplies	Y	750.00
10E200	1510	4130	20	005380	Uniforms	Y	0.00
10E200	1510	4900	20	005380	Food & Beverage	Y	0.00
10E200	1510	6500	20	005380	Scholastic/Contest Fees	Y	1,400.00
10E200	1510	7400	20	005380	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					3,250.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5390				Girls Water Polo		
10E200	1510	1360	20	005390 Supervision/Security	Y	0.00
10E200	1510	3105	20	005390 Officials Services	Y	3,200.00
10E200	1510	3230	20	005390 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005390 Printing Services	Y	0.00
10E200	1510	4100	20	005390 General Supplies	Y	1,000.00
10E200	1510	4130	20	005390 Uniforms	Y	0.00
10E200	1510	4900	20	005390 Food & Beverage	Y	0.00
10E200	1510	6500	20	005390 Scholastic/Contest Fees	Y	1,000.00
10E200	1510	7400	20	005390 Non-Capitalized Equipment	Y	0.00
-----						5,200.00
						=====
5395				Girls Volleyball		
10E200	1510	1360	20	005395 Supervision/Security	Y	0.00
10E200	1510	3105	20	005395 Officials Services	Y	8,000.00
10E200	1510	3230	20	005395 Repairs/Maintenance Services	Y	0.00
10E200	1510	3600	20	005395 Printing Services	Y	0.00
10E200	1510	4100	20	005395 General Supplies	Y	1,300.00
10E200	1510	4130	20	005395 Uniforms	Y	0.00
10E200	1510	4900	20	005395 Food & Beverage	Y	0.00
10E200	1510	6500	20	005395 Scholastic/Contest Fees	Y	2,100.00
10E200	1510	7400	20	005395 Non-Capitalized Equipment	Y	0.00
-----						11,400.00
						=====
5400				Summer Athletic Camp		
10E200	1510	1320	00	005400 Extra Duties	Y	110,000.00
10E200	1510	2115	00	005400 TRS E/R 2.2 Contribution	Y	638.00
10E200	1510	2118	00	005400 THIS E/R Contribution	Y	968.00
50E200	1510	2120	00	005400 IMRF E/R Contribution	Y	2,728.00
51E200	1510	2130	00	005400 FICA E/R	Y	2,251.00
51E200	1510	2140	00	005400 Medicare E/R	Y	1,595.00
10E200	1510	3105	10	005400 Officials Services	Y	6,000.00
10E200	1510	3190	10	005400 Professional/Technical Service	Y	0.00
10E200	1510	4100	10	005400 General Supplies	Y	15,000.00
10E200	1510	4130	10	005400 Uniforms	Y	2,000.00
10E200	1510	6500	10	005400 Scholastic/Contest Fees	Y	4,000.00
-----						145,180.00
						=====
5800				Extra/Co-Curricular Activities		
10E200	1520	1110	00	005800 Administrators	Y	158,616.00
10E200	1520	1210	00	005800 Clerical	Y	40,670.00
10E200	1520	1350	00	005800 Stipend	Y	231,393.00
10E200	1520	1360	20	005800 Supervision/Security	Y	0.00
10E200	1520	2110	00	005800 TRS BOE Paid Member Contrib	Y	13,793.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5800					Extra/Co-Curricular Activities		
10E200	1520	2115	00	005800	TRS E/R 2.2 Contribution	Y	2,195.00
10E200	1520	2118	00	005800	THIS E/R Contribution	Y	3,330.00
50E200	1520	2120	00	005800	IMRF E/R Contribution	Y	6,802.00
10E200	1520	2130	00	005800	FICA E/R	Y	0.00
51E200	1520	2130	00	005800	FICA E/R	Y	5,418.00
51E200	1520	2140	00	005800	Medicare E/R	Y	6,245.00
10E200	1520	2210	00	005800	Life/Disability Insurance	Y	611.00
10E200	1520	2220	00	005800	Medical/Dental Insurance	Y	30,685.00
10E200	1520	3230	20	005800	Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005800	Professional Development	Y	1,500.00
10E200	1520	3323	20	005800	Mileage	Y	150.00
10E200	1520	3330	20	005800	Student Trips/Tournaments	Y	3,000.00
10E200	1520	3340	20	005800	State/National Tournaments	Y	0.00
10E200	1520	3600	20	005800	Printing Services	Y	0.00
10E200	1520	3770	20	005800	Security Services	Y	0.00
10E200	1520	4100	20	005800	General Supplies	Y	4,100.00
10E200	1520	4300	20	005800	Books	Y	0.00
10E200	1520	4900	20	005800	Food & Beverage	Y	0.00
10E200	1520	6400	20	005800	Professional/Program Fees	Y	350.00
10E200	1520	6500	20	005800	Scholastic/Contest Fees	Y	0.00
10E200	1520	7400	20	005800	Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005800	Charter Bus	Y	15,700.00
-----	-----	-----					524,558.00
							=====
5805					Auditorium		
10E200	1530	1360	20	005805	Supervision/Security	Y	0.00
10E200	1530	1510	00	005805	Support Staff	Y	70,953.00
10E200	1530	1930	20	005805	Student Worker	Y	5,000.00
50E200	1530	2120	00	005805	IMRF E/R Contribution	Y	6,584.00
51E200	1530	2130	00	005805	FICA E/R	Y	4,425.00
51E200	1530	2140	00	005805	Medicare E/R	Y	1,035.00
10E200	1530	2210	00	005805	Life/Disability Insurance	Y	173.00
10E200	1530	2220	00	005805	Medical/Dental Insurance	Y	22,319.00
10E200	1530	3230	20	005805	Repairs/Maintenance Services	Y	6,000.00
10E200	1530	3320	20	005805	Professional Development	Y	1,500.00
10E200	1530	3600	20	005805	Printing Services	Y	0.00
10E200	1530	4100	20	005805	General Supplies	Y	9,000.00
10E200	1530	4900	20	005805	Food & Beverage	Y	0.00
10E200	1530	5410	20	005805	Capitalized Equipment 10-Yr	Y	0.00
10E200	1530	7400	20	005805	Non-Capitalized Equipment	Y	5,000.00
-----	-----	-----					131,989.00
							=====
5810					Chess Team		
10E200	1520	1360	20	005810	Supervision/Security	Y	0.00
10E200	1520	3105	20	005810	Officials Services	Y	0.00
10E200	1520	3230	20	005810	Repairs/Maintenance Services	Y	0.00
40E200	1520	3310	20	005810	Charter Bus	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5810				Chess Team		
10E200	1520	3320	20	005810 Professional Development	Y	0.00
10E200	1520	3330	20	005810 Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005810 Printing Services	Y	0.00
10E200	1520	4100	20	005810 General Supplies	Y	200.00
10E200	1520	4200	20	005810 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005810 Books	Y	0.00
10E200	1520	4900	20	005810 Food & Beverage	Y	150.00
10E200	1520	6500	20	005810 Scholastic/Contest Fees	Y	860.00
10E200	1520	7400	20	005810 Non-Capitalized Equipment	Y	0.00
-----						1,210.00
						=====
5815				Poms/Cheerleading Club		
10E200	1520	3330	20	005815 Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005815 Printing Services	Y	0.00
10E200	1520	4100	20	005815 General Supplies	Y	3,000.00
10E200	1520	4130	20	005815 Uniforms	Y	0.00
10E200	1520	4900	20	005815 Food & Beverage	Y	0.00
10E200	1520	6500	20	005815 Scholastic/Contest Fees	Y	0.00
-----						3,000.00
						=====
5820				Debate		
10E200	1520	1310	00	005820 Teachers/Counselors	Y	139,751.00
10E200	1520	1350	00	005820 Stipend	Y	43,241.00
10E200	1520	1360	20	005820 Supervision/Security	Y	8,750.00
10E200	1520	1410	00	005820 Instructional Assistant	Y	0.00
10E200	1520	2115	00	005820 TRS E/R 2.2 Contribution	Y	954.00
10E200	1520	2118	00	005820 THIS E/R Contribution	Y	1,447.00
50E200	1520	2120	00	005820 IMRF E/R Contribution	Y	2,202.00
51E200	1520	2130	00	005820 FICA E/R	Y	2,234.00
51E200	1520	2140	00	005820 Medicare E/R	Y	2,670.00
10E200	1520	2210	00	005820 Life/Disability Insurance	Y	340.00
10E200	1520	2220	00	005820 Medical/Dental Insurance	Y	6,982.00
10E200	1520	3105	20	005820 Officials Services	Y	3,900.00
10E200	1520	3230	20	005820 Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005820 Professional Development	Y	0.00
10E200	1520	3330	20	005820 Student Trips/Tournaments	Y	18,250.00
10E200	1520	3340	20	005820 State/National Tournaments	Y	0.00
10E200	1520	3600	20	005820 Printing Services	Y	0.00
10E200	1520	4100	20	005820 General Supplies	Y	0.00
10E200	1520	4200	20	005820 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005820 Books	Y	0.00
10E200	1520	4400	20	005820 Subscriptions/Periodicals	Y	0.00
10E200	1520	4900	20	005820 Food & Beverage	Y	2,700.00
10E200	1520	6500	20	005820 Scholastic/Contest Fees	Y	9,400.00
10E200	1520	7400	20	005820 Non-Capitalized Equipment	Y	0.00
10E200	2550	3310	20	005820 Charter Bus	Y	0.00
40E200	2550	3310	20	005820 Charter Bus	Y	17,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5820					Debate		
-----	----	----					259,821.00
							=====
5825					Drama Productions		
51E200	1520	2130	00	005825	FICA E/R	Y	0.00
10E200	1520	3320	20	005825	Professional Development	Y	175.00
10E200	1520	3330	20	005825	Student Trips/Tournaments	Y	1,000.00
10E200	1520	3600	20	005825	Printing Services	Y	0.00
10E200	1520	4100	20	005825	General Supplies	Y	7,200.00
10E200	1520	4200	20	005825	Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005825	Books	Y	395.00
10E200	1520	4900	20	005825	Food & Beverage	Y	0.00
10E200	1520	6500	20	005825	Scholastic/Contest Fees	Y	150.00
10E200	1520	7400	20	005825	Non-Capitalized Equipment	Y	0.00
-----	----	----					8,920.00
							=====
5830					DECA		
10E200	1520	1350	00	005830	Stipend	Y	8,374.00
10E200	1520	1360	20	005830	Supervision/Security	Y	0.00
10E200	1520	2115	00	005830	TRS E/R 2.2 Contribution	Y	49.00
10E200	1520	2118	00	005830	THIS E/R Contribution	Y	74.00
51E200	1520	2140	00	005830	Medicare E/R	Y	121.00
10E200	1520	3105	20	005830	Officials Services	Y	0.00
10E200	1520	3230	20	005830	Repairs/Maintenance Services	Y	0.00
40E200	1520	3310	20	005830	Charter Bus	Y	0.00
10E200	1520	3320	20	005830	Professional Development	Y	0.00
10E200	1520	3330	20	005830	Student Trips/Tournaments	Y	14,000.00
10E200	1520	3600	20	005830	Printing Services	Y	0.00
10E200	1520	4100	20	005830	General Supplies	Y	1,000.00
10E200	1520	4200	20	005830	Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005830	Books	Y	0.00
10E200	1520	4900	20	005830	Food & Beverage	Y	0.00
10E200	1520	6500	20	005830	Scholastic/Contest Fees	Y	0.00
10E200	1520	7400	20	005830	Non-Capitalized Equipment	Y	0.00
-----	----	----					23,618.00
							=====
5835					Forensics		
10E200	1520	1350	00	005835	Stipend	Y	40,046.00
10E200	1520	1360	20	005835	Supervision/Security	Y	2,850.00
10E200	1520	2115	00	005835	TRS E/R 2.2 Contribution	Y	101.00
10E200	1520	2118	00	005835	THIS E/R Contribution	Y	154.00
50E200	1520	2120	00	005835	IMRF E/R Contribution	Y	952.00
51E200	1520	2130	00	005835	FICA E/R	Y	1,752.00
51E200	1520	2140	00	005835	Medicare E/R	Y	622.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5835				Forensics		
10E200	1520	2210	00	005835 Life/Disability Insurance	Y	0.00
10E200	1520	3105	20	005835 Officials Services	Y	5,400.00
10E200	1520	3320	20	005835 Professional Development	Y	0.00
10E200	1520	3330	20	005835 Student Trips/Tournaments	Y	0.00
10E200	1520	3340	20	005835 State/National Tournaments	Y	0.00
10E200	1520	3600	20	005835 Printing Services	Y	0.00
10E200	1520	4100	20	005835 General Supplies	Y	1,000.00
10E200	1520	4900	20	005835 Food & Beverage	Y	0.00
10E200	1520	6500	20	005835 Scholastic/Contest Fees	Y	3,500.00
10E200	1520	7400	20	005835 Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005835 Charter Bus	Y	5,700.00
-----						62,077.00
						=====

5850				Mathletes		
10E200	1520	1350	00	005850 Stipend	Y	43,215.00
10E200	1520	1360	20	005850 Supervision/Security	Y	0.00
10E200	1520	2115	00	005850 TRS E/R 2.2 Contribution	Y	251.00
10E200	1520	2118	00	005850 THIS E/R Contribution	Y	380.00
51E200	1520	2140	00	005850 Medicare E/R	Y	627.00
10E200	1520	2220	00	005850 Medical/Dental Insurance	Y	0.00
10E200	1520	3105	20	005850 Officials Services	Y	0.00
10E200	1520	3230	20	005850 Repairs/Maintenance Services	Y	0.00
10E200	1520	3320	20	005850 Professional Development	Y	0.00
10E200	1520	3330	20	005850 Student Trips/Tournaments	Y	3,500.00
10E200	1520	3600	20	005850 Printing Services	Y	0.00
10E200	1520	4100	20	005850 General Supplies	Y	2,000.00
10E200	1520	4200	20	005850 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005850 Books	Y	200.00
10E200	1520	4900	20	005850 Food & Beverage	Y	350.00
10E200	1520	6500	20	005850 Scholastic/Contest Fees	Y	900.00
10E200	1520	7400	20	005850 Non-Capitalized Equipment	Y	0.00
40E200	2550	3310	20	005850 Charter Bus	Y	3,600.00
-----						55,023.00
						=====

5870				Scholastic Bowl		
10E200	1520	1360	20	005870 Supervision/Security	Y	0.00
10E200	1520	3105	20	005870 Officials Services	Y	0.00
10E200	1520	3230	20	005870 Repairs/Maintenance Services	Y	0.00
40E200	1520	3310	20	005870 Charter Bus	Y	0.00
10E200	1520	3320	20	005870 Professional Development	Y	0.00
10E200	1520	3330	20	005870 Student Trips/Tournaments	Y	0.00
10E200	1520	3600	20	005870 Printing Services	Y	0.00
10E200	1520	4100	20	005870 General Supplies	Y	110.00
10E200	1520	4200	20	005870 Instructional/Test Materials	Y	0.00
10E200	1520	4300	20	005870 Books	Y	0.00
10E200	1520	4900	20	005870 Food & Beverage	Y	150.00
10E200	1520	6500	20	005870 Scholastic/Contest Fees	Y	400.00

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5870					Scholastic Bowl		
10E200	1520	7400	20	005870	Non-Capitalized Equipment	Y	1,300.00
-----	-----	-----					1,960.00
							=====
5890					Extra-Activities/Discretionary		
10E200	1520	1330	20	005890	Discretionary Activities	Y	132,965.00
10E200	1520	2115	00	005890	TRS E/R 2.2 Contribution	Y	630.00
10E200	1520	2118	00	005890	THIS E/R Contribution	Y	956.00
50E200	1520	2120	00	005890	IMRF E/R Contribution	Y	1,771.00
51E200	1520	2130	00	005890	FICA E/R	Y	1,578.00
51E200	1520	2140	00	005890	Medicare E/R	Y	1,928.00
-----	-----	-----					139,828.00
							=====
9000					Plant Operations		
20E200	2540	1210	00	009000	Clerical	Y	56,153.00
20E200	2540	1505	00	009000	Plant Operations Supervisor	Y	237,257.00
50E200	2540	2120	00	009000	IMRF E/R Contribution	Y	27,937.00
51E200	2540	2130	00	009000	FICA E/R	Y	17,460.00
51E200	2540	2140	00	009000	Medicare E/R	Y	4,083.00
20E200	2540	2210	00	009000	Life/Disability Insurance	Y	872.00
20E200	2540	2220	00	009000	Medical/Dental Insurance	Y	71,137.00
-----	-----	-----					414,899.00
							=====
9005					Utilities		
10E200	2540	3420	10	009005	Telephone	Y	0.00
10E200	2540	3780	10	009005	Water/Sewer Services	Y	65,000.00
10E200	2540	4650	10	009005	Natural Gas	Y	225,000.00
10E200	2540	4660	10	009005	Electricity	Y	500,000.00
-----	-----	-----					790,000.00
							=====
9010					Custodial Services		
20E200	2542	1360	20	009010	Supervision/Security	Y	0.00
20E200	2542	1610	00	009010	Custodians	Y	1,180,025.00
20E200	2542	1620	20	009010	Custodians-Overtime	Y	40,000.00
20E200	2542	1640	00	009010	Custodians-Building Rental	Y	20,000.00
20E200	2542	1690	20	009010	Custodian-Hourly	Y	8,000.00
20E200	2542	2115	00	009010	TRS E/R 2.2 Contribution	Y	0.00
20E200	2542	2118	00	009010	THIS E/R Contribution	Y	0.00
50E200	2542	2120	00	009010	IMRF E/R Contribution	Y	117,579.00
20E200	2542	2130	00	009010	FICA E/R	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9010					Custodial Services		
51E200	2542	2130	00	009010	FICA E/R	Y	73,487.00
51E200	2542	2140	00	009010	Medicare E/R	Y	17,186.00
20E200	2542	2210	00	009010	Life/Disability Insurance	Y	3,877.00
20E200	2542	2220	00	009010	Medical/Dental Insurance	Y	386,631.00
20E200	2542	2407	00	009010	Fringe Benefit Allotment	Y	0.00
20E200	2542	3222	20	009010	Custodial Services	Y	3,000.00
20E200	2542	3230	20	009010	Repairs/Maintenance Services	Y	10,000.00
20E200	2542	3320	20	009010	Professional Development	Y	4,000.00
20E200	2542	3750	20	009010	Sanitation Services	Y	6,000.00
20E200	2542	3760	20	009010	Scavenger Services	Y	35,000.00
20E200	2542	3770	20	009010	Security Services	Y	0.00
20E200	2542	4100	20	009010	General Supplies	Y	48,500.00
20E200	2542	4130	20	009010	Uniforms	Y	6,000.00
10E200	2542	4800	20	009010	Custodial Supplies	Y	0.00
20E200	2542	4800	20	009010	Custodial Supplies	Y	10,000.00
20E200	2542	4822	20	009010	Cleaning Supplies	Y	48,000.00
20E200	2542	4900	20	009010	Food & Beverage	Y	0.00
20E200	2542	5415	20	009010	Capitalized Equipment 15-Yr	Y	0.00
20E200	2542	6909	20	009010	Other Misc	Y	8,000.00
20E200	2542	7400	20	009010	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,025,285.00
							=====

9015					Safety Committee		
20E200	2530	2310	10	009015	Work Boots Reimbursement	Y	5,000.00
20E200	2530	3190	10	009015	Professional/Technical Service	Y	0.00
20E200	2530	4100	10	009015	General Supplies	Y	15,000.00
20E200	2530	5200	10	009015	Building Improvements	N	0.00
20E200	2530	5215	10	009015	Building Improvements 15-Yr	Y	0.00
20E200	2530	5220	10	009015	Building Improvements 20-Yr	Y	0.00
-----	-----	-----					20,000.00
							=====

9050					Building Maintenance		
20E200	2544	1710	00	009050	Maintenance	Y	384,230.00
20E200	2544	1720	20	009050	Maintenance-Overtime	Y	9,000.00
50E200	2544	2120	00	009050	IMRF E/R Contribution	Y	37,663.00
51E200	2544	2130	00	009050	FICA E/R	Y	23,539.00
51E200	2544	2140	00	009050	Medicare E/R	Y	5,505.00
20E200	2544	2210	00	009050	Life/Disability Insurance	Y	1,001.00
20E200	2544	2220	00	009050	Medical/Dental Insurance	Y	80,615.00
20E200	2544	2407	00	009050	Fringe Benefit Allotment	Y	0.00
20E200	2544	3270	20	009050	Maintenance Services	Y	36,000.00
20E200	2544	3272	20	009050	Electrical Services	Y	9,000.00
20E200	2544	3273	20	009050	Elevator Services	Y	19,000.00
20E200	2544	3275	20	009050	HVAC-Refrigeration Services	Y	34,000.00
20E200	2544	3277	20	009050	Plumbing Services	Y	12,000.00
20E200	2544	3320	20	009050	Professional Development	Y	4,000.00
20E200	2544	4100	20	009050	General Supplies	Y	18,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9830					Special Building Projects		
20E200	2530	5200	20	009830	Building Improvements	N	0.00
60E200	2530	5200	20	009830	Building Improvements	N	0.00
20E200	2530	5215	20	009830	Building Improvements 15-Yr	Y	37,000.00
20E200	2530	5220	20	009830	Building Improvements 20-Yr	Y	25,285.00
20E200	2530	5310	20	009830	Site Improvements 10-Yr	Y	43,250.00
20E200	2530	5315	20	009830	Site Improvements 15-Yr	Y	0.00
20E200	2530	5320	20	009830	Site Improvements 20-Yr	Y	76,200.00
20E200	2530	5505	20	009830	Capitalized Vehicles 5-Yr	Y	0.00
20E200	2530	7200	20	009830	Non-Capitalized Bldg Improve	Y	0.00
							181,735.00
							=====

Grand Expense Totals

39,028,605.87

Number of Accounts: 1494

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E300	1510	1360	30	005100	Supervision/Security	Y	0.00
10E300	1510	3230	30	005100	Repairs/Maintenance Services	Y	1,000.00
10E300	1510	3320	30	005100	Professional Development	Y	1,100.00
10E300	1510	3323	30	005100	Mileage	Y	0.00
10E300	1510	3330	30	005100	Student Trips/Tournaments	Y	0.00
10E300	1510	3340	30	005100	State/National Tournaments	Y	0.00
10E300	1510	3600	30	005100	Printing Services	Y	0.00
10E300	1510	3770	30	005100	Security Services	Y	0.00
10E300	1510	4100	30	005100	General Supplies	Y	17,000.00
10E300	1510	4300	30	005100	Books	Y	0.00
10E300	1510	4900	30	005100	Food & Beverage	Y	0.00
10E300	1510	5410	30	005100	Capitalized Equipment 10-Yr	Y	65,000.00
10E300	1510	6400	30	005100	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005100	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005100	Non-Capitalized Equipment	Y	0.00
40E300	2550	3230	30	005100	Repairs/Maintenance Services	Y	11,000.00
40E300	2550	3322	30	005100	Lease	Y	25,310.00
40E300	2550	4640	30	005100	Gasoline	Y	8,300.00
40E300	2550	6400	30	005100	Professional/Program Fees	Y	4,000.00
-----	-----	-----					132,710.00
							=====

5110					Training Room		
10E300	1510	3120	30	005110	Consultants	Y	0.00
10E300	1510	3230	30	005110	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005110	Professional Development	Y	1,000.00
10E300	1510	3600	30	005110	Printing Services	Y	0.00
10E300	1510	4100	30	005110	General Supplies	Y	14,000.00
10E300	1510	4900	30	005110	Food & Beverage	Y	0.00
10E300	1510	5410	30	005110	Capitalized Equipment 10-Yr	Y	0.00
10E300	1510	6400	30	005110	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005110	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					15,000.00
							=====

5200					Athletics - Boys		
40E300	2550	3310	30	005200	Charter Bus	Y	60,000.00
-----	-----	-----					60,000.00
							=====

5210					Baseball		
10E300	1510	1360	30	005210	Supervision/Security	Y	0.00
10E300	1510	3105	30	005210	Officials Services	Y	6,400.00
10E300	1510	3230	30	005210	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005210	Professional Development	Y	500.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5210					Baseball		
10E300	1510	3600	30	005210	Printing Services	Y	0.00
10E300	1510	4100	30	005210	General Supplies	Y	7,000.00
10E300	1510	4130	30	005210	Uniforms	Y	0.00
10E300	1510	4900	30	005210	Food & Beverage	Y	0.00
10E300	1510	6500	30	005210	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005210	Non-Capitalized Equipment	Y	0.00
-----	----	----					13,900.00 =====
5215					Boys Basketball		
10E300	1510	1360	30	005215	Supervision/Security	Y	0.00
10E300	1510	3105	30	005215	Officials Services	Y	6,500.00
10E300	1510	3230	30	005215	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005215	Professional Development	Y	500.00
10E300	1510	3600	30	005215	Printing Services	Y	0.00
10E300	1510	4100	30	005215	General Supplies	Y	2,000.00
10E300	1510	4130	30	005215	Uniforms	Y	0.00
10E300	1510	4900	30	005215	Food & Beverage	Y	0.00
10E300	1510	6500	30	005215	Scholastic/Contest Fees	Y	1,800.00
10E300	1510	7400	30	005215	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,800.00 =====
5220					Boys Cross Country		
10E300	1510	1360	30	005220	Supervision/Security	Y	0.00
10E300	1510	3105	30	005220	Officials Services	Y	0.00
10E300	1510	3230	30	005220	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005220	Professional Development	Y	200.00
10E300	1510	3600	30	005220	Printing Services	Y	0.00
10E300	1510	4100	30	005220	General Supplies	Y	1,000.00
10E300	1510	4130	30	005220	Uniforms	Y	0.00
10E300	1510	4900	30	005220	Food & Beverage	Y	0.00
10E300	1510	6500	30	005220	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005220	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,200.00 =====
5225					Football		
10E300	1510	1360	30	005225	Supervision/Security	Y	0.00
10E300	1510	3105	30	005225	Officials Services	Y	5,500.00
10E300	1510	3230	30	005225	Repairs/Maintenance Services	Y	18,000.00
10E300	1510	3320	30	005225	Professional Development	Y	800.00
10E300	1510	3600	30	005225	Printing Services	Y	0.00
10E300	1510	4100	30	005225	General Supplies	Y	12,000.00
10E300	1510	4130	30	005225	Uniforms	Y	0.00
10E300	1510	4900	30	005225	Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5225					Football		
10E300	1510	6500	30	005225	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005225	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					36,300.00
							=====
5230					Boys Golf		
10E300	1510	1360	30	005230	Supervision/Security	Y	0.00
10E300	1510	3105	30	005230	Officials Services	Y	0.00
10E300	1510	3230	30	005230	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005230	Professional Development	Y	0.00
10E300	1510	3600	30	005230	Printing Services	Y	0.00
10E300	1510	4100	30	005230	General Supplies	Y	2,000.00
10E300	1510	4130	30	005230	Uniforms	Y	0.00
10E300	1510	4900	30	005230	Food & Beverage	Y	0.00
10E300	1510	6500	30	005230	Scholastic/Contest Fees	Y	2,600.00
10E300	1510	7400	30	005230	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,600.00
							=====
5235					Boys Gymnastics		
10E300	1510	1360	30	005235	Supervision/Security	Y	0.00
10E300	1510	3105	30	005235	Officials Services	Y	1,200.00
10E300	1510	3230	30	005235	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005235	Professional Development	Y	100.00
10E300	1510	3600	30	005235	Printing Services	Y	0.00
10E300	1510	4100	30	005235	General Supplies	Y	1,000.00
10E300	1510	4130	30	005235	Uniforms	Y	0.00
10E300	1510	4900	30	005235	Food & Beverage	Y	0.00
10E300	1510	6500	30	005235	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005235	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					3,300.00
							=====
5240					Boys Lacrosse		
10E300	1510	1360	30	005240	Supervision/Security	Y	0.00
10E300	1510	3105	30	005240	Officials Services	Y	3,000.00
10E300	1510	3230	30	005240	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005240	Professional Development	Y	0.00
10E300	1510	3600	30	005240	Printing Services	Y	0.00
10E300	1510	4100	30	005240	General Supplies	Y	3,000.00
10E300	1510	4130	30	005240	Uniforms	Y	0.00
10E300	1510	4900	30	005240	Food & Beverage	Y	0.00
10E300	1510	6500	30	005240	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005240	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					7,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5240					Boys Lacrosse		
							=====
5245					Boys Soccer		
10E300	1510	1360	30	005245	Supervision/Security	Y	0.00
10E300	1510	3105	30	005245	Officials Services	Y	7,000.00
10E300	1510	3230	30	005245	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005245	Professional Development	Y	500.00
10E300	1510	3600	30	005245	Printing Services	Y	0.00
10E300	1510	4100	30	005245	General Supplies	Y	2,500.00
10E300	1510	4130	30	005245	Uniforms	Y	0.00
10E300	1510	4900	30	005245	Food & Beverage	Y	0.00
10E300	1510	6500	30	005245	Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005245	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,700.00
							=====
5260					Boys Swimming		
10E300	1510	1360	30	005260	Supervision/Security	Y	0.00
10E300	1510	3105	30	005260	Officials Services	Y	2,800.00
10E300	1510	3230	30	005260	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005260	Professional Development	Y	500.00
10E300	1510	3600	30	005260	Printing Services	Y	0.00
10E300	1510	4100	30	005260	General Supplies	Y	2,000.00
10E300	1510	4130	30	005260	Uniforms	Y	0.00
10E300	1510	4900	30	005260	Food & Beverage	Y	0.00
10E300	1510	6500	30	005260	Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005260	Non-Capitalized Equipment	Y	0.00
-----	----	----					6,800.00
							=====
5270					Boys Tennis		
10E300	1510	1360	30	005270	Supervision/Security	Y	0.00
10E300	1510	3105	30	005270	Officials Services	Y	0.00
10E300	1510	3230	30	005270	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005270	Professional Development	Y	300.00
10E300	1510	3600	30	005270	Printing Services	Y	0.00
10E300	1510	4100	30	005270	General Supplies	Y	2,000.00
10E300	1510	4130	30	005270	Uniforms	Y	0.00
10E300	1510	4900	30	005270	Food & Beverage	Y	0.00
10E300	1510	6500	30	005270	Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005270	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,800.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5280				Boys Track		
10E300	1510	1360	30	005280 Supervision/Security	Y	0.00
10E300	1510	3105	30	005280 Officials Services	Y	1,400.00
10E300	1510	3230	30	005280 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005280 Professional Development	Y	400.00
10E300	1510	3600	30	005280 Printing Services	Y	0.00
10E300	1510	4100	30	005280 General Supplies	Y	2,500.00
10E300	1510	4130	30	005280 Uniforms	Y	0.00
10E300	1510	4900	30	005280 Food & Beverage	Y	0.00
10E300	1510	6500	30	005280 Scholastic/Contest Fees	Y	1,400.00
10E300	1510	7400	30	005280 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5285				Boys Volleyball		
10E300	1510	1360	30	005285 Supervision/Security	Y	0.00
10E300	1510	3105	30	005285 Officials Services	Y	2,500.00
10E300	1510	3230	30	005285 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005285 Professional Development	Y	0.00
10E300	1510	3600	30	005285 Printing Services	Y	0.00
10E300	1510	4100	30	005285 General Supplies	Y	2,000.00
10E300	1510	4130	30	005285 Uniforms	Y	0.00
10E300	1510	4900	30	005285 Food & Beverage	Y	0.00
10E300	1510	6500	30	005285 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005285 Non-Capitalized Equipment	Y	0.00
-----						6,500.00
						=====
5290				Boys Water Polo		
10E300	1510	1360	30	005290 Supervision/Security	Y	0.00
10E300	1510	3105	30	005290 Officials Services	Y	3,500.00
10E300	1510	3230	30	005290 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005290 Professional Development	Y	0.00
10E300	1510	3600	30	005290 Printing Services	Y	0.00
10E300	1510	4100	30	005290 General Supplies	Y	1,000.00
10E300	1510	4130	30	005290 Uniforms	Y	0.00
10E300	1510	4900	30	005290 Food & Beverage	Y	0.00
10E300	1510	6500	30	005290 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005290 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5295				Wrestling		
10E300	1510	1360	30	005295 Supervision/Security	Y	0.00
10E300	1510	3105	30	005295 Officials Services	Y	5,000.00
10E300	1510	3230	30	005295 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005295 Professional Development	Y	200.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5295					Wrestling		
10E300	1510	3600	30	005295	Printing Services	Y	0.00
10E300	1510	4100	30	005295	General Supplies	Y	1,500.00
10E300	1510	4130	30	005295	Uniforms	Y	0.00
10E300	1510	4900	30	005295	Food & Beverage	Y	0.00
10E300	1510	6500	30	005295	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005295	Non-Capitalized Equipment	Y	0.00
-----	----	----					8,700.00 =====
5300					Athletics - Girls		
40E300	2550	3310	30	005300	Charter Bus	Y	51,000.00
-----	----	----					51,000.00 =====
5305					Badminton - Girls		
10E300	1510	1360	30	005305	Supervision/Security	Y	0.00
10E300	1510	3105	30	005305	Officials Services	Y	0.00
10E300	1510	3230	30	005305	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005305	Professional Development	Y	300.00
10E300	1510	3600	30	005305	Printing Services	Y	0.00
10E300	1510	4100	30	005305	General Supplies	Y	2,000.00
10E300	1510	4130	30	005305	Uniforms	Y	0.00
10E300	1510	4900	30	005305	Food & Beverage	Y	0.00
10E300	1510	6500	30	005305	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005305	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,300.00 =====
5315					Girls Basketball		
10E300	1510	1360	30	005315	Supervision/Security	Y	0.00
10E300	1510	3105	30	005315	Officials Services	Y	5,000.00
10E300	1510	3230	30	005315	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005315	Professional Development	Y	500.00
10E300	1510	3600	30	005315	Printing Services	Y	0.00
10E300	1510	4100	30	005315	General Supplies	Y	2,000.00
10E300	1510	4130	30	005315	Uniforms	Y	0.00
10E300	1510	4900	30	005315	Food & Beverage	Y	0.00
10E300	1510	6500	30	005315	Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005315	Non-Capitalized Equipment	Y	0.00
-----	----	----					9,000.00 =====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5318				Cheerleading		
10E300	1510	1360	30	005318 Supervision/Security	Y	0.00
10E300	1510	3105	30	005318 Officials Services	Y	0.00
10E300	1510	3230	30	005318 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005318 Professional Development	Y	0.00
10E300	1510	3600	30	005318 Printing Services	Y	0.00
10E300	1510	4100	30	005318 General Supplies	Y	1,000.00
10E300	1510	4130	30	005318 Uniforms	Y	0.00
10E300	1510	4900	30	005318 Food & Beverage	Y	0.00
10E300	1510	6500	30	005318 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005318 Non-Capitalized Equipment	Y	0.00
-----						1,700.00
						=====
5320				Girls Cross Country		
10E300	1510	1360	30	005320 Supervision/Security	Y	0.00
10E300	1510	3105	30	005320 Officials Services	Y	0.00
10E300	1510	3230	30	005320 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005320 Professional Development	Y	200.00
10E300	1510	3600	30	005320 Printing Services	Y	0.00
10E300	1510	4100	30	005320 General Supplies	Y	1,000.00
10E300	1510	4130	30	005320 Uniforms	Y	0.00
10E300	1510	4900	30	005320 Food & Beverage	Y	0.00
10E300	1510	6500	30	005320 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005320 Non-Capitalized Equipment	Y	0.00
-----						2,200.00
						=====
5323				Field Hockey		
10E300	1510	1360	30	005323 Supervision/Security	Y	0.00
10E300	1510	3105	30	005323 Officials Services	Y	3,000.00
10E300	1510	3230	30	005323 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005323 Professional Development	Y	0.00
10E300	1510	3600	30	005323 Printing Services	Y	0.00
10E300	1510	4100	30	005323 General Supplies	Y	2,000.00
10E300	1510	4130	30	005323 Uniforms	Y	0.00
10E300	1510	4900	30	005323 Food & Beverage	Y	0.00
10E300	1510	6500	30	005323 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005323 Non-Capitalized Equipment	Y	0.00
-----						6,000.00
						=====
5330				Girls Golf		
10E300	1510	1360	30	005330 Supervision/Security	Y	0.00
10E300	1510	3105	30	005330 Officials Services	Y	0.00
10E300	1510	3230	30	005330 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005330 Professional Development	Y	0.00

					Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
5330					Girls Golf		
10E300	1510	3600	30	005330	Printing Services	Y	0.00
10E300	1510	4100	30	005330	General Supplies	Y	2,000.00
10E300	1510	4130	30	005330	Uniforms	Y	0.00
10E300	1510	4900	30	005330	Food & Beverage	Y	0.00
10E300	1510	6500	30	005330	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005330	Non-Capitalized Equipment	Y	0.00
-----							4,000.00
							=====
5335					Girls Gymnastics		
10E300	1510	1360	30	005335	Supervision/Security	Y	0.00
10E300	1510	3105	30	005335	Officials Services	Y	1,500.00
10E300	1510	3230	30	005335	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005335	Professional Development	Y	100.00
10E300	1510	3600	30	005335	Printing Services	Y	0.00
10E300	1510	4100	30	005335	General Supplies	Y	1,000.00
10E300	1510	4130	30	005335	Uniforms	Y	0.00
10E300	1510	4900	30	005335	Food & Beverage	Y	0.00
10E300	1510	6500	30	005335	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005335	Non-Capitalized Equipment	Y	0.00
-----							3,600.00
							=====
5340					Girls Lacrosse		
10E300	1510	1360	30	005340	Supervision/Security	Y	0.00
10E300	1510	3105	30	005340	Officials Services	Y	3,500.00
10E300	1510	3230	30	005340	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005340	Professional Development	Y	0.00
10E300	1510	3600	30	005340	Printing Services	Y	0.00
10E300	1510	4100	30	005340	General Supplies	Y	4,000.00
10E300	1510	4130	30	005340	Uniforms	Y	0.00
10E300	1510	4900	30	005340	Food & Beverage	Y	0.00
10E300	1510	6500	30	005340	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005340	Non-Capitalized Equipment	Y	0.00
-----							7,500.00
							=====
5345					Girls Soccer		
10E300	1510	1360	30	005345	Supervision/Security	Y	0.00
10E300	1510	3105	30	005345	Officials Services	Y	5,800.00
10E300	1510	3230	30	005345	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005345	Professional Development	Y	500.00
10E300	1510	3600	30	005345	Printing Services	Y	0.00
10E300	1510	4100	30	005345	General Supplies	Y	2,500.00
10E300	1510	4130	30	005345	Uniforms	Y	0.00
10E300	1510	4900	30	005345	Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5345					Girls Soccer		
10E300	1510	6500	30	005345	Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005345	Non-Capitalized Equipment	Y	0.00
-----	----	----					9,500.00
							=====
5350					Softball		
10E300	1510	1360	30	005350	Supervision/Security	Y	0.00
10E300	1510	3105	30	005350	Officials Services	Y	3,800.00
10E300	1510	3230	30	005350	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005350	Professional Development	Y	0.00
10E300	1510	3600	30	005350	Printing Services	Y	0.00
10E300	1510	4100	30	005350	General Supplies	Y	5,000.00
10E300	1510	4130	30	005350	Uniforms	Y	0.00
10E300	1510	4900	30	005350	Food & Beverage	Y	0.00
10E300	1510	6500	30	005350	Scholastic/Contest Fees	Y	400.00
10E300	1510	7400	30	005350	Non-Capitalized Equipment	Y	0.00
-----	----	----					9,200.00
							=====
5355					Poms - Competitive		
10E300	1510	1360	30	005355	Supervision/Security	Y	0.00
10E300	1510	3105	30	005355	Officials Services	Y	0.00
10E300	1510	3230	30	005355	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005355	Professional Development	Y	0.00
10E300	1510	3600	30	005355	Printing Services	Y	0.00
10E300	1510	4100	30	005355	General Supplies	Y	0.00
10E300	1510	4130	30	005355	Uniforms	Y	0.00
10E300	1510	4900	30	005355	Food & Beverage	Y	0.00
10E300	1510	6500	30	005355	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005355	Non-Capitalized Equipment	Y	0.00
-----	----	----					1,000.00
							=====
5360					Girls Swimming		
10E300	1510	1360	30	005360	Supervision/Security	Y	0.00
10E300	1510	3105	30	005360	Officials Services	Y	2,000.00
10E300	1510	3230	30	005360	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005360	Professional Development	Y	0.00
10E300	1510	3600	30	005360	Printing Services	Y	0.00
10E300	1510	4100	30	005360	General Supplies	Y	2,000.00
10E300	1510	4130	30	005360	Uniforms	Y	0.00
10E300	1510	4900	30	005360	Food & Beverage	Y	0.00
10E300	1510	6500	30	005360	Scholastic/Contest Fees	Y	800.00
10E300	1510	7400	30	005360	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,800.00

Account Level						Active	2017-18	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget	
5360			Girls Swimming					
							=====	
5370			Girls Tennis					
10E300	1510	1360	30	005370	Supervision/Security	Y	0.00	
10E300	1510	3105	30	005370	Officials Services	Y	0.00	
10E300	1510	3230	30	005370	Repairs/Maintenance Services	Y	0.00	
10E300	1510	3320	30	005370	Professional Development	Y	300.00	
10E300	1510	3600	30	005370	Printing Services	Y	0.00	
10E300	1510	4100	30	005370	General Supplies	Y	2,000.00	
10E300	1510	4130	30	005370	Uniforms	Y	0.00	
10E300	1510	4900	30	005370	Food & Beverage	Y	0.00	
10E300	1510	6500	30	005370	Scholastic/Contest Fees	Y	500.00	
10E300	1510	7400	30	005370	Non-Capitalized Equipment	Y	0.00	
							=====	
-----	----	----						2,800.00
							=====	
5380			Girls Track					
10E300	1510	1360	30	005380	Supervision/Security	Y	0.00	
10E300	1510	3105	30	005380	Officials Services	Y	1,400.00	
10E300	1510	3230	30	005380	Repairs/Maintenance Services	Y	0.00	
10E300	1510	3320	30	005380	Professional Development	Y	400.00	
10E300	1510	3600	30	005380	Printing Services	Y	0.00	
10E300	1510	4100	30	005380	General Supplies	Y	2,500.00	
10E300	1510	4130	30	005380	Uniforms	Y	0.00	
10E300	1510	4900	30	005380	Food & Beverage	Y	0.00	
10E300	1510	6500	30	005380	Scholastic/Contest Fees	Y	1,200.00	
10E300	1510	7400	30	005380	Non-Capitalized Equipment	Y	0.00	
							=====	
-----	----	----						5,500.00
							=====	
5390			Girls Water Polo					
10E300	1510	1360	30	005390	Supervision/Security	Y	0.00	
10E300	1510	3105	30	005390	Officials Services	Y	3,500.00	
10E300	1510	3230	30	005390	Repairs/Maintenance Services	Y	0.00	
10E300	1510	3320	30	005390	Professional Development	Y	0.00	
10E300	1510	3600	30	005390	Printing Services	Y	0.00	
10E300	1510	4100	30	005390	General Supplies	Y	1,000.00	
10E300	1510	4130	30	005390	Uniforms	Y	0.00	
10E300	1510	4900	30	005390	Food & Beverage	Y	0.00	
10E300	1510	6500	30	005390	Scholastic/Contest Fees	Y	1,200.00	
10E300	1510	7400	30	005390	Non-Capitalized Equipment	Y	0.00	
							=====	
-----	----	----						5,700.00
							=====	

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5395					Girls Volleyball		
10E300	1510	1360	30	005395	Supervision/Security	Y	0.00
10E300	1510	3105	30	005395	Officials Services	Y	2,500.00
10E300	1510	3230	30	005395	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005395	Professional Development	Y	0.00
10E300	1510	3600	30	005395	Printing Services	Y	0.00
10E300	1510	4100	30	005395	General Supplies	Y	2,000.00
10E300	1510	4130	30	005395	Uniforms	Y	0.00
10E300	1510	4900	30	005395	Food & Beverage	Y	0.00
10E300	1510	6500	30	005395	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005395	Non-Capitalized Equipment	Y	0.00
							6,500.00
							=====

Grand Expense Totals	466,010.00
----------------------	------------

Number of Accounts: 331

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E300	1510	1330	00	005100	Discretionary Activities	Y	100,000.00
10E300	1510	1350	00	005100	Stipend	Y	1,077,377.00
10E300	1510	1360	30	005100	Supervision/Security	Y	0.00
10E300	1510	2115	00	005100	TRS E/R 2.2 Contribution	Y	6,461.00
10E300	1510	2118	00	005100	THIS E/R Contribution	Y	9,803.00
50E300	1510	2120	00	005100	IMRF E/R Contribution	Y	25,031.00
51E300	1510	2130	00	005100	FICA E/R	Y	26,200.00
51E300	1510	2140	00	005100	Medicare E/R	Y	17,072.00
10E300	1510	3190	10	005100	Professional/Technical Service	Y	41,000.00
10E300	1510	3230	30	005100	Repairs/Maintenance Services	Y	1,000.00
10E300	1510	3320	30	005100	Professional Development	Y	1,100.00
10E300	1510	3323	30	005100	Mileage	Y	0.00
10E300	1510	3330	30	005100	Student Trips/Tournaments	Y	0.00
10E300	1510	3340	30	005100	State/National Tournaments	Y	0.00
10E300	1510	3600	30	005100	Printing Services	Y	0.00
10E300	1510	3770	30	005100	Security Services	Y	0.00
10E300	1510	4100	30	005100	General Supplies	Y	17,000.00
10E300	1510	4300	30	005100	Books	Y	0.00
10E300	1510	4900	30	005100	Food & Beverage	Y	0.00
10E300	1510	5410	30	005100	Capitalized Equipment 10-Yr	Y	65,000.00
10E300	1510	6400	30	005100	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005100	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005100	Non-Capitalized Equipment	Y	0.00
10E300	2490	1110	00	005100	Administrators	Y	265,180.00
10E300	2490	1130	00	005100	Program Director Stipend	Y	13,376.00
10E300	2490	1210	00	005100	Clerical	Y	39,873.00
10E300	2490	2110	00	005100	TRS BOE Paid Member Contrib	Y	13,793.00
10E300	2490	2115	00	005100	TRS E/R 2.2 Contribution	Y	1,696.00
10E300	2490	2118	00	005100	THIS E/R Contribution	Y	2,573.00
50E300	2490	2120	00	005100	IMRF E/R Contribution	Y	3,955.00
51E300	2490	2130	00	005100	FICA E/R	Y	2,472.00
51E300	2490	2140	00	005100	Medicare E/R	Y	4,780.00
10E300	2490	2210	00	005100	Life/Disability Insurance	Y	840.00
10E300	2490	2220	00	005100	Medical/Dental Insurance	Y	41,286.00
20E300	2542	1610	00	005100	Custodians	Y	71,917.00
50E300	2542	2120	00	005100	IMRF E/R Contribution	Y	6,396.00
51E300	2542	2130	00	005100	FICA E/R	Y	3,997.00
51E300	2542	2140	00	005100	Medicare E/R	Y	935.00
20E300	2542	2210	00	005100	Life/Disability Insurance	Y	251.00
20E300	2542	2220	00	005100	Medical/Dental Insurance	Y	35,062.00
40E300	2550	3230	30	005100	Repairs/Maintenance Services	Y	11,000.00
40E300	2550	3322	30	005100	Lease	Y	25,310.00
40E300	2550	4640	30	005100	Gasoline	Y	8,300.00
40E300	2550	6400	30	005100	Professional/Program Fees	Y	4,000.00
-----	-----	-----					1,944,036.00
							=====

5110 Training Room

10E300	1510	1510	00	005110	Support Staff	Y	215,669.00
50E300	1510	2120	00	005110	IMRF E/R Contribution	Y	20,760.00
51E300	1510	2130	00	005110	FICA E/R	Y	12,975.00
51E300	1510	2140	00	005110	Medicare E/R	Y	3,034.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5110					Training Room		
10E300	1510	2210	00	005110	Life/Disability Insurance	Y	523.00
10E300	1510	2220	00	005110	Medical/Dental Insurance	Y	48,068.00
10E300	1510	3120	30	005110	Consultants	Y	0.00
10E300	1510	3230	30	005110	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005110	Professional Development	Y	1,000.00
10E300	1510	3600	30	005110	Printing Services	Y	0.00
10E300	1510	4100	30	005110	General Supplies	Y	14,000.00
10E300	1510	4900	30	005110	Food & Beverage	Y	0.00
10E300	1510	5410	30	005110	Capitalized Equipment 10-Yr	Y	0.00
10E300	1510	6400	30	005110	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005110	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					316,029.00 =====
5200					Athletics - Boys		
40E300	2550	3310	30	005200	Charter Bus	Y	60,000.00
-----	-----	-----					60,000.00 =====
5210					Baseball		
10E300	1510	1360	30	005210	Supervision/Security	Y	0.00
10E300	1510	3105	30	005210	Officials Services	Y	6,400.00
10E300	1510	3230	30	005210	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005210	Professional Development	Y	500.00
10E300	1510	3600	30	005210	Printing Services	Y	0.00
10E300	1510	4100	30	005210	General Supplies	Y	7,000.00
10E300	1510	4130	30	005210	Uniforms	Y	0.00
10E300	1510	4900	30	005210	Food & Beverage	Y	0.00
10E300	1510	6500	30	005210	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005210	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					13,900.00 =====
5215					Boys Basketball		
10E300	1510	1360	30	005215	Supervision/Security	Y	0.00
10E300	1510	3105	30	005215	Officials Services	Y	6,500.00
10E300	1510	3230	30	005215	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005215	Professional Development	Y	500.00
10E300	1510	3600	30	005215	Printing Services	Y	0.00
10E300	1510	4100	30	005215	General Supplies	Y	2,000.00
10E300	1510	4130	30	005215	Uniforms	Y	0.00
10E300	1510	4900	30	005215	Food & Beverage	Y	0.00
10E300	1510	6500	30	005215	Scholastic/Contest Fees	Y	1,800.00
10E300	1510	7400	30	005215	Non-Capitalized Equipment	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5215				Boys Basketball		
-----	-----	-----				10,800.00
						=====
5220				Boys Cross Country		
10E300	1510	1360	30	005220 Supervision/Security	Y	0.00
10E300	1510	3105	30	005220 Officials Services	Y	0.00
10E300	1510	3230	30	005220 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005220 Professional Development	Y	200.00
10E300	1510	3600	30	005220 Printing Services	Y	0.00
10E300	1510	4100	30	005220 General Supplies	Y	1,000.00
10E300	1510	4130	30	005220 Uniforms	Y	0.00
10E300	1510	4900	30	005220 Food & Beverage	Y	0.00
10E300	1510	6500	30	005220 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005220 Non-Capitalized Equipment	Y	0.00
-----	-----	-----				2,200.00
						=====
5225				Football		
10E300	1510	1360	30	005225 Supervision/Security	Y	0.00
10E300	1510	3105	30	005225 Officials Services	Y	5,500.00
10E300	1510	3230	30	005225 Repairs/Maintenance Services	Y	18,000.00
10E300	1510	3320	30	005225 Professional Development	Y	800.00
10E300	1510	3600	30	005225 Printing Services	Y	0.00
10E300	1510	4100	30	005225 General Supplies	Y	12,000.00
10E300	1510	4130	30	005225 Uniforms	Y	0.00
10E300	1510	4900	30	005225 Food & Beverage	Y	0.00
10E300	1510	6500	30	005225 Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005225 Non-Capitalized Equipment	Y	0.00
-----	-----	-----				36,300.00
						=====
5230				Boys Golf		
10E300	1510	1360	30	005230 Supervision/Security	Y	0.00
10E300	1510	3105	30	005230 Officials Services	Y	0.00
10E300	1510	3230	30	005230 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005230 Professional Development	Y	0.00
10E300	1510	3600	30	005230 Printing Services	Y	0.00
10E300	1510	4100	30	005230 General Supplies	Y	2,000.00
10E300	1510	4130	30	005230 Uniforms	Y	0.00
10E300	1510	4900	30	005230 Food & Beverage	Y	0.00
10E300	1510	6500	30	005230 Scholastic/Contest Fees	Y	2,600.00
10E300	1510	7400	30	005230 Non-Capitalized Equipment	Y	0.00
-----	-----	-----				4,600.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5235				Boys Gymnastics		
10E300	1510	1360	30	005235 Supervision/Security	Y	0.00
10E300	1510	3105	30	005235 Officials Services	Y	1,200.00
10E300	1510	3230	30	005235 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005235 Professional Development	Y	100.00
10E300	1510	3600	30	005235 Printing Services	Y	0.00
10E300	1510	4100	30	005235 General Supplies	Y	1,000.00
10E300	1510	4130	30	005235 Uniforms	Y	0.00
10E300	1510	4900	30	005235 Food & Beverage	Y	0.00
10E300	1510	6500	30	005235 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005235 Non-Capitalized Equipment	Y	0.00
-----						3,300.00
						=====
5240				Boys Lacrosse		
10E300	1510	1360	30	005240 Supervision/Security	Y	0.00
10E300	1510	3105	30	005240 Officials Services	Y	3,000.00
10E300	1510	3230	30	005240 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005240 Professional Development	Y	0.00
10E300	1510	3600	30	005240 Printing Services	Y	0.00
10E300	1510	4100	30	005240 General Supplies	Y	3,000.00
10E300	1510	4130	30	005240 Uniforms	Y	0.00
10E300	1510	4900	30	005240 Food & Beverage	Y	0.00
10E300	1510	6500	30	005240 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005240 Non-Capitalized Equipment	Y	0.00
-----						7,000.00
						=====
5245				Boys Soccer		
10E300	1510	1360	30	005245 Supervision/Security	Y	0.00
10E300	1510	3105	30	005245 Officials Services	Y	7,000.00
10E300	1510	3230	30	005245 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005245 Professional Development	Y	500.00
10E300	1510	3600	30	005245 Printing Services	Y	0.00
10E300	1510	4100	30	005245 General Supplies	Y	2,500.00
10E300	1510	4130	30	005245 Uniforms	Y	0.00
10E300	1510	4900	30	005245 Food & Beverage	Y	0.00
10E300	1510	6500	30	005245 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005245 Non-Capitalized Equipment	Y	0.00
-----						10,700.00
						=====
5260				Boys Swimming		
10E300	1510	1360	30	005260 Supervision/Security	Y	0.00
10E300	1510	3105	30	005260 Officials Services	Y	2,800.00
10E300	1510	3230	30	005260 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005260 Professional Development	Y	500.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5260				Boys Swimming		
10E300	1510	3600	30	005260 Printing Services	Y	0.00
10E300	1510	4100	30	005260 General Supplies	Y	2,000.00
10E300	1510	4130	30	005260 Uniforms	Y	0.00
10E300	1510	4900	30	005260 Food & Beverage	Y	0.00
10E300	1510	6500	30	005260 Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005260 Non-Capitalized Equipment	Y	0.00
-----						6,800.00
						=====
5270				Boys Tennis		
10E300	1510	1360	30	005270 Supervision/Security	Y	0.00
10E300	1510	3105	30	005270 Officials Services	Y	0.00
10E300	1510	3230	30	005270 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005270 Professional Development	Y	300.00
10E300	1510	3600	30	005270 Printing Services	Y	0.00
10E300	1510	4100	30	005270 General Supplies	Y	2,000.00
10E300	1510	4130	30	005270 Uniforms	Y	0.00
10E300	1510	4900	30	005270 Food & Beverage	Y	0.00
10E300	1510	6500	30	005270 Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005270 Non-Capitalized Equipment	Y	0.00
-----						2,800.00
						=====
5280				Boys Track		
10E300	1510	1360	30	005280 Supervision/Security	Y	0.00
10E300	1510	3105	30	005280 Officials Services	Y	1,400.00
10E300	1510	3230	30	005280 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005280 Professional Development	Y	400.00
10E300	1510	3600	30	005280 Printing Services	Y	0.00
10E300	1510	4100	30	005280 General Supplies	Y	2,500.00
10E300	1510	4130	30	005280 Uniforms	Y	0.00
10E300	1510	4900	30	005280 Food & Beverage	Y	0.00
10E300	1510	6500	30	005280 Scholastic/Contest Fees	Y	1,400.00
10E300	1510	7400	30	005280 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5285				Boys Volleyball		
10E300	1510	1360	30	005285 Supervision/Security	Y	0.00
10E300	1510	3105	30	005285 Officials Services	Y	2,500.00
10E300	1510	3230	30	005285 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005285 Professional Development	Y	0.00
10E300	1510	3600	30	005285 Printing Services	Y	0.00
10E300	1510	4100	30	005285 General Supplies	Y	2,000.00
10E300	1510	4130	30	005285 Uniforms	Y	0.00
10E300	1510	4900	30	005285 Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5285					Boys Volleyball		
10E300	1510	6500	30	005285	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005285	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					6,500.00
							=====
5290					Boys Water Polo		
10E300	1510	1360	30	005290	Supervision/Security	Y	0.00
10E300	1510	3105	30	005290	Officials Services	Y	3,500.00
10E300	1510	3230	30	005290	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005290	Professional Development	Y	0.00
10E300	1510	3600	30	005290	Printing Services	Y	0.00
10E300	1510	4100	30	005290	General Supplies	Y	1,000.00
10E300	1510	4130	30	005290	Uniforms	Y	0.00
10E300	1510	4900	30	005290	Food & Beverage	Y	0.00
10E300	1510	6500	30	005290	Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005290	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					5,700.00
							=====
5295					Wrestling		
10E300	1510	1360	30	005295	Supervision/Security	Y	0.00
10E300	1510	3105	30	005295	Officials Services	Y	5,000.00
10E300	1510	3230	30	005295	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005295	Professional Development	Y	200.00
10E300	1510	3600	30	005295	Printing Services	Y	0.00
10E300	1510	4100	30	005295	General Supplies	Y	1,500.00
10E300	1510	4130	30	005295	Uniforms	Y	0.00
10E300	1510	4900	30	005295	Food & Beverage	Y	0.00
10E300	1510	6500	30	005295	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005295	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					8,700.00
							=====
5300					Athletics - Girls		
40E300	2550	3310	30	005300	Charter Bus	Y	51,000.00
-----	-----	-----					51,000.00
							=====
5305					Badminton - Girls		
10E300	1510	1360	30	005305	Supervision/Security	Y	0.00
10E300	1510	3105	30	005305	Officials Services	Y	0.00
10E300	1510	3230	30	005305	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005305	Professional Development	Y	300.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5305				Badminton - Girls		
10E300	1510	3600	30	005305 Printing Services	Y	0.00
10E300	1510	4100	30	005305 General Supplies	Y	2,000.00
10E300	1510	4130	30	005305 Uniforms	Y	0.00
10E300	1510	4900	30	005305 Food & Beverage	Y	0.00
10E300	1510	6500	30	005305 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005305 Non-Capitalized Equipment	Y	0.00
-----						3,300.00
						=====
5315				Girls Basketball		
10E300	1510	1360	30	005315 Supervision/Security	Y	0.00
50E300	1510	2120	00	005315 IMRF E/R Contribution	Y	0.00
51E300	1510	2130	00	005315 FICA E/R	Y	0.00
51E300	1510	2140	00	005315 Medicare E/R	Y	0.00
10E300	1510	3105	30	005315 Officials Services	Y	5,000.00
10E300	1510	3230	30	005315 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005315 Professional Development	Y	500.00
10E300	1510	3600	30	005315 Printing Services	Y	0.00
10E300	1510	4100	30	005315 General Supplies	Y	2,000.00
10E300	1510	4130	30	005315 Uniforms	Y	0.00
10E300	1510	4900	30	005315 Food & Beverage	Y	0.00
10E300	1510	6500	30	005315 Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005315 Non-Capitalized Equipment	Y	0.00
-----						9,000.00
						=====
5318				Cheerleading		
10E300	1510	1360	30	005318 Supervision/Security	Y	0.00
10E300	1510	3105	30	005318 Officials Services	Y	0.00
10E300	1510	3230	30	005318 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005318 Professional Development	Y	0.00
10E300	1510	3600	30	005318 Printing Services	Y	0.00
10E300	1510	4100	30	005318 General Supplies	Y	1,000.00
10E300	1510	4130	30	005318 Uniforms	Y	0.00
10E300	1510	4900	30	005318 Food & Beverage	Y	0.00
10E300	1510	6500	30	005318 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005318 Non-Capitalized Equipment	Y	0.00
-----						1,700.00
						=====
5320				Girls Cross Country		
10E300	1510	1360	30	005320 Supervision/Security	Y	0.00
10E300	1510	3105	30	005320 Officials Services	Y	0.00
10E300	1510	3230	30	005320 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005320 Professional Development	Y	200.00
10E300	1510	3600	30	005320 Printing Services	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5320				Girls Cross Country		
10E300	1510	4100	30	005320 General Supplies	Y	1,000.00
10E300	1510	4130	30	005320 Uniforms	Y	0.00
10E300	1510	4900	30	005320 Food & Beverage	Y	0.00
10E300	1510	6500	30	005320 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005320 Non-Capitalized Equipment	Y	0.00
-----						2,200.00
						=====
5323				Field Hockey		
10E300	1510	1360	30	005323 Supervision/Security	Y	0.00
10E300	1510	3105	30	005323 Officials Services	Y	3,000.00
10E300	1510	3230	30	005323 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005323 Professional Development	Y	0.00
10E300	1510	3600	30	005323 Printing Services	Y	0.00
10E300	1510	4100	30	005323 General Supplies	Y	2,000.00
10E300	1510	4130	30	005323 Uniforms	Y	0.00
10E300	1510	4900	30	005323 Food & Beverage	Y	0.00
10E300	1510	6500	30	005323 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005323 Non-Capitalized Equipment	Y	0.00
-----						6,000.00
						=====
5330				Girls Golf		
10E300	1510	1360	30	005330 Supervision/Security	Y	0.00
10E300	1510	3105	30	005330 Officials Services	Y	0.00
10E300	1510	3230	30	005330 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005330 Professional Development	Y	0.00
10E300	1510	3600	30	005330 Printing Services	Y	0.00
10E300	1510	4100	30	005330 General Supplies	Y	2,000.00
10E300	1510	4130	30	005330 Uniforms	Y	0.00
10E300	1510	4900	30	005330 Food & Beverage	Y	0.00
10E300	1510	6500	30	005330 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005330 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5335				Girls Gymnastics		
10E300	1510	1360	30	005335 Supervision/Security	Y	0.00
10E300	1510	3105	30	005335 Officials Services	Y	1,500.00
10E300	1510	3230	30	005335 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005335 Professional Development	Y	100.00
10E300	1510	3600	30	005335 Printing Services	Y	0.00
10E300	1510	4100	30	005335 General Supplies	Y	1,000.00
10E300	1510	4130	30	005335 Uniforms	Y	0.00
10E300	1510	4900	30	005335 Food & Beverage	Y	0.00
10E300	1510	6500	30	005335 Scholastic/Contest Fees	Y	1,000.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5335				Girls Gymnastics		
10E300	1510	7400	30	005335 Non-Capitalized Equipment	Y	0.00
-----	----	----				3,600.00
						=====
5340				Girls Lacrosse		
10E300	1510	1360	30	005340 Supervision/Security	Y	0.00
10E300	1510	3105	30	005340 Officials Services	Y	3,500.00
10E300	1510	3230	30	005340 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005340 Professional Development	Y	0.00
10E300	1510	3600	30	005340 Printing Services	Y	0.00
10E300	1510	4100	30	005340 General Supplies	Y	4,000.00
10E300	1510	4130	30	005340 Uniforms	Y	0.00
10E300	1510	4900	30	005340 Food & Beverage	Y	0.00
10E300	1510	6500	30	005340 Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005340 Non-Capitalized Equipment	Y	0.00
-----	----	----				7,500.00
						=====
5345				Girls Soccer		
10E300	1510	1360	30	005345 Supervision/Security	Y	0.00
10E300	1510	3105	30	005345 Officials Services	Y	5,800.00
10E300	1510	3230	30	005345 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005345 Professional Development	Y	500.00
10E300	1510	3600	30	005345 Printing Services	Y	0.00
10E300	1510	4100	30	005345 General Supplies	Y	2,500.00
10E300	1510	4130	30	005345 Uniforms	Y	0.00
10E300	1510	4900	30	005345 Food & Beverage	Y	0.00
10E300	1510	6500	30	005345 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005345 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,500.00
						=====
5350				Softball		
10E300	1510	1360	30	005350 Supervision/Security	Y	0.00
10E300	1510	3105	30	005350 Officials Services	Y	3,800.00
10E300	1510	3230	30	005350 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005350 Professional Development	Y	0.00
10E300	1510	3600	30	005350 Printing Services	Y	0.00
10E300	1510	4100	30	005350 General Supplies	Y	5,000.00
10E300	1510	4130	30	005350 Uniforms	Y	0.00
10E300	1510	4900	30	005350 Food & Beverage	Y	0.00
10E300	1510	6500	30	005350 Scholastic/Contest Fees	Y	400.00
10E300	1510	7400	30	005350 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,200.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5355				Poms - Competitive		
10E300	1510	1360	30	005355 Supervision/Security	Y	0.00
10E300	1510	3105	30	005355 Officials Services	Y	0.00
10E300	1510	3230	30	005355 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005355 Professional Development	Y	0.00
10E300	1510	3600	30	005355 Printing Services	Y	0.00
10E300	1510	4100	30	005355 General Supplies	Y	0.00
10E300	1510	4130	30	005355 Uniforms	Y	0.00
10E300	1510	4900	30	005355 Food & Beverage	Y	0.00
10E300	1510	6500	30	005355 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005355 Non-Capitalized Equipment	Y	0.00
-----						1,000.00
						=====
5360				Girls Swimming		
10E300	1510	1360	30	005360 Supervision/Security	Y	0.00
10E300	1510	3105	30	005360 Officials Services	Y	2,000.00
10E300	1510	3230	30	005360 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005360 Professional Development	Y	0.00
10E300	1510	3600	30	005360 Printing Services	Y	0.00
10E300	1510	4100	30	005360 General Supplies	Y	2,000.00
10E300	1510	4130	30	005360 Uniforms	Y	0.00
10E300	1510	4900	30	005360 Food & Beverage	Y	0.00
10E300	1510	6500	30	005360 Scholastic/Contest Fees	Y	800.00
10E300	1510	7400	30	005360 Non-Capitalized Equipment	Y	0.00
-----						4,800.00
						=====
5370				Girls Tennis		
10E300	1510	1360	30	005370 Supervision/Security	Y	0.00
10E300	1510	3105	30	005370 Officials Services	Y	0.00
10E300	1510	3230	30	005370 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005370 Professional Development	Y	300.00
10E300	1510	3600	30	005370 Printing Services	Y	0.00
10E300	1510	4100	30	005370 General Supplies	Y	2,000.00
10E300	1510	4130	30	005370 Uniforms	Y	0.00
10E300	1510	4900	30	005370 Food & Beverage	Y	0.00
10E300	1510	6500	30	005370 Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005370 Non-Capitalized Equipment	Y	0.00
-----						2,800.00
						=====
5380				Girls Track		
10E300	1510	1360	30	005380 Supervision/Security	Y	0.00
10E300	1510	3105	30	005380 Officials Services	Y	1,400.00
10E300	1510	3230	30	005380 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005380 Professional Development	Y	400.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5380					Girls Track		
10E300	1510	3600	30	005380	Printing Services	Y	0.00
10E300	1510	4100	30	005380	General Supplies	Y	2,500.00
10E300	1510	4130	30	005380	Uniforms	Y	0.00
10E300	1510	4900	30	005380	Food & Beverage	Y	0.00
10E300	1510	6500	30	005380	Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005380	Non-Capitalized Equipment	Y	0.00
-----							5,500.00
							=====

5390					Girls Water Polo		
10E300	1510	1360	30	005390	Supervision/Security	Y	0.00
10E300	1510	3105	30	005390	Officials Services	Y	3,500.00
10E300	1510	3230	30	005390	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005390	Professional Development	Y	0.00
10E300	1510	3600	30	005390	Printing Services	Y	0.00
10E300	1510	4100	30	005390	General Supplies	Y	1,000.00
10E300	1510	4130	30	005390	Uniforms	Y	0.00
10E300	1510	4900	30	005390	Food & Beverage	Y	0.00
10E300	1510	6500	30	005390	Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005390	Non-Capitalized Equipment	Y	0.00
-----							5,700.00
							=====

5395					Girls Volleyball		
10E300	1510	1360	30	005395	Supervision/Security	Y	0.00
10E300	1510	3105	30	005395	Officials Services	Y	2,500.00
10E300	1510	3230	30	005395	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005395	Professional Development	Y	0.00
10E300	1510	3600	30	005395	Printing Services	Y	0.00
10E300	1510	4100	30	005395	General Supplies	Y	2,000.00
10E300	1510	4130	30	005395	Uniforms	Y	0.00
10E300	1510	4900	30	005395	Food & Beverage	Y	0.00
10E300	1510	6500	30	005395	Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005395	Non-Capitalized Equipment	Y	0.00
-----							6,500.00
							=====

Grand Expense Totals	2,578,365.00
----------------------	--------------

Number of Accounts: 365

***** End of report *****

					Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
1000				General	Instruction		
10E300	1130	1290	30	001000	Clerical-Subs/Release	Y	0.00
10E300	1130	1390	30	001000	Teachers-Substitutes-Release	Y	129,000.00
10E300	1130	1490	30	001000	Instructional Asst-Sub/Release	Y	6,400.00
10E300	1130	1890	30	001000	Paraprofessional-Sub/Release	Y	0.00
20E300	1130	3160	30	001000	Software Maintenance/Renewal	Y	0.00
10E300	1130	4100	30	001000	General Supplies	Y	23,500.00
10E300	1130	4200	30	001000	Instructional/Test Materials	Y	10,000.00
10E300	1130	4300	30	001000	Books	Y	0.00
10E300	1130	4700	30	001000	Operation Software	N	0.00
10E300	1130	5411	30	001000	Capitalized Tech Equipment	N	0.00
10E300	1130	6400	30	001000	Professional/Program Fees	Y	4,100.00
10E300	1130	6500	30	001000	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001000	Non-Capitalized Equipment	Y	23,400.00
40E300	2550	3313	30	001000	Field Trips	Y	70,887.00
-----	----	----					267,287.00
							=====
1005				Visual Arts			
10E300	1130	3230	30	001005	Repairs/Maintenance Services	Y	2,500.00
10E300	1130	3250	30	001005	Equipment Rental/Lease	Y	0.00
10E300	1130	3320	30	001005	Professional Development	Y	2,975.00
10E300	1130	3330	30	001005	Student Trips/Tournaments	Y	400.00
10E300	1130	3600	30	001005	Printing Services	Y	150.00
10E300	1130	4100	30	001005	General Supplies	Y	3,800.00
10E300	1130	4200	30	001005	Instructional/Test Materials	Y	27,505.00
10E300	1130	4300	30	001005	Books	Y	175.00
10E300	1130	4900	30	001005	Food & Beverage	Y	150.00
10E300	1130	5415	30	001005	Capitalized Equipment 15-Yr	Y	0.00
10E300	1130	6400	30	001005	Professional/Program Fees	Y	100.00
10E300	1130	6500	30	001005	Scholastic/Contest Fees	Y	210.00
10E300	1130	7400	30	001005	Non-Capitalized Equipment	Y	2,400.00
-----	----	----					40,365.00
							=====
1010				Drama Instruction			
10E300	1130	3320	30	001010	Professional Development	Y	500.00
10E300	1130	3330	30	001010	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001010	Printing Services	Y	50.00
10E300	1130	4100	30	001010	General Supplies	Y	1,050.00
10E300	1130	4200	30	001010	Instructional/Test Materials	Y	750.00
10E300	1130	4300	30	001010	Books	Y	50.00
10E300	1130	4900	30	001010	Food & Beverage	Y	100.00
10E300	1130	6500	30	001010	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001010	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,500.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1015					Driver Education		
10E300	1700	3230	30	001015	Repairs/Maintenance Services	Y	2,500.00
10E300	1700	3320	30	001015	Professional Development	Y	1,000.00
10E300	1700	3600	30	001015	Printing Services	Y	0.00
10E300	1700	4100	30	001015	General Supplies	Y	1,500.00
10E300	1700	4200	30	001015	Instructional/Test Materials	Y	0.00
10E300	1700	4300	30	001015	Books	Y	0.00
10E300	1700	4640	30	001015	Gasoline	Y	1,000.00
10E300	1700	4900	30	001015	Food & Beverage	Y	250.00
10E300	1700	6400	30	001015	Professional/Program Fees	Y	0.00
10E300	1700	6500	30	001015	Scholastic/Contest Fees	Y	0.00
10E300	1700	7400	30	001015	Non-Capitalized Equipment	Y	0.00
							6,250.00
							=====

1020					English		
10E300	1130	3120	30	001020	Consultants	Y	750.00
10E300	1130	3230	30	001020	Repairs/Maintenance Services	Y	200.00
10E300	1130	3320	30	001020	Professional Development	Y	10,000.00
10E300	1130	3600	30	001020	Printing Services	Y	0.00
10E300	1130	4100	30	001020	General Supplies	Y	5,400.00
10E300	1130	4200	30	001020	Instructional/Test Materials	Y	1,000.00
10E300	1130	4300	30	001020	Books	Y	200.00
10E300	1130	4900	30	001020	Food & Beverage	Y	800.00
10E300	1130	6400	30	001020	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001020	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001020	Non-Capitalized Equipment	Y	0.00
							18,350.00
							=====

1030					World Language		
10E300	1130	3230	30	001030	Repairs/Maintenance Services	Y	175.00
10E300	1130	3320	30	001030	Professional Development	Y	11,000.00
10E300	1130	3330	30	001030	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001030	Printing Services	Y	300.00
10E300	1130	4100	30	001030	General Supplies	Y	6,600.00
10E300	1130	4200	30	001030	Instructional/Test Materials	Y	600.00
10E300	1130	4300	30	001030	Books	Y	450.00
10E300	1130	4900	30	001030	Food & Beverage	Y	1,000.00
10E300	1130	5400	30	001030	Capitalized Equipment	N	0.00
10E300	1130	6400	30	001030	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001030	Scholastic/Contest Fees	Y	2,000.00
10E300	1130	7400	30	001030	Non-Capitalized Equipment	Y	0.00
							22,125.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1035				Health Education		
10E300	1130	3120	30	001035 Consultants	Y	0.00
10E300	1130	3230	30	001035 Repairs/Maintenance Services	Y	0.00
10E300	1130	3320	30	001035 Professional Development	Y	2,000.00
10E300	1130	3600	30	001035 Printing Services	Y	300.00
10E300	1130	4100	30	001035 General Supplies	Y	1,600.00
10E300	1130	4200	30	001035 Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001035 Books	Y	0.00
10E300	1130	4900	30	001035 Food & Beverage	Y	250.00
10E300	1130	6400	30	001035 Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001035 Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001035 Non-Capitalized Equipment	Y	0.00
-----						4,150.00
						=====
1040				Mathematics		
10E300	1130	3230	30	001040 Repairs/Maintenance Services	Y	0.00
40E300	1130	3310	30	001040 Charter Bus	Y	0.00
10E300	1130	3320	30	001040 Professional Development	Y	10,300.00
10E300	1130	3330	30	001040 Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001040 Printing Services	Y	0.00
10E300	1130	4100	30	001040 General Supplies	Y	13,450.00
10E300	1130	4200	30	001040 Instructional/Test Materials	Y	850.00
10E300	1130	4300	30	001040 Books	Y	600.00
10E300	1130	4900	30	001040 Food & Beverage	Y	950.00
10E300	1130	6400	30	001040 Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001040 Scholastic/Contest Fees	Y	550.00
10E300	1130	7400	30	001040 Non-Capitalized Equipment	Y	3,300.00
-----						30,000.00
						=====
1045				Music/Performing Arts		
10E300	1130	3120	30	001045 Consultant/Speaker	Y	0.00
10E300	1130	3230	30	001045 Repairs/Maintenance Services	Y	14,320.00
10E300	1130	3250	30	001045 Equipment Rental/Lease	Y	3,000.00
10E300	1130	3320	30	001045 Professional Development	Y	1,900.00
10E300	1130	3330	30	001045 Student Trips/Tournaments	Y	400.00
10E300	1130	3600	30	001045 Printing Services	Y	250.00
10E300	1130	4100	30	001045 General Supplies	Y	12,880.00
10E300	1130	4130	30	001045 Uniforms	Y	7,400.00
10E300	1130	4200	30	001045 Instructional/Test Materials	Y	7,500.00
10E300	1130	4300	30	001045 Books	Y	0.00
10E300	1130	4900	30	001045 Food & Beverage	Y	600.00
10E300	1130	5420	30	001045 Capitalized Equipment 20-Yr	Y	0.00
10E300	1130	6400	30	001045 Professional/Program Fees	Y	250.00
10E300	1130	6500	30	001045 Scholastic/Contest Fees	Y	4,000.00
10E300	1130	7400	30	001045 Non-Capitalized Equipment	Y	11,000.00
40E300	2550	3310	30	001045 Charter Bus	Y	18,945.00
-----						82,445.00

Account Level						Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
1045							
Music/Performing Arts							
							=====
1050							
Physical Education							
10E300	1130	3220	30	001050	Cleaning Service	Y	0.00
10E300	1130	3230	30	001050	Repairs/Maintenance Services	Y	10,000.00
10E300	1130	3320	30	001050	Professional Development	Y	2,000.00
10E300	1130	3600	30	001050	Printing Services	Y	0.00
10E300	1130	4100	30	001050	General Supplies	Y	15,500.00
10E300	1130	4200	30	001050	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001050	Books	Y	0.00
10E300	1130	4900	30	001050	Food & Beverage	Y	1,000.00
10E300	1130	5410	30	001050	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	5415	30	001050	Capitalized Equipment 15-Yr	Y	97,450.00
10E300	1130	6400	30	001050	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001050	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001050	Non-Capitalized Equipment	Y	9,200.00
-----							135,150.00
							=====
1055							
Science							
10E300	1130	3230	30	001055	Repairs/Maintenance Services	Y	3,000.00
10E300	1130	3320	30	001055	Professional Development	Y	8,000.00
10E300	1130	3330	30	001055	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001055	Printing Services	Y	150.00
10E300	1130	4100	30	001055	General Supplies	Y	18,700.00
10E300	1130	4200	30	001055	Instructional/Test Materials	Y	41,700.00
10E300	1130	4300	30	001055	Books	Y	0.00
10E300	1130	4900	30	001055	Food & Beverage	Y	3,230.00
10E300	1130	5410	30	001055	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	6400	30	001055	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001055	Scholastic/Contest Fees	Y	170.00
10E300	1130	7400	30	001055	Non-Capitalized Equipment	Y	8,065.00
-----							83,015.00
							=====
1057							
STEM							
10E300	1130	3230	30	001057	Repairs/Maintenance Services	Y	0.00
10E300	1130	3320	30	001057	Professional Development	Y	0.00
10E300	1130	3330	30	001057	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001057	Printing Services	Y	0.00
10E300	1130	4100	30	001057	General Supplies	Y	14,000.00
10E300	1130	4200	30	001057	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001057	Books	Y	0.00
10E300	1130	4900	30	001057	Food & Beverage	Y	0.00
10E300	1130	5410	30	001057	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	6400	30	001057	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001057	Scholastic/Contest Fees	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1057					STEM		
10E300	1130	7400	30	001057	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					14,000.00
							=====
1060					Social Studies		
10E300	1130	3120	30	001060	Consultants	Y	900.00
10E300	1130	3230	30	001060	Repairs/Maintenance Services	Y	450.00
10E300	1130	3320	30	001060	Professional Development	Y	10,000.00
10E300	1130	3330	30	001060	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001060	Printing Services	Y	0.00
10E300	1130	4100	30	001060	General Supplies	Y	3,750.00
10E300	1130	4200	30	001060	Instructional/Test Materials	Y	8,300.00
10E300	1130	4300	30	001060	Books	Y	750.00
10E300	1130	4900	30	001060	Food & Beverage	Y	500.00
10E300	1130	6400	30	001060	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001060	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001060	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					24,650.00
							=====
1155					Titan Learning Center		
10E300	1130	1347	30	001155	Tutoring/Testing	Y	0.00
10E300	1130	3320	30	001155	Professional Development	Y	1,000.00
10E300	1130	3600	30	001155	Printing Services	Y	150.00
10E300	1130	4100	30	001155	General Supplies	Y	5,442.00
10E300	1130	4200	30	001155	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001155	Books	Y	0.00
10E300	1130	4900	30	001155	Food & Beverage	Y	2,000.00
-----	-----	-----					8,592.00
							=====
1180					English Language Learners		
10E300	1800	3320	30	001180	Professional Development	Y	0.00
10E300	1800	3600	30	001180	Printing Services	Y	0.00
10E300	1800	4100	30	001180	General Supplies	Y	0.00
10E300	1800	4200	30	001180	Instructional/Test Materials	Y	0.00
10E300	1800	4300	30	001180	Books	Y	100.00
10E300	1800	4900	30	001180	Food & Beverage	Y	800.00
-----	-----	-----					900.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1300				Special Education Services		
10E300	2330	3120	30	001300 Consultants	Y	0.00
10E300	2330	3320	30	001300 Professional Development	Y	800.00
10E300	2330	3323	30	001300 Mileage	Y	500.00
10E300	2330	3600	30	001300 Printing Services	Y	150.00
10E300	2330	4100	30	001300 General Supplies	Y	7,000.00
10E300	2330	4200	30	001300 Instructional/Test Materials	Y	0.00
10E300	2330	4300	30	001300 Books	Y	200.00
10E300	2330	4900	30	001300 Food & Beverage	Y	1,500.00
10E300	2330	6400	30	001300 Professional/Program Fees	Y	0.00
10E300	2330	7400	30	001300 Non-Capitalized Equipment	Y	1,725.00
-----						11,875.00
						=====
1312				Social/Emotional (TASC/ARCH)		
10E300	1212	3120	30	001312 Consultants	Y	0.00
10E300	1212	3320	30	001312 Professional Development	Y	1,000.00
10E300	1212	3600	30	001312 Printing Services	Y	0.00
10E300	1212	4100	30	001312 General Supplies	Y	300.00
10E300	1212	4200	30	001312 Instructional/Test Materials	Y	0.00
10E300	1212	4300	30	001312 Books	Y	200.00
10E300	1212	4900	30	001312 Food & Beverage	Y	0.00
10E300	1212	6400	30	001312 Professional/Program Fees	Y	0.00
10E300	1212	6500	30	001312 Scholastic/Contest Fees	Y	0.00
10E300	1212	7400	30	001312 Non-Capitalized Equipment	Y	0.00
-----						1,500.00
						=====
1320				Developmental Learning Skills		
10E300	1220	3120	30	001320 Consultants	Y	0.00
10E300	1220	3320	30	001320 Professional Development	Y	6,000.00
10E300	1220	3600	30	001320 Printing Services	Y	0.00
10E300	1220	4100	30	001320 General Supplies	Y	850.00
10E300	1220	4200	30	001320 Instructional/Test Materials	Y	650.00
10E300	1220	4300	30	001320 Books	Y	400.00
10E300	1220	4900	30	001320 Food & Beverage	Y	0.00
10E300	1220	5400	30	001320 Capitalized Equipment	N	0.00
10E300	1220	6400	30	001320 Professional/Program Fees	Y	0.00
10E300	1220	6500	30	001320 Scholastic/Contest Fees	Y	0.00
10E300	1220	7400	30	001320 Non-Capitalized Equipment	Y	0.00
-----						7,900.00
						=====
1325				Special Education Resource		
10E300	1220	3120	30	001325 Consultants	Y	0.00
10E300	1220	3320	30	001325 Professional Development	Y	0.00
10E300	1220	3600	30	001325 Printing Services	Y	0.00

FDTL	LOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1325						Special Education Resource		
10E300	1220	4100	30	001325	General Supplies	Y	500.00	
10E300	1220	4200	30	001325	Instructional/Test Materials	Y	0.00	
10E300	1220	4300	30	001325	Books	Y	0.00	
10E300	1220	4900	30	001325	Food & Beverage	Y	0.00	
10E300	1220	6400	30	001325	Professional/Program Fees	Y	0.00	
10E300	1220	6500	30	001325	Scholastic/Contest Fees	Y	0.00	
10E300	1220	7400	30	001325	Non-Capitalized Equipment	Y	0.00	
								500.00
								=====

1405						Technical Education		
10E300	1400	3230	30	001405	Repairs/Maintenance Services	Y	800.00	
10E300	1400	3320	30	001405	Professional Development	Y	2,500.00	
10E300	1400	3330	30	001405	Student Trips/Tournaments	Y	1,800.00	
10E300	1400	3600	30	001405	Printing Services	Y	200.00	
10E300	1400	4100	30	001405	General Supplies	Y	26,212.00	
10E300	1400	4130	30	001405	Uniforms	Y	0.00	
10E300	1400	4200	30	001405	Instructional/Test Materials	Y	500.00	
10E300	1400	4300	30	001405	Books	Y	0.00	
10E300	1400	4870	30	001405	Vehicle Supplies	Y	0.00	
10E300	1400	4900	30	001405	Food & Beverage	Y	900.00	
10E300	1400	5410	30	001405	Capitalized Equipment 10-Yr	Y	0.00	
10E300	1400	6400	30	001405	Professional/Program Fees	Y	200.00	
10E300	1400	6500	30	001405	Scholastic/Contest Fees	Y	2,100.00	
10E300	1400	7400	30	001405	Non-Capitalized Equipment	Y	0.00	
								35,212.00
								=====

1410						Broadcasting		
10E300	1400	1360	30	001410	Supervision/Security	Y	17,500.00	
10E300	1400	3230	30	001410	Repairs/Maintenance Services	Y	1,700.00	
10E300	1400	3320	30	001410	Professional Development	Y	800.00	
10E300	1400	3600	30	001410	Printing Services	Y	50.00	
10E300	1400	4100	30	001410	General Supplies	Y	13,600.00	
10E300	1400	4200	30	001410	Instructional/Test Materials	Y	0.00	
10E300	1400	4300	30	001410	Books	Y	0.00	
10E300	1400	4900	30	001410	Food & Beverage	Y	50.00	
10E300	1400	5410	30	001410	Capitalized Equipment 10-Yr	Y	0.00	
10E300	1400	6400	30	001410	Professional/Program Fees	Y	2,300.00	
10E300	1400	6500	30	001410	Scholastic/Contest Fees	Y	700.00	
10E300	1400	7400	30	001410	Non-Capitalized Equipment	Y	14,550.00	
								51,250.00
								=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1415				Business Education		
10E300	1400	3230	30	001415 Repairs/Maintenance Services	Y	0.00
10E300	1400	3320	30	001415 Professional Development	Y	1,500.00
10E300	1400	3330	30	001415 Student Trips/Tournaments	Y	100.00
10E300	1400	3600	30	001415 Printing Services	Y	50.00
10E300	1400	4100	30	001415 General Supplies	Y	4,900.00
10E300	1400	4200	30	001415 Instructional/Test Materials	Y	0.00
10E300	1400	4300	30	001415 Books	Y	100.00
10E300	1400	4900	30	001415 Food & Beverage	Y	1,000.00
10E300	1400	6400	30	001415 Professional/Program Fees	Y	0.00
10E300	1400	6500	30	001415 Scholastic/Contest Fees	Y	0.00
10E300	1400	7400	30	001415 Non-Capitalized Equipment	Y	0.00
-----						7,650.00
						=====
1420				DCE - Diversified Cooperative		
10E300	1400	3320	30	001420 Professional Development	N	0.00
10E300	1400	4100	30	001420 General Supplies	N	0.00
10E300	1400	4200	30	001420 Instructional/Test Materials	N	0.00
10E300	1400	7140	30	001420 Non-Consumable Supplies	N	0.00
-----						0.00
						=====
1425				Career/Technical Education		
10E300	1400	3230	30	001425 Repairs/Maintenance Services	Y	1,000.00
10E300	1400	3320	30	001425 Professional Development	Y	800.00
10E300	1400	3330	30	001425 Student Trips/Tournaments	Y	400.00
10E300	1400	3600	30	001425 Printing Services	Y	40.00
10E300	1400	4100	30	001425 General Supplies	Y	12,790.00
10E300	1400	4130	30	001425 Uniforms	Y	0.00
10E300	1400	4200	30	001425 Instructional/Test Materials	Y	650.00
10E300	1400	4300	30	001425 Books	Y	0.00
10E300	1400	4900	30	001425 Food & Beverage	Y	300.00
10E300	1400	5415	30	001425 Capitalized Equipment 15-Yr	Y	0.00
10E300	1400	6400	30	001425 Professional/Program Fees	Y	200.00
10E300	1400	6500	30	001425 Scholastic/Contest Fees	Y	900.00
10E300	1400	7400	30	001425 Non-Capitalized Equipment	Y	0.00
-----						17,080.00
						=====
1435				PreSchool		
10E300	1400	3320	30	001435 Professional Development	Y	0.00
10E300	1400	3600	30	001435 Printing Services	Y	0.00
10E300	1400	4100	30	001435 General Supplies	Y	1,425.00
10E300	1400	4200	30	001435 Instructional/Test Materials	Y	0.00
10E300	1400	4300	30	001435 Books	Y	40.00
10E300	1400	4900	30	001435 Food & Beverage	Y	35.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1435					PreSchool		
-----	-----	-----					1,500.00 =====
1999					Contingency		
10E300	1130	1000	30	001999	Salaries	Y	0.00
20E300	1130	1000	30	001999	Salaries	Y	0.00
10E300	1130	3000	30	001999	Purchased Services	Y	30,000.00
20E300	1130	3000	30	001999	Purchased Services	Y	50,000.00
40E300	1130	3000	30	001999	Purchased Services	Y	0.00
10E300	1130	4000	30	001999	Supplies & Materials	Y	0.00
20E300	1130	4000	30	001999	Supplies & Materials	Y	0.00
10E300	1130	5000	30	001999	Capitalized Outlay	Y	0.00
20E300	1130	5000	30	001999	Capitalized Outlay	Y	0.00
10E300	1130	6000	30	001999	Dues, Fees & Other	Y	0.00
20E300	1130	6000	30	001999	Dues, Fees & Other	Y	0.00
10E300	1130	7000	30	001999	Non-Capitalized Outlay	Y	0.00
20E300	1130	7000	30	001999	Non-Capitalized Outlay	Y	0.00
-----	-----	-----					80,000.00 =====
2110					Dean's Office		
10E300	2111	1240	30	002110	Clerical-Hourly	Y	5,500.00
10E300	2111	1360	30	002110	Supervision/Security	Y	17,000.00
10E300	2111	1440	30	002110	Instructional Asst-Hourly	Y	7,000.00
10E300	2111	3120	30	002110	Consultants	Y	0.00
10E300	2111	3230	30	002110	Repairs/Maintenance Services	Y	350.00
10E300	2111	3320	30	002110	Professional Development	Y	6,400.00
10E300	2111	3600	30	002110	Printing Services	Y	20.00
10E300	2111	3770	30	002110	Security Services	Y	5,000.00
10E300	2111	4100	30	002110	General Supplies	Y	25,729.00
10E300	2111	4300	30	002110	Books	Y	0.00
10E300	2111	4900	30	002110	Food & Beverage	Y	3,500.00
10E300	2111	6400	30	002110	Professional/Program Fees	Y	0.00
10E300	2111	7400	30	002110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					70,499.00 =====
2120					Guidance Services		
10E300	2121	3113	30	002120	Testing Services	Y	0.00
10E300	2121	3120	30	002120	Consultants	Y	9,000.00
10E300	2121	3230	30	002120	Repairs/Maintenance Services	Y	0.00
10E300	2121	3320	30	002120	Professional Development	Y	6,000.00
10E300	2121	3600	30	002120	Printing Services	Y	0.00
10E300	2121	4100	30	002120	General Supplies	Y	10,000.00
10E300	2121	4200	30	002120	Instructional/Test Materials	Y	0.00
10E300	2121	4300	30	002120	Books	Y	200.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2120					Guidance Services		
10E300	2121	4900	30	002120	Food & Beverage	Y	3,000.00
10E300	2121	6400	30	002120	Professional/Program Fees	Y	300.00
10E300	2121	7400	30	002120	Non-Capitalized Equipment	Y	0.00
-----	----	----					28,500.00
							=====
2125					College Resource Center		
10E300	2121	3120	30	002125	Consultants	Y	8,000.00
10E300	2121	3230	30	002125	Repairs/Maintenance Services	Y	0.00
10E300	2121	3320	30	002125	Professional Development	Y	5,000.00
10E300	2121	3323	30	002125	Mileage	Y	0.00
10E300	2121	3600	30	002125	Printing Services	Y	500.00
10E300	2121	4100	30	002125	General Supplies	Y	0.00
10E300	2121	4300	30	002125	Books	Y	300.00
10E300	2121	4900	30	002125	Food & Beverage	Y	2,000.00
10E300	2121	6400	30	002125	Professional/Program Fees	Y	800.00
10E300	2121	7400	30	002125	Non-Capitalized Equipment	Y	0.00
-----	----	----					16,600.00
							=====
2126					Peer Group		
10E300	2121	3320	30	002126	Professional Development	Y	0.00
10E300	2121	3600	30	002126	Printing Services	Y	0.00
10E300	2121	4100	30	002126	General Supplies	Y	1,200.00
10E300	2121	4200	30	002126	Instructional/Test Materials	Y	0.00
10E300	2121	4300	30	002126	Books	Y	0.00
10E300	2121	4900	30	002126	Food & Beverage	Y	2,250.00
-----	----	----					3,450.00
							=====
2130					Health Services		
10E300	2130	3120	30	002130	Consultants	Y	0.00
10E300	2130	3230	30	002130	Repairs/Maintenance Services	Y	0.00
10E300	2130	3320	30	002130	Professional Development	Y	1,000.00
10E300	2130	3600	30	002130	Printing Services	Y	0.00
10E300	2130	4100	30	002130	General Supplies	Y	4,000.00
10E300	2130	4300	30	002130	Books	Y	0.00
10E300	2130	4900	30	002130	Food & Beverage	Y	850.00
10E300	2130	5400	30	002130	Capitalized Equipment	N	0.00
10E300	2130	6400	30	002130	Professional/Program Fees	Y	0.00
10E300	2130	7400	30	002130	Non-Capitalized Equipment	Y	0.00
-----	----	----					5,850.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
2190				Supervision/Security		
10E300	2190	1840	30	002190 Paraprofessional-Hourly	Y	0.00
-----	-----	-----				0.00
						=====
2210				Improvement of Instruction		
10E300	2210	1148	30	002210 Curriculum/Instruction	Y	76,000.00
10E300	2210	1335	30	002210 Inservice/Inhouse Instructor	Y	5,000.00
10E300	2210	3114	30	002210 Curriculum Evaluation	Y	0.00
10E300	2210	3120	30	002210 Consultants	Y	0.00
10E300	2210	3142	30	002210 Staff Development Services	Y	0.00
10E300	2210	3320	30	002210 Professional Development	Y	25,000.00
10E300	2210	3600	30	002210 Printing Services	Y	0.00
10E300	2210	4100	30	002210 General Supplies	Y	4,300.00
10E300	2210	4300	30	002210 Books	Y	2,400.00
10E300	2210	4320	30	002210 Staff Development Materials	Y	800.00
10E300	2210	4900	30	002210 Food & Beverage	Y	8,125.00
10E300	2210	7400	30	002210 Non-Capitalized Equipment	Y	20,500.00
-----	-----	-----				142,125.00
						=====
2220				Library Services		
10E300	2222	1930	30	002220 Student Worker	Y	11,000.00
10E300	2222	3160	30	002220 Software Maintenance/Renewal	Y	0.00
10E300	2222	3230	30	002220 Repairs/Maintenance Services	Y	975.00
10E300	2222	3320	30	002220 Professional Development	Y	3,500.00
10E300	2222	3600	30	002220 Printing Services	Y	750.00
10E300	2222	4100	30	002220 General Supplies	Y	6,000.00
10E300	2222	4200	30	002220 Instructional/Test Materials	Y	2,000.00
10E300	2222	4300	30	002220 Books	Y	20,000.00
10E300	2222	4310	30	002220 Electronic Resources	Y	36,000.00
10E300	2222	4400	30	002220 Subscriptions/Periodicals	Y	16,000.00
10E300	2222	4900	30	002220 Food & Beverage	Y	1,000.00
10E300	2222	5405	30	002220 Capitalized Equipment 5-Yr	Y	0.00
10E300	2222	6400	30	002220 Professional/Program Fees	Y	400.00
10E300	2222	7400	30	002220 Non-Capitalized Equipment	Y	0.00
-----	-----	-----				97,625.00
						=====
2230				Audio Visual Services		
10E300	2223	3230	30	002230 Repairs/Maintenance Services	N	0.00
10E300	2223	3320	30	002230 Professional Development	N	0.00
10E300	2223	4100	30	002230 General Supplies	N	0.00
-----	-----	-----				0.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
2410				Principal's Office		
10E300	2410	1240	30	002410 Clerical-Hourly	Y	9,000.00
10E300	2410	1330	30	002410 Discretionary Activities	Y	14,200.00
10E300	2410	1930	30	002410 Student Worker	Y	0.00
10E300	2410	3230	30	002410 Repairs/Maintenance Services	Y	1,000.00
10E300	2410	3250	30	002410 Equipment Rental/Lease	Y	0.00
10E300	2410	3320	30	002410 Professional Development	Y	10,000.00
10E300	2410	3323	30	002410 Mileage	Y	0.00
10E300	2410	3410	30	002410 Postage	Y	1,000.00
10E300	2410	3600	30	002410 Printing Services	Y	0.00
10E300	2410	4100	30	002410 General Supplies	Y	5,000.00
10E300	2410	4121	30	002410 Student Awards/Honors	Y	66,000.00
10E300	2410	4300	30	002410 Books	Y	200.00
10E300	2410	4400	30	002410 Subscriptions/Periodicals	Y	0.00
10E300	2410	4900	30	002410 Food & Beverage	Y	16,500.00
10E300	2410	5400	30	002410 Capitalized Equipment	N	0.00
10E300	2410	6400	30	002410 Professional/Program Fees	Y	0.00
10E300	2410	7400	30	002410 Non-Capitalized Equipment	Y	0.00
-----	----	----				122,900.00
						=====
2574				Printing and Duplicating		
10E300	2574	3230	30	002574 Repairs/Maintenance Services	Y	0.00
10E300	2574	3234	30	002574 Maintenance Agreements	Y	75,000.00
10E300	2574	3600	30	002574 Printing Services	Y	12,900.00
10E300	2574	4100	30	002574 General Supplies	Y	64,000.00
10E300	2574	5415	30	002574 Capitalized Equipment 15-Yr	Y	0.00
10E300	2574	7400	30	002574 Non-Capitalized Equipment	Y	0.00
-----	----	----				151,900.00
						=====
2649				Employee Wellness Program		
10E300	2640	2291	30	002649 Wellness Screenings	N	0.00
-----	----	----				0.00
						=====
2660				Technology Services		
10E300	2225	3230	30	002660 Repairs/Maintenance Services	N	0.00
10E300	2225	3320	30	002660 Professional Development	N	0.00
10E300	2225	4100	30	002660 General Supplies	N	0.00
10E300	2225	5400	30	002660 Capitalized Equipment	N	0.00
-----	----	----				0.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E300	1510	1360	30	005100	Supervision/Security	Y	0.00
10E300	1510	3230	30	005100	Repairs/Maintenance Services	Y	1,000.00
10E300	1510	3320	30	005100	Professional Development	Y	1,100.00
10E300	1510	3323	30	005100	Mileage	Y	0.00
10E300	1510	3330	30	005100	Student Trips/Tournaments	Y	0.00
10E300	1510	3340	30	005100	State/National Tournaments	Y	0.00
10E300	1510	3600	30	005100	Printing Services	Y	0.00
10E300	1510	3770	30	005100	Security Services	Y	0.00
10E300	1510	4100	30	005100	General Supplies	Y	17,000.00
10E300	1510	4300	30	005100	Books	Y	0.00
10E300	1510	4900	30	005100	Food & Beverage	Y	0.00
10E300	1510	5410	30	005100	Capitalized Equipment 10-Yr	Y	65,000.00
10E300	1510	6400	30	005100	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005100	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005100	Non-Capitalized Equipment	Y	0.00
40E300	2550	3230	30	005100	Repairs/Maintenance Services	Y	11,000.00
40E300	2550	3322	30	005100	Lease	Y	25,310.00
40E300	2550	4640	30	005100	Gasoline	Y	8,300.00
40E300	2550	6400	30	005100	Professional/Program Fees	Y	4,000.00
-----	-----	-----					132,710.00
							=====

5110					Training Room		
10E300	1510	3120	30	005110	Consultants	Y	0.00
10E300	1510	3230	30	005110	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005110	Professional Development	Y	1,000.00
10E300	1510	3600	30	005110	Printing Services	Y	0.00
10E300	1510	4100	30	005110	General Supplies	Y	14,000.00
10E300	1510	4900	30	005110	Food & Beverage	Y	0.00
10E300	1510	5410	30	005110	Capitalized Equipment 10-Yr	Y	0.00
10E300	1510	6400	30	005110	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005110	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					15,000.00
							=====

5200					Athletics - Boys		
40E300	2550	3310	30	005200	Charter Bus	Y	60,000.00
-----	-----	-----					60,000.00
							=====

5210					Baseball		
10E300	1510	1360	30	005210	Supervision/Security	Y	0.00
10E300	1510	3105	30	005210	Officials Services	Y	6,400.00
10E300	1510	3230	30	005210	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005210	Professional Development	Y	500.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5210				Baseball		
10E300	1510	3600	30	005210 Printing Services	Y	0.00
10E300	1510	4100	30	005210 General Supplies	Y	7,000.00
10E300	1510	4130	30	005210 Uniforms	Y	0.00
10E300	1510	4900	30	005210 Food & Beverage	Y	0.00
10E300	1510	6500	30	005210 Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005210 Non-Capitalized Equipment	Y	0.00
-----						13,900.00
						=====
5215				Boys Basketball		
10E300	1510	1360	30	005215 Supervision/Security	Y	0.00
10E300	1510	3105	30	005215 Officials Services	Y	6,500.00
10E300	1510	3230	30	005215 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005215 Professional Development	Y	500.00
10E300	1510	3600	30	005215 Printing Services	Y	0.00
10E300	1510	4100	30	005215 General Supplies	Y	2,000.00
10E300	1510	4130	30	005215 Uniforms	Y	0.00
10E300	1510	4900	30	005215 Food & Beverage	Y	0.00
10E300	1510	6500	30	005215 Scholastic/Contest Fees	Y	1,800.00
10E300	1510	7400	30	005215 Non-Capitalized Equipment	Y	0.00
-----						10,800.00
						=====
5220				Boys Cross Country		
10E300	1510	1360	30	005220 Supervision/Security	Y	0.00
10E300	1510	3105	30	005220 Officials Services	Y	0.00
10E300	1510	3230	30	005220 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005220 Professional Development	Y	200.00
10E300	1510	3600	30	005220 Printing Services	Y	0.00
10E300	1510	4100	30	005220 General Supplies	Y	1,000.00
10E300	1510	4130	30	005220 Uniforms	Y	0.00
10E300	1510	4900	30	005220 Food & Beverage	Y	0.00
10E300	1510	6500	30	005220 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005220 Non-Capitalized Equipment	Y	0.00
-----						2,200.00
						=====
5225				Football		
10E300	1510	1360	30	005225 Supervision/Security	Y	0.00
10E300	1510	3105	30	005225 Officials Services	Y	5,500.00
10E300	1510	3230	30	005225 Repairs/Maintenance Services	Y	18,000.00
10E300	1510	3320	30	005225 Professional Development	Y	800.00
10E300	1510	3600	30	005225 Printing Services	Y	0.00
10E300	1510	4100	30	005225 General Supplies	Y	12,000.00
10E300	1510	4130	30	005225 Uniforms	Y	0.00
10E300	1510	4900	30	005225 Food & Beverage	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5225					Football		
10E300	1510	6500	30	005225	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005225	Non-Capitalized Equipment	Y	0.00
-----	----	----					36,300.00 =====
5230					Boys Golf		
10E300	1510	1360	30	005230	Supervision/Security	Y	0.00
10E300	1510	3105	30	005230	Officials Services	Y	0.00
10E300	1510	3230	30	005230	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005230	Professional Development	Y	0.00
10E300	1510	3600	30	005230	Printing Services	Y	0.00
10E300	1510	4100	30	005230	General Supplies	Y	2,000.00
10E300	1510	4130	30	005230	Uniforms	Y	0.00
10E300	1510	4900	30	005230	Food & Beverage	Y	0.00
10E300	1510	6500	30	005230	Scholastic/Contest Fees	Y	2,600.00
10E300	1510	7400	30	005230	Non-Capitalized Equipment	Y	0.00
-----	----	----					4,600.00 =====
5235					Boys Gymnastics		
10E300	1510	1360	30	005235	Supervision/Security	Y	0.00
10E300	1510	3105	30	005235	Officials Services	Y	1,200.00
10E300	1510	3230	30	005235	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005235	Professional Development	Y	100.00
10E300	1510	3600	30	005235	Printing Services	Y	0.00
10E300	1510	4100	30	005235	General Supplies	Y	1,000.00
10E300	1510	4130	30	005235	Uniforms	Y	0.00
10E300	1510	4900	30	005235	Food & Beverage	Y	0.00
10E300	1510	6500	30	005235	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005235	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,300.00 =====
5240					Boys Lacrosse		
10E300	1510	1360	30	005240	Supervision/Security	Y	0.00
10E300	1510	3105	30	005240	Officials Services	Y	3,000.00
10E300	1510	3230	30	005240	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005240	Professional Development	Y	0.00
10E300	1510	3600	30	005240	Printing Services	Y	0.00
10E300	1510	4100	30	005240	General Supplies	Y	3,000.00
10E300	1510	4130	30	005240	Uniforms	Y	0.00
10E300	1510	4900	30	005240	Food & Beverage	Y	0.00
10E300	1510	6500	30	005240	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005240	Non-Capitalized Equipment	Y	0.00
-----	----	----					7,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5240					Boys Lacrosse		
							=====
5245					Boys Soccer		
10E300	1510	1360	30	005245	Supervision/Security	Y	0.00
10E300	1510	3105	30	005245	Officials Services	Y	7,000.00
10E300	1510	3230	30	005245	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005245	Professional Development	Y	500.00
10E300	1510	3600	30	005245	Printing Services	Y	0.00
10E300	1510	4100	30	005245	General Supplies	Y	2,500.00
10E300	1510	4130	30	005245	Uniforms	Y	0.00
10E300	1510	4900	30	005245	Food & Beverage	Y	0.00
10E300	1510	6500	30	005245	Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005245	Non-Capitalized Equipment	Y	0.00
-----	----	----					10,700.00
							=====
5260					Boys Swimming		
10E300	1510	1360	30	005260	Supervision/Security	Y	0.00
10E300	1510	3105	30	005260	Officials Services	Y	2,800.00
10E300	1510	3230	30	005260	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005260	Professional Development	Y	500.00
10E300	1510	3600	30	005260	Printing Services	Y	0.00
10E300	1510	4100	30	005260	General Supplies	Y	2,000.00
10E300	1510	4130	30	005260	Uniforms	Y	0.00
10E300	1510	4900	30	005260	Food & Beverage	Y	0.00
10E300	1510	6500	30	005260	Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005260	Non-Capitalized Equipment	Y	0.00
-----	----	----					6,800.00
							=====
5270					Boys Tennis		
10E300	1510	1360	30	005270	Supervision/Security	Y	0.00
10E300	1510	3105	30	005270	Officials Services	Y	0.00
10E300	1510	3230	30	005270	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005270	Professional Development	Y	300.00
10E300	1510	3600	30	005270	Printing Services	Y	0.00
10E300	1510	4100	30	005270	General Supplies	Y	2,000.00
10E300	1510	4130	30	005270	Uniforms	Y	0.00
10E300	1510	4900	30	005270	Food & Beverage	Y	0.00
10E300	1510	6500	30	005270	Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005270	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,800.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5280				Boys Track		
10E300	1510	1360	30	005280 Supervision/Security	Y	0.00
10E300	1510	3105	30	005280 Officials Services	Y	1,400.00
10E300	1510	3230	30	005280 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005280 Professional Development	Y	400.00
10E300	1510	3600	30	005280 Printing Services	Y	0.00
10E300	1510	4100	30	005280 General Supplies	Y	2,500.00
10E300	1510	4130	30	005280 Uniforms	Y	0.00
10E300	1510	4900	30	005280 Food & Beverage	Y	0.00
10E300	1510	6500	30	005280 Scholastic/Contest Fees	Y	1,400.00
10E300	1510	7400	30	005280 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5285				Boys Volleyball		
10E300	1510	1360	30	005285 Supervision/Security	Y	0.00
10E300	1510	3105	30	005285 Officials Services	Y	2,500.00
10E300	1510	3230	30	005285 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005285 Professional Development	Y	0.00
10E300	1510	3600	30	005285 Printing Services	Y	0.00
10E300	1510	4100	30	005285 General Supplies	Y	2,000.00
10E300	1510	4130	30	005285 Uniforms	Y	0.00
10E300	1510	4900	30	005285 Food & Beverage	Y	0.00
10E300	1510	6500	30	005285 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005285 Non-Capitalized Equipment	Y	0.00
-----						6,500.00
						=====
5290				Boys Water Polo		
10E300	1510	1360	30	005290 Supervision/Security	Y	0.00
10E300	1510	3105	30	005290 Officials Services	Y	3,500.00
10E300	1510	3230	30	005290 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005290 Professional Development	Y	0.00
10E300	1510	3600	30	005290 Printing Services	Y	0.00
10E300	1510	4100	30	005290 General Supplies	Y	1,000.00
10E300	1510	4130	30	005290 Uniforms	Y	0.00
10E300	1510	4900	30	005290 Food & Beverage	Y	0.00
10E300	1510	6500	30	005290 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005290 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5295				Wrestling		
10E300	1510	1360	30	005295 Supervision/Security	Y	0.00
10E300	1510	3105	30	005295 Officials Services	Y	5,000.00
10E300	1510	3230	30	005295 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005295 Professional Development	Y	200.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5318				Cheerleading		
10E300	1510	1360	30	005318 Supervision/Security	Y	0.00
10E300	1510	3105	30	005318 Officials Services	Y	0.00
10E300	1510	3230	30	005318 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005318 Professional Development	Y	0.00
10E300	1510	3600	30	005318 Printing Services	Y	0.00
10E300	1510	4100	30	005318 General Supplies	Y	1,000.00
10E300	1510	4130	30	005318 Uniforms	Y	0.00
10E300	1510	4900	30	005318 Food & Beverage	Y	0.00
10E300	1510	6500	30	005318 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005318 Non-Capitalized Equipment	Y	0.00
-----						1,700.00
						=====
5320				Girls Cross Country		
10E300	1510	1360	30	005320 Supervision/Security	Y	0.00
10E300	1510	3105	30	005320 Officials Services	Y	0.00
10E300	1510	3230	30	005320 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005320 Professional Development	Y	200.00
10E300	1510	3600	30	005320 Printing Services	Y	0.00
10E300	1510	4100	30	005320 General Supplies	Y	1,000.00
10E300	1510	4130	30	005320 Uniforms	Y	0.00
10E300	1510	4900	30	005320 Food & Beverage	Y	0.00
10E300	1510	6500	30	005320 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005320 Non-Capitalized Equipment	Y	0.00
-----						2,200.00
						=====
5323				Field Hockey		
10E300	1510	1360	30	005323 Supervision/Security	Y	0.00
10E300	1510	3105	30	005323 Officials Services	Y	3,000.00
10E300	1510	3230	30	005323 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005323 Professional Development	Y	0.00
10E300	1510	3600	30	005323 Printing Services	Y	0.00
10E300	1510	4100	30	005323 General Supplies	Y	2,000.00
10E300	1510	4130	30	005323 Uniforms	Y	0.00
10E300	1510	4900	30	005323 Food & Beverage	Y	0.00
10E300	1510	6500	30	005323 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005323 Non-Capitalized Equipment	Y	0.00
-----						6,000.00
						=====
5330				Girls Golf		
10E300	1510	1360	30	005330 Supervision/Security	Y	0.00
10E300	1510	3105	30	005330 Officials Services	Y	0.00
10E300	1510	3230	30	005330 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005330 Professional Development	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5330				Girls Golf		
10E300	1510	3600	30	005330 Printing Services	Y	0.00
10E300	1510	4100	30	005330 General Supplies	Y	2,000.00
10E300	1510	4130	30	005330 Uniforms	Y	0.00
10E300	1510	4900	30	005330 Food & Beverage	Y	0.00
10E300	1510	6500	30	005330 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005330 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5335				Girls Gymnastics		
10E300	1510	1360	30	005335 Supervision/Security	Y	0.00
10E300	1510	3105	30	005335 Officials Services	Y	1,500.00
10E300	1510	3230	30	005335 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005335 Professional Development	Y	100.00
10E300	1510	3600	30	005335 Printing Services	Y	0.00
10E300	1510	4100	30	005335 General Supplies	Y	1,000.00
10E300	1510	4130	30	005335 Uniforms	Y	0.00
10E300	1510	4900	30	005335 Food & Beverage	Y	0.00
10E300	1510	6500	30	005335 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005335 Non-Capitalized Equipment	Y	0.00
-----						3,600.00
						=====
5340				Girls Lacrosse		
10E300	1510	1360	30	005340 Supervision/Security	Y	0.00
10E300	1510	3105	30	005340 Officials Services	Y	3,500.00
10E300	1510	3230	30	005340 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005340 Professional Development	Y	0.00
10E300	1510	3600	30	005340 Printing Services	Y	0.00
10E300	1510	4100	30	005340 General Supplies	Y	4,000.00
10E300	1510	4130	30	005340 Uniforms	Y	0.00
10E300	1510	4900	30	005340 Food & Beverage	Y	0.00
10E300	1510	6500	30	005340 Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005340 Non-Capitalized Equipment	Y	0.00
-----						7,500.00
						=====
5345				Girls Soccer		
10E300	1510	1360	30	005345 Supervision/Security	Y	0.00
10E300	1510	3105	30	005345 Officials Services	Y	5,800.00
10E300	1510	3230	30	005345 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005345 Professional Development	Y	500.00
10E300	1510	3600	30	005345 Printing Services	Y	0.00
10E300	1510	4100	30	005345 General Supplies	Y	2,500.00
10E300	1510	4130	30	005345 Uniforms	Y	0.00
10E300	1510	4900	30	005345 Food & Beverage	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5345				Girls Soccer		
10E300	1510	6500	30	005345 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005345 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,500.00
						=====
5350				Softball		
10E300	1510	1360	30	005350 Supervision/Security	Y	0.00
10E300	1510	3105	30	005350 Officials Services	Y	3,800.00
10E300	1510	3230	30	005350 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005350 Professional Development	Y	0.00
10E300	1510	3600	30	005350 Printing Services	Y	0.00
10E300	1510	4100	30	005350 General Supplies	Y	5,000.00
10E300	1510	4130	30	005350 Uniforms	Y	0.00
10E300	1510	4900	30	005350 Food & Beverage	Y	0.00
10E300	1510	6500	30	005350 Scholastic/Contest Fees	Y	400.00
10E300	1510	7400	30	005350 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,200.00
						=====
5355				Poms - Competitive		
10E300	1510	1360	30	005355 Supervision/Security	Y	0.00
10E300	1510	3105	30	005355 Officials Services	Y	0.00
10E300	1510	3230	30	005355 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005355 Professional Development	Y	0.00
10E300	1510	3600	30	005355 Printing Services	Y	0.00
10E300	1510	4100	30	005355 General Supplies	Y	0.00
10E300	1510	4130	30	005355 Uniforms	Y	0.00
10E300	1510	4900	30	005355 Food & Beverage	Y	0.00
10E300	1510	6500	30	005355 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005355 Non-Capitalized Equipment	Y	0.00
-----	----	----				1,000.00
						=====
5360				Girls Swimming		
10E300	1510	1360	30	005360 Supervision/Security	Y	0.00
10E300	1510	3105	30	005360 Officials Services	Y	2,000.00
10E300	1510	3230	30	005360 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005360 Professional Development	Y	0.00
10E300	1510	3600	30	005360 Printing Services	Y	0.00
10E300	1510	4100	30	005360 General Supplies	Y	2,000.00
10E300	1510	4130	30	005360 Uniforms	Y	0.00
10E300	1510	4900	30	005360 Food & Beverage	Y	0.00
10E300	1510	6500	30	005360 Scholastic/Contest Fees	Y	800.00
10E300	1510	7400	30	005360 Non-Capitalized Equipment	Y	0.00
-----	----	----				4,800.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5360				Girls Swimming		
						=====
5370				Girls Tennis		
10E300	1510	1360	30	005370 Supervision/Security	Y	0.00
10E300	1510	3105	30	005370 Officials Services	Y	0.00
10E300	1510	3230	30	005370 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005370 Professional Development	Y	300.00
10E300	1510	3600	30	005370 Printing Services	Y	0.00
10E300	1510	4100	30	005370 General Supplies	Y	2,000.00
10E300	1510	4130	30	005370 Uniforms	Y	0.00
10E300	1510	4900	30	005370 Food & Beverage	Y	0.00
10E300	1510	6500	30	005370 Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005370 Non-Capitalized Equipment	Y	0.00
-----						2,800.00
						=====
5380				Girls Track		
10E300	1510	1360	30	005380 Supervision/Security	Y	0.00
10E300	1510	3105	30	005380 Officials Services	Y	1,400.00
10E300	1510	3230	30	005380 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005380 Professional Development	Y	400.00
10E300	1510	3600	30	005380 Printing Services	Y	0.00
10E300	1510	4100	30	005380 General Supplies	Y	2,500.00
10E300	1510	4130	30	005380 Uniforms	Y	0.00
10E300	1510	4900	30	005380 Food & Beverage	Y	0.00
10E300	1510	6500	30	005380 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005380 Non-Capitalized Equipment	Y	0.00
-----						5,500.00
						=====
5390				Girls Water Polo		
10E300	1510	1360	30	005390 Supervision/Security	Y	0.00
10E300	1510	3105	30	005390 Officials Services	Y	3,500.00
10E300	1510	3230	30	005390 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005390 Professional Development	Y	0.00
10E300	1510	3600	30	005390 Printing Services	Y	0.00
10E300	1510	4100	30	005390 General Supplies	Y	1,000.00
10E300	1510	4130	30	005390 Uniforms	Y	0.00
10E300	1510	4900	30	005390 Food & Beverage	Y	0.00
10E300	1510	6500	30	005390 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005390 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5815					Poms/Cheerleading Club		
10E300	1520	3330	30	005815	Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005815	Printing Services	Y	0.00
10E300	1520	4100	30	005815	General Supplies	Y	2,200.00
10E300	1520	4900	30	005815	Food & Beverage	Y	0.00
10E300	1520	6500	30	005815	Scholastic/Contest Fees	Y	0.00
-----	-----	-----					2,200.00
							=====
5820					Debate		
10E300	1520	1360	30	005820	Supervision/Security	Y	0.00
10E300	1520	3105	30	005820	Officials Services	Y	7,500.00
10E300	1520	3230	30	005820	Repairs/Maintenance Services	Y	0.00
10E300	1520	3320	30	005820	Professional Development	Y	106.00
10E300	1520	3330	30	005820	Student Trips/Tournaments	Y	16,000.00
10E300	1520	3340	30	005820	State/National Tournaments	Y	0.00
10E300	1520	3600	30	005820	Printing Services	Y	0.00
10E300	1520	4100	30	005820	General Supplies	Y	2,500.00
10E300	1520	4200	30	005820	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005820	Books	Y	0.00
10E300	1520	4400	30	005820	Subscriptions/Periodicals	Y	0.00
10E300	1520	4900	30	005820	Food & Beverage	Y	0.00
10E300	1520	6500	30	005820	Scholastic/Contest Fees	Y	9,000.00
10E300	1520	7400	30	005820	Non-Capitalized Equipment	Y	0.00
10E300	2550	3310	30	005820	Charter Bus	N	0.00
40E300	2550	3310	30	005820	Charter Bus	Y	31,500.00
-----	-----	-----					66,606.00
							=====
5825					Drama Productions		
10E300	1520	3320	30	005825	Professional Development	Y	0.00
10E300	1520	3330	30	005825	Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005825	Printing Services	Y	0.00
10E300	1520	4100	30	005825	General Supplies	Y	2,656.00
10E300	1520	4200	30	005825	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005825	Books	Y	0.00
10E300	1520	4900	30	005825	Food & Beverage	Y	0.00
10E300	1520	6500	30	005825	Scholastic/Contest Fees	Y	0.00
10E300	1520	7400	30	005825	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,656.00
							=====
5835					Forensics		
10E300	1520	1360	30	005835	Supervision/Security	Y	0.00
10E300	1520	3105	30	005835	Officials Services	Y	4,500.00
40E300	1520	3310	30	005835	Charter Bus	Y	0.00
10E300	1520	3320	30	005835	Professional Development	Y	220.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5835					Forensics		
10E300	1520	3330	30	005835	Student Trips/Tournaments	Y	4,020.00
10E300	1520	3340	30	005835	State/National Tournaments	Y	0.00
10E300	1520	3600	30	005835	Printing Services	Y	0.00
10E300	1520	4100	30	005835	General Supplies	Y	630.00
10E300	1520	4300	30	005835	Books	Y	337.00
10E300	1520	4900	30	005835	Food & Beverage	Y	0.00
10E300	1520	6500	30	005835	Scholastic/Contest Fees	Y	2,150.00
10E300	1520	7400	30	005835	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					11,857.00
							=====
5850					Mathletes		
10E300	1520	1360	30	005850	Supervision/Security	Y	0.00
10E300	1520	3105	30	005850	Officials Services	Y	0.00
10E300	1520	3230	30	005850	Repairs/Maintenance Services	Y	0.00
40E300	1520	3310	30	005850	Charter Bus	Y	0.00
10E300	1520	3320	30	005850	Professional Development	Y	0.00
10E300	1520	3330	30	005850	Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005850	Printing Services	Y	0.00
10E300	1520	4100	30	005850	General Supplies	Y	300.00
10E300	1520	4200	30	005850	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005850	Books	Y	100.00
10E300	1520	4900	30	005850	Food & Beverage	Y	475.00
10E300	1520	6500	30	005850	Scholastic/Contest Fees	Y	750.00
10E300	1520	7400	30	005850	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					1,625.00
							=====
5890					Extra-Activities/Discretionary		
10E300	1520	1330	30	005890	Discretionary Activities	Y	166,397.00
-----	-----	-----					166,397.00
							=====
9010					Custodial Services		
20E300	2542	1360	30	009010	Supervision/Security	Y	0.00
20E300	2542	1620	30	009010	Custodians-Overtime	Y	22,000.00
20E300	2542	1690	30	009010	Custodian-Hourly	Y	0.00
20E300	2542	3222	30	009010	Custodial Services	Y	5,000.00
20E300	2542	3230	30	009010	Repairs/Maintenance Services	Y	26,000.00
20E300	2542	3320	30	009010	Professional Development	Y	0.00
20E300	2542	3750	30	009010	Sanitation Services	Y	5,500.00
20E300	2542	3760	30	009010	Scavenger Services	Y	42,000.00
20E300	2542	3770	30	009010	Security Services	Y	22,000.00
20E300	2542	4100	30	009010	General Supplies	Y	74,859.00
20E300	2542	4130	30	009010	Uniforms	Y	3,400.00
10E300	2542	4800	30	009010	Custodial Supplies	N	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9830					Special Building Projects		
20E300	2530	5200	30	009830	Building Improvements	Y	0.00
60E300	2530	5200	30	009830	Building Improvements	N	0.00
20E300	2530	5215	30	009830	Building Improvements 15-Yr	Y	150,000.00
20E300	2530	5220	30	009830	Building Improvements 20-Yr	Y	0.00
20E300	2530	7200	30	009830	Non-Capitalized Bldg Improve	Y	0.00
							150,000.00
							=====

Grand Expense Totals	3,294,158.00
----------------------	--------------

Number of Accounts: 856

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1000					General Instruction		
10E300	1130	1290	30	001000	Clerical-Subs/Release	Y	0.00
10E300	1130	1291	00	001000	Clerical-Subs/Illness	Y	3,000.00
10E300	1130	1310	00	001000	Teachers/Counselors	Y	150,000.00
10E300	1130	1390	30	001000	Teachers-Substitutes-Release	Y	129,000.00
10E300	1130	1391	00	001000	Teachers-Substitutes-Illness	Y	600,000.00
10E300	1130	1490	30	001000	Instructional Asst-Sub/Release	Y	6,400.00
10E300	1130	1491	00	001000	Instructional Asst-Sub/Illness	Y	15,000.00
10E300	1130	1890	30	001000	Paraprofessional-Sub/Release	Y	0.00
10E300	1130	1891	00	001000	Paraprofessional-Sub/Illness	Y	2,000.00
10E300	1130	2115	00	001000	TRS E/R 2.2 Contribution	Y	5,388.00
10E300	1130	2118	00	001000	THIS E/R Contribution	Y	8,175.00
50E300	1130	2120	00	001000	IMRF E/R Contribution	Y	5,000.00
51E300	1130	2130	00	001000	FICA E/R	Y	7,719.00
51E300	1130	2140	00	001000	Medicare E/R	Y	14,013.00
10E300	1130	2210	00	001000	Life/Disability Insurance	Y	0.00
10E300	1130	2220	00	001000	Medical/Dental Insurance	Y	0.00
20E300	1130	3160	30	001000	Software Maintenance/Renewal	Y	0.00
10E300	1130	4100	30	001000	General Supplies	Y	23,500.00
10E300	1130	4200	30	001000	Instructional/Test Materials	Y	10,000.00
10E300	1130	4300	30	001000	Books	Y	0.00
10E300	1130	4700	30	001000	Operation Software	N	0.00
10E300	1130	5411	30	001000	Capitalized Tech Equipment	N	0.00
10E300	1130	6400	30	001000	Professional/Program Fees	Y	4,100.00
10E300	1130	6500	30	001000	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001000	Non-Capitalized Equipment	Y	23,400.00
40E300	2550	3313	30	001000	Field Trips	Y	70,887.00
-----	----	----					1,077,582.00
							=====
1001					Financial Aid		
10E300	1130	3910	10	001001	F/R Course Fees	Y	25,000.00
10E300	1130	3915	10	001001	F/R Field Trip Fees	Y	10,000.00
10E300	1130	3925	10	001001	F/R Yearbook Fees	Y	25,000.00
40E300	2550	3313	10	001001	Field Trips	Y	0.00
-----	----	----					60,000.00
							=====
1005					Visual Arts		
10E300	1130	1310	00	001005	Teachers/Counselors	Y	383,911.00
10E300	1130	1410	00	001005	Instructional Assistant	Y	0.00
10E300	1130	2115	00	001005	TRS E/R 2.2 Contribution	Y	2,227.00
10E300	1130	2118	00	001005	THIS E/R Contribution	Y	3,378.00
51E300	1130	2140	00	001005	Medicare E/R	Y	5,432.00
10E300	1130	2210	00	001005	Life/Disability Insurance	Y	906.00
10E300	1130	2220	00	001005	Medical/Dental Insurance	Y	59,609.00
10E300	1130	3230	30	001005	Repairs/Maintenance Services	Y	2,500.00
10E300	1130	3250	30	001005	Equipment Rental/Lease	Y	0.00
10E300	1130	3320	30	001005	Professional Development	Y	2,975.00
10E300	1130	3330	30	001005	Student Trips/Tournaments	Y	400.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1005					Visual Arts		
10E300	1130	3600	30	001005	Printing Services	Y	150.00
10E300	1130	4100	30	001005	General Supplies	Y	3,800.00
10E300	1130	4200	30	001005	Instructional/Test Materials	Y	27,505.00
10E300	1130	4300	30	001005	Books	Y	175.00
10E300	1130	4900	30	001005	Food & Beverage	Y	150.00
10E300	1130	5415	30	001005	Capitalized Equipment 15-Yr	Y	0.00
10E300	1130	6400	30	001005	Professional/Program Fees	Y	100.00
10E300	1130	6500	30	001005	Scholastic/Contest Fees	Y	210.00
10E300	1130	7400	30	001005	Non-Capitalized Equipment	Y	2,400.00
-----	----	----					495,828.00
							=====

1010					Drama Instruction		
10E300	1130	1310	00	001010	Teachers/Counselors	Y	48,857.00
10E300	1130	2115	00	001010	TRS E/R 2.2 Contribution	Y	283.00
10E300	1130	2118	00	001010	THIS E/R Contribution	Y	430.00
51E300	1130	2140	00	001010	Medicare E/R	Y	685.00
10E300	1130	2210	00	001010	Life/Disability Insurance	Y	110.00
10E300	1130	2220	00	001010	Medical/Dental Insurance	Y	7,430.00
10E300	1130	3320	30	001010	Professional Development	Y	500.00
10E300	1130	3330	30	001010	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001010	Printing Services	Y	50.00
10E300	1130	4100	30	001010	General Supplies	Y	1,050.00
10E300	1130	4200	30	001010	Instructional/Test Materials	Y	750.00
10E300	1130	4300	30	001010	Books	Y	50.00
10E300	1130	4900	30	001010	Food & Beverage	Y	100.00
10E300	1130	6500	30	001010	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001010	Non-Capitalized Equipment	Y	0.00
-----	----	----					60,295.00
							=====

1015					Driver Education		
10E300	1700	1310	00	001015	Teachers/Counselors	Y	338,959.00
10E300	1700	2115	00	001015	TRS E/R 2.2 Contribution	Y	1,966.00
10E300	1700	2118	00	001015	THIS E/R Contribution	Y	2,983.00
51E300	1700	2140	00	001015	Medicare E/R	Y	4,796.00
10E300	1700	2210	00	001015	Life/Disability Insurance	Y	814.00
10E300	1700	2220	00	001015	Medical/Dental Insurance	Y	39,591.00
10E300	1700	3230	30	001015	Repairs/Maintenance Services	Y	2,500.00
10E300	1700	3320	30	001015	Professional Development	Y	1,000.00
10E300	1700	3600	30	001015	Printing Services	Y	0.00
10E300	1700	4100	30	001015	General Supplies	Y	1,500.00
10E300	1700	4200	30	001015	Instructional/Test Materials	Y	0.00
10E300	1700	4300	30	001015	Books	Y	0.00
10E300	1700	4640	30	001015	Gasoline	Y	1,000.00
10E300	1700	4900	30	001015	Food & Beverage	Y	250.00
10E300	1700	6400	30	001015	Professional/Program Fees	Y	0.00
10E300	1700	6500	30	001015	Scholastic/Contest Fees	Y	0.00
10E300	1700	7400	30	001015	Non-Capitalized Equipment	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1015					Driver Education		
-----	----	----					395,359.00 =====
1020					English		
10E300	1130	1310	00	001020	Teachers/Counselors	Y	2,706,813.00
10E300	1130	1410	00	001020	Instructional Assistant	Y	60,110.00
10E300	1130	2115	00	001020	TRS E/R 2.2 Contribution	Y	15,700.00
10E300	1130	2118	00	001020	THIS E/R Contribution	Y	23,820.00
50E300	1130	2120	00	001020	IMRF E/R Contribution	Y	5,885.00
51E300	1130	2130	00	001020	FICA E/R	Y	3,678.00
51E300	1130	2140	00	001020	Medicare E/R	Y	38,862.00
10E300	1130	2210	00	001020	Life/Disability Insurance	Y	7,361.00
10E300	1130	2220	00	001020	Medical/Dental Insurance	Y	384,602.00
10E300	1130	3120	30	001020	Consultants	Y	750.00
10E300	1130	3230	30	001020	Repairs/Maintenance Services	Y	200.00
10E300	1130	3320	30	001020	Professional Development	Y	10,000.00
10E300	1130	3600	30	001020	Printing Services	Y	0.00
10E300	1130	4100	30	001020	General Supplies	Y	5,400.00
10E300	1130	4200	30	001020	Instructional/Test Materials	Y	1,000.00
10E300	1130	4300	30	001020	Books	Y	200.00
10E300	1130	4900	30	001020	Food & Beverage	Y	800.00
10E300	1130	6400	30	001020	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001020	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001020	Non-Capitalized Equipment	Y	0.00
-----	----	----					3,265,181.00 =====
1030					World Language		
10E300	1130	1310	00	001030	Teachers/Counselors	Y	2,240,546.00
10E300	1130	1410	00	001030	Instructional Assistant	Y	22,944.00
10E300	1130	2115	00	001030	TRS E/R 2.2 Contribution	Y	12,995.00
10E300	1130	2118	00	001030	THIS E/R Contribution	Y	19,717.00
50E300	1130	2120	00	001030	IMRF E/R Contribution	Y	1,974.00
51E300	1130	2130	00	001030	FICA E/R	Y	1,234.00
51E300	1130	2140	00	001030	Medicare E/R	Y	31,543.00
10E300	1130	2210	00	001030	Life/Disability Insurance	Y	6,260.00
10E300	1130	2220	00	001030	Medical/Dental Insurance	Y	302,767.00
10E300	1130	3230	30	001030	Repairs/Maintenance Services	Y	175.00
10E300	1130	3320	30	001030	Professional Development	Y	11,000.00
10E300	1130	3330	30	001030	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001030	Printing Services	Y	300.00
10E300	1130	4100	30	001030	General Supplies	Y	6,600.00
10E300	1130	4200	30	001030	Instructional/Test Materials	Y	600.00
10E300	1130	4300	30	001030	Books	Y	450.00
10E300	1130	4900	30	001030	Food & Beverage	Y	1,000.00
10E300	1130	5400	30	001030	Capitalized Equipment	N	0.00
10E300	1130	6400	30	001030	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001030	Scholastic/Contest Fees	Y	2,000.00
10E300	1130	7400	30	001030	Non-Capitalized Equipment	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1030					World Language		
-----	-----	-----					2,662,105.00 =====
1035					Health Education		
10E300	1130	1310	00	001035	Teachers/Counselors	Y	312,679.00
10E300	1130	2115	00	001035	TRS E/R 2.2 Contribution	Y	1,814.00
10E300	1130	2118	00	001035	THIS E/R Contribution	Y	2,752.00
51E300	1130	2140	00	001035	Medicare E/R	Y	4,397.00
10E300	1130	2210	00	001035	Life/Disability Insurance	Y	837.00
10E300	1130	2220	00	001035	Medical/Dental Insurance	Y	50,658.00
10E300	1130	3120	30	001035	Consultants	Y	0.00
10E300	1130	3230	30	001035	Repairs/Maintenance Services	Y	0.00
10E300	1130	3320	30	001035	Professional Development	Y	2,000.00
10E300	1130	3600	30	001035	Printing Services	Y	300.00
10E300	1130	4100	30	001035	General Supplies	Y	1,600.00
10E300	1130	4200	30	001035	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001035	Books	Y	0.00
10E300	1130	4900	30	001035	Food & Beverage	Y	250.00
10E300	1130	6400	30	001035	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001035	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001035	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					377,287.00 =====
1040					Mathematics		
10E300	1130	1310	00	001040	Teachers/Counselors	Y	2,860,732.00
10E300	1130	1410	00	001040	Instructional Assistant	Y	76,215.00
10E300	1130	2115	00	001040	TRS E/R 2.2 Contribution	Y	16,592.00
10E300	1130	2118	00	001040	THIS E/R Contribution	Y	25,174.00
50E300	1130	2120	00	001040	IMRF E/R Contribution	Y	7,432.00
10E300	1130	2130	00	001040	FICA E/R	Y	0.00
51E300	1130	2130	00	001040	FICA E/R	Y	4,645.00
51E300	1130	2140	00	001040	Medicare E/R	Y	41,034.00
10E300	1130	2210	00	001040	Life/Disability Insurance	Y	7,560.00
10E300	1130	2220	00	001040	Medical/Dental Insurance	Y	369,445.00
10E300	1130	2407	00	001040	Fringe Benefit Allotment	Y	0.00
10E300	1130	3230	30	001040	Repairs/Maintenance Services	Y	0.00
40E300	1130	3310	30	001040	Charter Bus	Y	0.00
10E300	1130	3320	30	001040	Professional Development	Y	10,300.00
10E300	1130	3330	30	001040	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001040	Printing Services	Y	0.00
10E300	1130	4100	30	001040	General Supplies	Y	13,450.00
10E300	1130	4200	30	001040	Instructional/Test Materials	Y	850.00
10E300	1130	4300	30	001040	Books	Y	600.00
10E300	1130	4900	30	001040	Food & Beverage	Y	950.00
10E300	1130	6400	30	001040	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001040	Scholastic/Contest Fees	Y	550.00
10E300	1130	7400	30	001040	Non-Capitalized Equipment	Y	3,300.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1040				Mathematics		
-----	----	----				3,438,829.00
						=====
1045				Music/Performing Arts		
10E300	1130	1310	00	001045 Teachers/Counselors	Y	306,559.00
10E300	1130	1410	00	001045 Instructional Assistant	Y	41,030.00
10E300	1130	2115	00	001045 TRS E/R 2.2 Contribution	Y	1,778.00
10E300	1130	2118	00	001045 THIS E/R Contribution	Y	2,698.00
50E300	1130	2120	00	001045 IMRF E/R Contribution	Y	4,070.00
51E300	1130	2130	00	001045 FICA E/R	Y	2,544.00
51E300	1130	2140	00	001045 Medicare E/R	Y	4,946.00
10E300	1130	2210	00	001045 Life/Disability Insurance	Y	1,022.00
10E300	1130	2220	00	001045 Medical/Dental Insurance	Y	65,410.00
10E300	1130	3120	30	001045 Consultant/Speaker	Y	0.00
10E300	1130	3230	30	001045 Repairs/Maintenance Services	Y	14,320.00
10E300	1130	3250	30	001045 Equipment Rental/Lease	Y	3,000.00
10E300	1130	3320	30	001045 Professional Development	Y	1,900.00
10E300	1130	3330	30	001045 Student Trips/Tournaments	Y	400.00
10E300	1130	3600	30	001045 Printing Services	Y	250.00
10E300	1130	4100	30	001045 General Supplies	Y	12,880.00
10E300	1130	4130	30	001045 Uniforms	Y	7,400.00
10E300	1130	4200	30	001045 Instructional/Test Materials	Y	7,500.00
10E300	1130	4300	30	001045 Books	Y	0.00
10E300	1130	4900	30	001045 Food & Beverage	Y	600.00
10E300	1130	5420	30	001045 Capitalized Equipment 20-Yr	Y	0.00
10E300	1130	6400	30	001045 Professional/Program Fees	Y	250.00
10E300	1130	6500	30	001045 Scholastic/Contest Fees	Y	4,000.00
10E300	1130	7400	30	001045 Non-Capitalized Equipment	Y	11,000.00
40E300	2550	3310	30	001045 Charter Bus	Y	18,945.00
-----	----	----				512,502.00
						=====
1050				Physical Education		
10E300	1130	1310	00	001050 Teachers/Counselors	Y	1,659,167.00
10E300	1130	1410	00	001050 Instructional Assistant	Y	26,296.00
10E300	1130	1510	00	001050 Support Staff	Y	34,414.00
10E300	1130	2115	00	001050 TRS E/R 2.2 Contribution	Y	9,623.00
10E300	1130	2118	00	001050 THIS E/R Contribution	Y	14,601.00
50E300	1130	2120	00	001050 IMRF E/R Contribution	Y	5,928.00
51E300	1130	2130	00	001050 FICA E/R	Y	3,705.00
51E300	1130	2140	00	001050 Medicare E/R	Y	24,266.00
10E300	1130	2210	00	001050 Life/Disability Insurance	Y	4,758.00
10E300	1130	2220	00	001050 Medical/Dental Insurance	Y	296,826.00
10E300	1130	3220	30	001050 Cleaning Service	Y	0.00
10E300	1130	3230	30	001050 Repairs/Maintenance Services	Y	10,000.00
10E300	1130	3320	30	001050 Professional Development	Y	2,000.00
10E300	1130	3600	30	001050 Printing Services	Y	0.00
10E300	1130	4100	30	001050 General Supplies	Y	15,500.00
10E300	1130	4200	30	001050 Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001050 Books	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1050					Physical Education		
10E300	1130	4900	30	001050	Food & Beverage	Y	1,000.00
10E300	1130	5410	30	001050	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	5415	30	001050	Capitalized Equipment 15-Yr	Y	97,450.00
10E300	1130	6400	30	001050	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001050	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001050	Non-Capitalized Equipment	Y	9,200.00
-----	-----	-----					2,214,734.00
							=====
1055					Science		
10E300	1130	1310	00	001055	Teachers/Counselors	Y	3,370,198.00
10E300	1130	1410	00	001055	Instructional Assistant	Y	77,945.00
10E300	1130	2115	00	001055	TRS E/R 2.2 Contribution	Y	19,547.00
10E300	1130	2118	00	001055	THIS E/R Contribution	Y	29,658.00
50E300	1130	2120	00	001055	IMRF E/R Contribution	Y	7,368.00
51E300	1130	2130	00	001055	FICA E/R	Y	4,605.00
51E300	1130	2140	00	001055	Medicare E/R	Y	47,937.00
10E300	1130	2210	00	001055	Life/Disability Insurance	Y	9,001.00
10E300	1130	2220	00	001055	Medical/Dental Insurance	Y	516,053.00
10E300	1130	3230	30	001055	Repairs/Maintenance Services	Y	3,000.00
10E300	1130	3320	30	001055	Professional Development	Y	8,000.00
10E300	1130	3330	30	001055	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001055	Printing Services	Y	150.00
10E300	1130	4100	30	001055	General Supplies	Y	18,700.00
10E300	1130	4200	30	001055	Instructional/Test Materials	Y	41,700.00
10E300	1130	4300	30	001055	Books	Y	0.00
10E300	1130	4900	30	001055	Food & Beverage	Y	3,230.00
10E300	1130	5410	30	001055	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	6400	30	001055	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001055	Scholastic/Contest Fees	Y	170.00
10E300	1130	7400	30	001055	Non-Capitalized Equipment	Y	8,065.00
-----	-----	-----					4,165,327.00
							=====
1057					STEM		
10E300	1130	3230	30	001057	Repairs/Maintenance Services	Y	0.00
10E300	1130	3320	30	001057	Professional Development	Y	0.00
10E300	1130	3330	30	001057	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001057	Printing Services	Y	0.00
10E300	1130	4100	30	001057	General Supplies	Y	14,000.00
10E300	1130	4200	30	001057	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001057	Books	Y	0.00
10E300	1130	4900	30	001057	Food & Beverage	Y	0.00
10E300	1130	5410	30	001057	Capitalized Equipment 10-Yr	Y	0.00
10E300	1130	6400	30	001057	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001057	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001057	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					14,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1057				STEM			
							=====
1060				Social Studies			
10E300	1130	1310	00	001060	Teachers/Counselors	Y	2,517,905.00
10E300	1130	1410	00	001060	Instructional Assistant	Y	32,691.00
10E300	1130	2115	00	001060	TRS E/R 2.2 Contribution	Y	14,604.00
10E300	1130	2118	00	001060	THIS E/R Contribution	Y	22,158.00
50E300	1130	2120	00	001060	IMRF E/R Contribution	Y	3,200.00
51E300	1130	2130	00	001060	FICA E/R	Y	2,000.00
51E300	1130	2140	00	001060	Medicare E/R	Y	35,663.00
10E300	1130	2210	00	001060	Life/Disability Insurance	Y	6,493.00
10E300	1130	2220	00	001060	Medical/Dental Insurance	Y	337,167.00
10E300	1130	3120	30	001060	Consultants	Y	900.00
10E300	1130	3230	30	001060	Repairs/Maintenance Services	Y	450.00
10E300	1130	3320	30	001060	Professional Development	Y	10,000.00
10E300	1130	3330	30	001060	Student Trips/Tournaments	Y	0.00
10E300	1130	3600	30	001060	Printing Services	Y	0.00
10E300	1130	4100	30	001060	General Supplies	Y	3,750.00
10E300	1130	4200	30	001060	Instructional/Test Materials	Y	8,300.00
10E300	1130	4300	30	001060	Books	Y	750.00
10E300	1130	4900	30	001060	Food & Beverage	Y	500.00
10E300	1130	6400	30	001060	Professional/Program Fees	Y	0.00
10E300	1130	6500	30	001060	Scholastic/Contest Fees	Y	0.00
10E300	1130	7400	30	001060	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,996,531.00
							=====
1065				Team			
10E300	1130	1310	00	001065	Teachers/Counselors	Y	384,517.00
10E300	1130	2115	00	001065	TRS E/R 2.2 Contribution	Y	2,230.00
10E300	1130	2118	00	001065	THIS E/R Contribution	Y	3,384.00
51E300	1130	2140	00	001065	Medicare E/R	Y	5,382.00
10E300	1130	2210	00	001065	Life/Disability Insurance	Y	1,037.00
10E300	1130	2220	00	001065	Medical/Dental Insurance	Y	42,498.00
-----	----	----					439,048.00
							=====
1150				Reading Improvement			
10E300	1130	1310	00	001150	Teachers/Counselors	Y	115,104.00
10E300	1130	2115	00	001150	TRS E/R 2.2 Contribution	Y	668.00
10E300	1130	2118	00	001150	THIS E/R Contribution	Y	1,013.00
51E300	1130	2140	00	001150	Medicare E/R	Y	1,606.00
10E300	1130	2210	00	001150	Life/Disability Insurance	Y	284.00
10E300	1130	2220	00	001150	Medical/Dental Insurance	Y	22,494.00
-----	----	----					141,169.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1155					Titan Learning Center		
10E300	1130	1310	00	001155	Teachers/Counselors	Y	98,425.00
10E300	1130	1347	30	001155	Tutoring/Testing	Y	0.00
10E300	1130	2115	00	001155	TRS E/R 2.2 Contribution	Y	571.00
10E300	1130	2118	00	001155	THIS E/R Contribution	Y	866.00
51E300	1130	2140	00	001155	Medicare E/R	Y	1,420.00
10E300	1130	2210	00	001155	Life/Disability Insurance	Y	253.00
10E300	1130	2220	00	001155	Medical/Dental Insurance	Y	464.00
10E300	1130	3320	30	001155	Professional Development	Y	1,000.00
10E300	1130	3600	30	001155	Printing Services	Y	150.00
10E300	1130	4100	30	001155	General Supplies	Y	5,442.00
10E300	1130	4200	30	001155	Instructional/Test Materials	Y	0.00
10E300	1130	4300	30	001155	Books	Y	0.00
10E300	1130	4900	30	001155	Food & Beverage	Y	2,000.00
-----							110,591.00
							=====
1165					Summer Science Camp		
96E300	3000	1320	00	001165	Extra Duties	Y	25,500.00
10E300	3000	1330	00	001165	Discretionary Activities	N	0.00
10E300	3000	1930	00	001165	Student Worker	N	0.00
96E300	3000	1930	00	001165	Student Worker	Y	0.00
10E300	3000	2115	00	001165	TRS E/R 2.2 Contribution	N	0.00
96E300	3000	2115	00	001165	TRS E/R 2.2 Contribution	Y	92.00
10E300	3000	2118	00	001165	THIS E/R Contribution	N	0.00
96E300	3000	2118	00	001165	THIS E/R Contribution	Y	155.00
50E300	3000	2120	00	001165	IMRF E/R Contribution	Y	0.00
96E300	3000	2120	00	001165	IMRF E/R Contribution	Y	358.00
51E300	3000	2130	00	001165	FICA E/R	Y	0.00
96E300	3000	2130	00	001165	FICA E/R	Y	814.00
51E300	3000	2140	00	001165	Medicare E/R	Y	0.00
96E300	3000	2140	00	001165	Medicare E/R	Y	381.00
96E300	3000	4100	10	001165	General Supplies	Y	1,700.00
-----							29,000.00
							=====
1180					English Language Learners		
10E300	1800	1310	00	001180	Teachers/Counselors	Y	331,207.00
10E300	1800	1410	00	001180	Instructional Assistant	Y	68,893.00
10E300	1800	2115	00	001180	TRS E/R 2.2 Contribution	Y	1,921.00
10E300	1800	2118	00	001180	THIS E/R Contribution	Y	2,915.00
50E300	1800	2120	00	001180	IMRF E/R Contribution	Y	6,377.00
51E300	1800	2130	00	001180	FICA E/R	Y	3,985.00
51E300	1800	2140	00	001180	Medicare E/R	Y	5,546.00
10E300	1800	2210	00	001180	Life/Disability Insurance	Y	1,152.00
10E300	1800	2220	00	001180	Medical/Dental Insurance	Y	68,470.00
10E300	1800	3320	30	001180	Professional Development	Y	0.00
10E300	1800	3600	30	001180	Printing Services	Y	0.00
10E300	1800	4100	30	001180	General Supplies	Y	0.00
10E300	1800	4200	30	001180	Instructional/Test Materials	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1180					English Language Learners		
10E300	1800	4300	30	001180	Books	Y	100.00
10E300	1800	4900	30	001180	Food & Beverage	Y	800.00
-----	----	----					491,366.00
							=====
1300					Special Education Services		
10E300	2330	1120	00	001300	Instructional Supervisors	Y	182,798.00
10E300	2330	1210	00	001300	Clerical	Y	68,194.00
10E300	2330	2110	00	001300	TRS BOE Paid Member Contrib	Y	11,371.00
10E300	2330	2115	00	001300	TRS E/R 2.2 Contribution	Y	1,126.00
10E300	2330	2118	00	001300	THIS E/R Contribution	Y	1,709.00
50E300	2330	2120	00	001300	IMRF E/R Contribution	Y	6,192.00
51E300	2330	2130	00	001300	FICA E/R	Y	3,870.00
51E300	2330	2140	00	001300	Medicare E/R	Y	3,709.00
10E300	2330	2210	00	001300	Life/Disability Insurance	Y	782.00
10E300	2330	2220	00	001300	Medical/Dental Insurance	Y	61,523.00
10E300	2330	3120	30	001300	Consultants	Y	0.00
10E300	2330	3320	30	001300	Professional Development	Y	800.00
10E300	2330	3323	30	001300	Mileage	Y	500.00
10E300	2330	3600	30	001300	Printing Services	Y	150.00
10E300	2330	4100	30	001300	General Supplies	Y	7,000.00
10E300	2330	4200	30	001300	Instructional/Test Materials	Y	0.00
10E300	2330	4300	30	001300	Books	Y	200.00
10E300	2330	4900	30	001300	Food & Beverage	Y	1,500.00
10E300	2330	6400	30	001300	Professional/Program Fees	Y	0.00
10E300	2330	7400	30	001300	Non-Capitalized Equipment	Y	1,725.00
-----	----	----					353,149.00
							=====
1310					Assistive Technology		
10E300	1204	1310	00	001310	Teachers/Counselors	Y	45,009.00
10E300	1204	1410	00	001310	Instructional Assistant	Y	363,602.00
10E300	1204	2115	00	001310	TRS E/R 2.2 Contribution	Y	261.00
10E300	1204	2118	00	001310	THIS E/R Contribution	Y	396.00
50E300	1204	2120	00	001310	IMRF E/R Contribution	Y	34,102.00
51E300	1204	2130	00	001310	FICA E/R	Y	21,314.00
51E300	1204	2140	00	001310	Medicare E/R	Y	5,618.00
10E300	1204	2210	00	001310	Life/Disability Insurance	Y	1,724.00
10E300	1204	2220	00	001310	Medical/Dental Insurance	Y	203,670.00
-----	----	----					675,696.00
							=====
1312					Social/Emotional (TASC/ARCH)		
10E300	1212	1310	00	001312	Teachers/Counselors	Y	243,472.00
10E300	1212	1410	00	001312	Instructional Assistant	Y	70,784.00
10E300	1212	1440	00	001312	Instructional Asst-Hourly	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1312					Social/Emotional (TASC/ARCH)		
10E300	1212	2115	00	001312	TRS E/R 2.2 Contribution	Y	1,412.00
10E300	1212	2118	00	001312	THIS E/R Contribution	Y	2,143.00
50E300	1212	2120	00	001312	IMRF E/R Contribution	Y	6,844.00
51E300	1212	2130	00	001312	FICA E/R	Y	4,278.00
51E300	1212	2140	00	001312	Medicare E/R	Y	4,458.00
10E300	1212	2210	00	001312	Life/Disability Insurance	Y	940.00
10E300	1212	2220	00	001312	Medical/Dental Insurance	Y	63,062.00
10E300	1212	3120	30	001312	Consultants	Y	0.00
10E300	1212	3320	30	001312	Professional Development	Y	1,000.00
10E300	1212	3600	30	001312	Printing Services	Y	0.00
10E300	1212	4100	30	001312	General Supplies	Y	300.00
10E300	1212	4200	30	001312	Instructional/Test Materials	Y	0.00
10E300	1212	4300	30	001312	Books	Y	200.00
10E300	1212	4900	30	001312	Food & Beverage	Y	0.00
10E300	1212	6400	30	001312	Professional/Program Fees	Y	0.00
10E300	1212	6500	30	001312	Scholastic/Contest Fees	Y	0.00
10E300	1212	7400	30	001312	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					398,893.00
							=====

1320					Developmental Learning Skills		
10E300	1220	1310	00	001320	Teachers/Counselors	Y	605,690.00
10E300	1220	1410	00	001320	Instructional Assistant	Y	76,385.00
10E300	1220	2112	00	001320	TRS Fed Funds Contribution	Y	0.00
10E300	1220	2115	00	001320	TRS E/R 2.2 Contribution	Y	3,513.00
10E300	1220	2118	00	001320	THIS E/R Contribution	Y	5,330.00
50E300	1220	2120	00	001320	IMRF E/R Contribution	Y	7,492.00
51E300	1220	2130	00	001320	FICA E/R	Y	4,682.00
51E300	1220	2140	00	001320	Medicare E/R	Y	9,667.00
10E300	1220	2210	00	001320	Life/Disability Insurance	Y	1,909.00
10E300	1220	2220	00	001320	Medical/Dental Insurance	Y	114,795.00
10E300	1220	2407	00	001320	Fringe Benefit Allotment	Y	0.00
10E300	1220	3120	30	001320	Consultants	Y	0.00
10E300	1220	3320	30	001320	Professional Development	Y	6,000.00
10E300	1220	3600	30	001320	Printing Services	Y	0.00
10E300	1220	4100	30	001320	General Supplies	Y	850.00
10E300	1220	4200	30	001320	Instructional/Test Materials	Y	650.00
10E300	1220	4300	30	001320	Books	Y	400.00
10E300	1220	4900	30	001320	Food & Beverage	Y	0.00
10E300	1220	5400	30	001320	Capitalized Equipment	N	0.00
10E300	1220	6400	30	001320	Professional/Program Fees	Y	0.00
10E300	1220	6500	30	001320	Scholastic/Contest Fees	Y	0.00
10E300	1220	7400	30	001320	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					837,363.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1322					Learning Disabilities		
10E300	1205	1310	00	001322	Teachers/Counselors	Y	874,058.00
10E300	1205	2112	00	001322	TRS Fed Funds Contribution	Y	0.00
10E300	1205	2115	00	001322	TRS E/R 2.2 Contribution	Y	5,070.00
10E300	1205	2118	00	001322	THIS E/R Contribution	Y	7,692.00
50E300	1205	2120	00	001322	IMRF E/R Contribution	Y	0.00
51E300	1205	2140	00	001322	Medicare E/R	Y	12,411.00
10E300	1205	2210	00	001322	Life/Disability Insurance	Y	2,376.00
10E300	1205	2220	00	001322	Medical/Dental Insurance	Y	128,530.00
-----	----	----					1,030,137.00
							=====
1325					Special Education Resource		
10E300	1220	3120	30	001325	Consultants	Y	0.00
10E300	1220	3320	30	001325	Professional Development	Y	0.00
10E300	1220	3600	30	001325	Printing Services	Y	0.00
10E300	1220	4100	30	001325	General Supplies	Y	500.00
10E300	1220	4200	30	001325	Instructional/Test Materials	Y	0.00
10E300	1220	4300	30	001325	Books	Y	0.00
10E300	1220	4900	30	001325	Food & Beverage	Y	0.00
10E300	1220	6400	30	001325	Professional/Program Fees	Y	0.00
10E300	1220	6500	30	001325	Scholastic/Contest Fees	Y	0.00
10E300	1220	7400	30	001325	Non-Capitalized Equipment	Y	0.00
-----	----	----					500.00
							=====
1330					SpEd Job Coaching		
10E300	1400	1410	00	001330	Instructional Assistant	Y	29,603.00
50E300	1400	2120	00	001330	IMRF E/R Contribution	Y	2,548.00
51E300	1400	2130	00	001330	FICA E/R	Y	1,592.00
51E300	1400	2140	00	001330	Medicare E/R	Y	372.00
10E300	1400	2210	00	001330	Life/Disability Insurance	Y	134.00
10E300	1400	2220	00	001330	Medical/Dental Insurance	Y	17,455.00
-----	----	----					51,704.00
							=====
1350					Transition Services		
10E300	1220	1310	00	001350	Teachers/Counselors	Y	177,561.00
10E300	1220	1410	00	001350	Instructional Assistant	Y	166,745.00
10E300	1220	2115	00	001350	TRS E/R 2.2 Contribution	Y	1,030.00
10E300	1220	2118	00	001350	THIS E/R Contribution	Y	1,563.00
50E300	1220	2120	00	001350	IMRF E/R Contribution	Y	15,345.00
51E300	1220	2130	00	001350	FICA E/R	Y	9,591.00
51E300	1220	2140	00	001350	Medicare E/R	Y	5,493.00
10E300	1220	2210	00	001350	Life/Disability Insurance	Y	1,175.00
10E300	1220	2220	00	001350	Medical/Dental Insurance	Y	108,465.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
1350				Transition Services		
-----	-----	-----				486,968.00
						=====
1370				Hospital Instruction Services		
10E300	1213	1210	00	001370 Support Staff	Y	25,071.00
50E300	1213	2120	00	001370 IMRF E/R Contribution	Y	2,487.00
51E300	1213	2130	00	001370 FICA E/R	Y	1,554.00
51E300	1213	2140	00	001370 Medicare E/R	Y	364.00
10E300	1213	2210	00	001370 Life/Disability Insurance	Y	130.00
10E300	1213	2220	00	001370 Medical/Dental Insurance	Y	22,319.00
-----	-----	-----				51,925.00
						=====
1405				Technical Education		
10E300	1400	1310	00	001405 Teachers/Counselors	Y	488,182.00
10E300	1400	2115	00	001405 TRS E/R 2.2 Contribution	Y	2,831.00
10E300	1400	2118	00	001405 THIS E/R Contribution	Y	4,296.00
51E300	1400	2140	00	001405 Medicare E/R	Y	7,021.00
10E300	1400	2210	00	001405 Life/Disability Insurance	Y	1,323.00
10E300	1400	2220	00	001405 Medical/Dental Insurance	Y	28,830.00
10E300	1400	3230	30	001405 Repairs/Maintenance Services	Y	800.00
10E300	1400	3320	30	001405 Professional Development	Y	2,500.00
10E300	1400	3330	30	001405 Student Trips/Tournaments	Y	1,800.00
10E300	1400	3600	30	001405 Printing Services	Y	200.00
10E300	1400	4100	30	001405 General Supplies	Y	26,212.00
10E300	1400	4130	30	001405 Uniforms	Y	0.00
10E300	1400	4200	30	001405 Instructional/Test Materials	Y	500.00
10E300	1400	4300	30	001405 Books	Y	0.00
10E300	1400	4870	30	001405 Vehicle Supplies	Y	0.00
10E300	1400	4900	30	001405 Food & Beverage	Y	900.00
10E300	1400	5410	30	001405 Capitalized Equipment 10-Yr	Y	0.00
10E300	1400	6400	30	001405 Professional/Program Fees	Y	200.00
10E300	1400	6500	30	001405 Scholastic/Contest Fees	Y	2,100.00
10E300	1400	7400	30	001405 Non-Capitalized Equipment	Y	0.00
-----	-----	-----				567,695.00
						=====
1410				Broadcasting		
10E300	1400	1310	00	001410 Teachers/Counselors	Y	257,669.00
10E300	1400	1360	30	001410 Supervision/Security	Y	17,500.00
10E300	1400	2112	00	001410 TRS Fed Funds Contribution	N	0.00
10E300	1400	2115	00	001410 TRS E/R 2.2 Contribution	Y	1,596.00
10E300	1400	2118	00	001410 THIS E/R Contribution	Y	2,421.00
50E300	1400	2120	00	001410 IMRF E/R Contribution	Y	868.00
51E300	1400	2130	00	001410 FICA E/R	Y	543.00
51E300	1400	2140	00	001410 Medicare E/R	Y	3,908.00
10E300	1400	2210	00	001410 Life/Disability Insurance	Y	674.00

						Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised	Budget
1410			Broadcasting					
10E300	1400	2220	00	001410	Medical/Dental Insurance	Y	39,951.00	
10E300	1400	3230	30	001410	Repairs/Maintenance Services	Y	1,700.00	
10E300	1400	3320	30	001410	Professional Development	Y	800.00	
10E300	1400	3600	30	001410	Printing Services	Y	50.00	
10E300	1400	4100	30	001410	General Supplies	Y	13,600.00	
10E300	1400	4200	30	001410	Instructional/Test Materials	Y	0.00	
10E300	1400	4300	30	001410	Books	Y	0.00	
10E300	1400	4900	30	001410	Food & Beverage	Y	50.00	
10E300	1400	5410	30	001410	Capitalized Equipment 10-Yr	Y	0.00	
10E300	1400	6400	30	001410	Professional/Program Fees	Y	2,300.00	
10E300	1400	6500	30	001410	Scholastic/Contest Fees	Y	700.00	
10E300	1400	7400	30	001410	Non-Capitalized Equipment	Y	14,550.00	
							358,880.00	
1415			Business Education					
10E300	1400	1310	00	001415	Teachers/Counselors	Y	751,749.00	
10E300	1400	2115	00	001415	TRS E/R 2.2 Contribution	Y	4,360.00	
10E300	1400	2118	00	001415	THIS E/R Contribution	Y	6,615.00	
51E300	1400	2140	00	001415	Medicare E/R	Y	10,631.00	
10E300	1400	2210	00	001415	Life/Disability Insurance	Y	1,984.00	
10E300	1400	2220	00	001415	Medical/Dental Insurance	Y	95,443.00	
10E300	1400	3230	30	001415	Repairs/Maintenance Services	Y	0.00	
10E300	1400	3320	30	001415	Professional Development	Y	1,500.00	
10E300	1400	3330	30	001415	Student Trips/Tournaments	Y	100.00	
10E300	1400	3600	30	001415	Printing Services	Y	50.00	
10E300	1400	4100	30	001415	General Supplies	Y	4,900.00	
10E300	1400	4200	30	001415	Instructional/Test Materials	Y	0.00	
10E300	1400	4300	30	001415	Books	Y	100.00	
10E300	1400	4900	30	001415	Food & Beverage	Y	1,000.00	
10E300	1400	6400	30	001415	Professional/Program Fees	Y	0.00	
10E300	1400	6500	30	001415	Scholastic/Contest Fees	Y	0.00	
10E300	1400	7400	30	001415	Non-Capitalized Equipment	Y	0.00	
							878,432.00	
1420			DCE - Diversified Cooperative					
10E300	1400	3320	30	001420	Professional Development	N	0.00	
10E300	1400	4100	30	001420	General Supplies	N	0.00	
10E300	1400	4200	30	001420	Instructional/Test Materials	N	0.00	
10E300	1400	7140	30	001420	Non-Consumable Supplies	N	0.00	
							0.00	

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1425					Career/Technical Education		
10E300	1400	1310	00	001425	Teachers/Counselors	Y	308,582.00
10E300	1400	2115	00	001425	TRS E/R 2.2 Contribution	Y	1,790.00
10E300	1400	2118	00	001425	THIS E/R Contribution	Y	2,716.00
51E300	1400	2140	00	001425	Medicare E/R	Y	4,304.00
10E300	1400	2210	00	001425	Life/Disability Insurance	Y	929.00
10E300	1400	2220	00	001425	Medical/Dental Insurance	Y	29,298.00
10E300	1400	3230	30	001425	Repairs/Maintenance Services	Y	1,000.00
10E300	1400	3320	30	001425	Professional Development	Y	800.00
10E300	1400	3330	30	001425	Student Trips/Tournaments	Y	400.00
10E300	1400	3600	30	001425	Printing Services	Y	40.00
10E300	1400	4100	30	001425	General Supplies	Y	12,790.00
10E300	1400	4130	30	001425	Uniforms	Y	0.00
10E300	1400	4200	30	001425	Instructional/Test Materials	Y	650.00
10E300	1400	4300	30	001425	Books	Y	0.00
10E300	1400	4900	30	001425	Food & Beverage	Y	300.00
10E300	1400	5415	30	001425	Capitalized Equipment 15-Yr	Y	0.00
10E300	1400	6400	30	001425	Professional/Program Fees	Y	200.00
10E300	1400	6500	30	001425	Scholastic/Contest Fees	Y	900.00
10E300	1400	7400	30	001425	Non-Capitalized Equipment	Y	0.00
-----	----	----					364,699.00
							=====

1435					PreSchool		
10E300	1400	1410	00	001435	Instructional Assistant	Y	35,404.00
50E300	1400	2120	00	001435	IMRF E/R Contribution	Y	3,353.00
51E300	1400	2130	00	001435	FICA E/R	Y	2,096.00
51E300	1400	2140	00	001435	Medicare E/R	Y	490.00
10E300	1400	2210	00	001435	Life/Disability Insurance	Y	140.00
10E300	1400	2220	00	001435	Medical/Dental Insurance	Y	10,597.00
10E300	1400	3320	30	001435	Professional Development	Y	0.00
10E300	1400	3600	30	001435	Printing Services	Y	0.00
10E300	1400	4100	30	001435	General Supplies	Y	1,425.00
10E300	1400	4200	30	001435	Instructional/Test Materials	Y	0.00
10E300	1400	4300	30	001435	Books	Y	40.00
10E300	1400	4900	30	001435	Food & Beverage	Y	35.00
-----	----	----					53,580.00
							=====

1999					Contingency		
10E300	1130	1000	30	001999	Salaries	Y	0.00
20E300	1130	1000	30	001999	Salaries	Y	0.00
10E300	1130	3000	30	001999	Purchased Services	Y	30,000.00
20E300	1130	3000	30	001999	Purchased Services	Y	50,000.00
40E300	1130	3000	30	001999	Purchased Services	Y	0.00
10E300	1130	4000	30	001999	Supplies & Materials	Y	0.00
20E300	1130	4000	30	001999	Supplies & Materials	Y	0.00
10E300	1130	5000	30	001999	Capitalized Outlay	Y	0.00
20E300	1130	5000	30	001999	Capitalized Outlay	Y	0.00
10E300	1130	6000	30	001999	Dues, Fees & Other	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
1999					Contingency		
20E300	1130	6000	30	001999	Dues, Fees & Other	Y	0.00
10E300	1130	7000	30	001999	Non-Capitalized Outlay	Y	0.00
20E300	1130	7000	30	001999	Non-Capitalized Outlay	Y	0.00
-----	----	----					80,000.00
							=====
2110					Dean's Office		
10E300	2111	1210	00	002110	Clerical	Y	88,390.00
10E300	2111	1240	30	002110	Clerical-Hourly	Y	5,500.00
10E300	2111	1360	30	002110	Supervision/Security	Y	17,000.00
10E300	2111	1410	00	002110	Instructional Assistant	Y	270,516.00
10E300	2111	1440	30	002110	Instructional Asst-Hourly	Y	7,000.00
10E300	2111	2115	00	002110	TRS E/R 2.2 Contribution	Y	139.00
10E300	2111	2118	00	002110	THIS E/R Contribution	Y	211.00
50E300	2111	2120	00	002110	IMRF E/R Contribution	Y	35,490.00
51E300	2111	2130	00	002110	FICA E/R	Y	22,181.00
51E300	2111	2140	00	002110	Medicare E/R	Y	5,188.00
10E300	2111	2210	00	002110	Life/Disability Insurance	Y	1,613.00
10E300	2111	2220	00	002110	Medical/Dental Insurance	Y	214,405.00
10E300	2111	3120	30	002110	Consultants	Y	0.00
10E300	2111	3230	30	002110	Repairs/Maintenance Services	Y	350.00
10E300	2111	3320	30	002110	Professional Development	Y	6,400.00
10E300	2111	3600	30	002110	Printing Services	Y	20.00
10E300	2111	3770	30	002110	Security Services	Y	5,000.00
10E300	2111	4100	30	002110	General Supplies	Y	25,729.00
10E300	2111	4300	30	002110	Books	Y	0.00
10E300	2111	4900	30	002110	Food & Beverage	Y	3,500.00
10E300	2111	6400	30	002110	Professional/Program Fees	Y	0.00
10E300	2111	7400	30	002110	Non-Capitalized Equipment	Y	0.00
10E300	2490	1110	00	002110	Administrators	Y	470,743.00
10E300	2490	1210	00	002110	Clerical	Y	37,003.00
10E300	2490	2110	00	002110	TRS BOE Paid Member Contrib	Y	25,337.00
10E300	2490	2115	00	002110	TRS E/R 2.2 Contribution	Y	2,877.00
10E300	2490	2118	00	002110	THIS E/R Contribution	Y	4,366.00
50E300	2490	2120	00	002110	IMRF E/R Contribution	Y	3,397.00
51E300	2490	2130	00	002110	FICA E/R	Y	2,123.00
51E300	2490	2140	00	002110	Medicare E/R	Y	7,597.00
10E300	2490	2210	00	002110	Life/Disability Insurance	Y	1,487.00
10E300	2490	2220	00	002110	Medical/Dental Insurance	Y	92,512.00
-----	----	----					1,356,074.00
							=====
2120					Guidance Services		
10E300	2121	1110	00	002120	Administrators	Y	156,176.00
10E300	2121	1210	00	002120	Clerical	Y	89,706.00
10E300	2121	1310	00	002120	Teachers/Counselors	Y	1,369,376.00
10E300	2121	1347	00	002120	Tutoring/Testing	Y	5,000.00
10E300	2121	1510	00	002120	Support Staff	Y	171,434.00
10E300	2121	2110	00	002120	TRS BOE Paid Member Contrib	Y	13,581.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2120					Guidance Services		
10E300	2121	2115	00	002120	TRS E/R 2.2 Contribution	Y	8,956.00
10E300	2121	2118	00	002120	THIS E/R Contribution	Y	13,588.00
50E300	2121	2120	00	002120	IMRF E/R Contribution	Y	25,826.00
51E300	2121	2130	00	002120	FICA E/R	Y	16,142.00
51E300	2121	2140	00	002120	Medicare E/R	Y	25,371.00
10E300	2121	2210	00	002120	Life/Disability Insurance	Y	4,606.00
10E300	2121	2220	00	002120	Medical/Dental Insurance	Y	259,205.00
10E300	2121	3113	30	002120	Testing Services	Y	0.00
10E300	2121	3120	30	002120	Consultants	Y	9,000.00
10E300	2121	3230	30	002120	Repairs/Maintenance Services	Y	0.00
10E300	2121	3320	30	002120	Professional Development	Y	6,000.00
10E300	2121	3430	10	002120	Telecommunications	Y	0.00
10E300	2121	3600	30	002120	Printing Services	Y	0.00
10E300	2121	4100	30	002120	General Supplies	Y	10,000.00
10E300	2121	4200	30	002120	Instructional/Test Materials	Y	0.00
10E300	2121	4300	30	002120	Books	Y	200.00
10E300	2121	4900	30	002120	Food & Beverage	Y	3,000.00
10E300	2121	6400	30	002120	Professional/Program Fees	Y	300.00
10E300	2121	7400	30	002120	Non-Capitalized Equipment	Y	0.00
-----	----	----					2,187,467.00
							=====
2123					Guided Studies		
10E300	2121	1310	00	002123	Teachers/Counselors	Y	270,144.00
10E300	2121	2115	00	002123	TRS E/R 2.2 Contribution	Y	1,567.00
10E300	2121	2118	00	002123	THIS E/R Contribution	Y	2,377.00
51E300	2121	2140	00	002123	Medicare E/R	Y	3,721.00
10E300	2121	2210	00	002123	Life/Disability Insurance	Y	702.00
10E300	2121	2220	00	002123	Medical/Dental Insurance	Y	32,479.00
-----	----	----					310,990.00
							=====
2125					College Resource Center		
10E300	2121	1125	00	002125	College Counselor	Y	132,993.00
10E300	2121	1210	00	002125	Clerical	Y	43,383.00
10E300	2121	2110	00	002125	TRS BOE Paid Member Contrib	Y	11,565.00
10E300	2121	2115	00	002125	TRS E/R 2.2 Contribution	Y	838.00
10E300	2121	2118	00	002125	THIS E/R Contribution	Y	1,272.00
50E300	2121	2120	00	002125	IMRF E/R Contribution	Y	3,966.00
51E300	2121	2130	00	002125	FICA E/R	Y	2,479.00
51E300	2121	2140	00	002125	Medicare E/R	Y	2,574.00
10E300	2121	2210	00	002125	Life/Disability Insurance	Y	539.00
10E300	2121	2220	00	002125	Medical/Dental Insurance	Y	35,017.00
10E300	2121	3120	30	002125	Consultants	Y	8,000.00
10E300	2121	3230	30	002125	Repairs/Maintenance Services	Y	0.00
10E300	2121	3320	30	002125	Professional Development	Y	5,000.00
10E300	2121	3323	30	002125	Mileage	Y	0.00
10E300	2121	3600	30	002125	Printing Services	Y	500.00
10E300	2121	4100	30	002125	General Supplies	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2125					College Resource Center		
10E300	2121	4300	30	002125	Books	Y	300.00
10E300	2121	4900	30	002125	Food & Beverage	Y	2,000.00
10E300	2121	6400	30	002125	Professional/Program Fees	Y	800.00
10E300	2121	7400	30	002125	Non-Capitalized Equipment	Y	0.00
-----	----	----					251,226.00
							=====
2126					Peer Group		
10E300	2121	1310	00	002126	Teachers/Counselors	Y	176,916.00
10E300	2121	2115	00	002126	TRS E/R 2.2 Contribution	Y	1,026.00
10E300	2121	2118	00	002126	THIS E/R Contribution	Y	1,557.00
51E300	2121	2140	00	002126	Medicare E/R	Y	2,486.00
10E300	2121	2210	00	002126	Life/Disability Insurance	Y	448.00
10E300	2121	2220	00	002126	Medical/Dental Insurance	Y	22,665.00
10E300	2121	3320	30	002126	Professional Development	Y	0.00
10E300	2121	3600	30	002126	Printing Services	Y	0.00
10E300	2121	4100	30	002126	General Supplies	Y	1,200.00
10E300	2121	4200	30	002126	Instructional/Test Materials	Y	0.00
10E300	2121	4300	30	002126	Books	Y	0.00
10E300	2121	4900	30	002126	Food & Beverage	Y	2,250.00
-----	----	----					208,548.00
							=====
2130					Health Services		
10E300	2130	1310	00	002130	Teachers/Counselors	Y	97,735.00
10E300	2130	1510	00	002130	Support Staff	Y	121,986.00
10E300	2130	2115	00	002130	TRS E/R 2.2 Contribution	Y	567.00
10E300	2130	2118	00	002130	THIS E/R Contribution	Y	860.00
50E300	2130	2120	00	002130	IMRF E/R Contribution	Y	11,721.00
51E300	2130	2130	00	002130	FICA E/R	Y	7,325.00
51E300	2130	2140	00	002130	Medicare E/R	Y	3,112.00
10E300	2130	2210	00	002130	Life/Disability Insurance	Y	558.00
10E300	2130	2220	00	002130	Medical/Dental Insurance	Y	49,965.00
10E300	2130	3120	30	002130	Consultants	Y	0.00
10E300	2130	3230	30	002130	Repairs/Maintenance Services	Y	0.00
10E300	2130	3320	30	002130	Professional Development	Y	1,000.00
10E300	2130	3600	30	002130	Printing Services	Y	0.00
10E300	2130	4100	30	002130	General Supplies	Y	4,000.00
10E300	2130	4300	30	002130	Books	Y	0.00
10E300	2130	4900	30	002130	Food & Beverage	Y	850.00
10E300	2130	5400	30	002130	Capitalized Equipment	N	0.00
10E300	2130	6400	30	002130	Professional/Program Fees	Y	0.00
10E300	2130	7400	30	002130	Non-Capitalized Equipment	Y	0.00
-----	----	----					299,679.00
							=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2135					Speech/Language/Pathology Svcs		
10E300	2150	1310	00	002135	Teachers/Counselors	Y	108,250.00
10E300	2150	2115	00	002135	TRS E/R 2.2 Contribution	Y	628.00
10E300	2150	2118	00	002135	THIS E/R Contribution	Y	953.00
51E300	2150	2140	00	002135	Medicare E/R	Y	1,500.00
10E300	2150	2210	00	002135	Life/Disability Insurance	Y	310.00
10E300	2150	2220	00	002135	Medical/Dental Insurance	Y	20,787.00
-----	-----	-----					132,428.00
							=====
2140					Social Work Services		
10E300	2113	1310	00	002140	Teachers/Counselors	Y	543,826.00
10E300	2113	2115	00	002140	TRS E/R 2.2 Contribution	Y	3,154.00
10E300	2113	2118	00	002140	THIS E/R Contribution	Y	4,789.00
51E300	2113	2140	00	002140	Medicare E/R	Y	7,398.00
10E300	2113	2210	00	002140	Life/Disability Insurance	Y	1,471.00
10E300	2113	2220	00	002140	Medical/Dental Insurance	Y	111,699.00
-----	-----	-----					672,337.00
							=====
2150					Psychological Services		
10E300	2140	1310	00	002150	Teachers/Counselors	Y	456,213.00
10E300	2140	2115	00	002150	TRS E/R 2.2 Contribution	Y	2,646.00
10E300	2140	2118	00	002150	THIS E/R Contribution	Y	4,015.00
51E300	2140	2140	00	002150	Medicare E/R	Y	6,429.00
10E300	2140	2210	00	002150	Life/Disability Insurance	Y	1,277.00
10E300	2140	2220	00	002150	Medical/Dental Insurance	Y	53,434.00
-----	-----	-----					524,014.00
							=====
2190					Supervision/Security		
10E300	2190	1510	00	002190	Support Staff	Y	0.00
10E300	2190	1810	00	002190	Paraprofessional	Y	318,299.00
10E300	2190	1840	30	002190	Paraprofessional-Hourly	Y	0.00
50E300	2190	2120	00	002190	IMRF E/R Contribution	Y	29,574.00
10E300	2190	2130	00	002190	FICA E/R	Y	0.00
51E300	2190	2130	00	002190	FICA E/R	Y	18,483.00
51E300	2190	2140	00	002190	Medicare E/R	Y	4,323.00
10E300	2190	2210	00	002190	Life/Disability Insurance	Y	1,680.00
10E300	2190	2220	00	002190	Medical/Dental Insurance	Y	124,098.00
10E300	2190	2407	00	002190	Fringe Benefit Allotment	Y	0.00
-----	-----	-----					496,457.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
2210				Improvement of Instruction		
10E300	2210	1148	30	002210 Curriculum/Instruction	Y	76,000.00
10E300	2210	1335	30	002210 Inservice/Inhouse Instructor	Y	5,000.00
10E300	2210	2115	00	002210 TRS E/R 2.2 Contribution	Y	470.00
10E300	2210	2118	00	002210 THIS E/R Contribution	Y	713.00
50E300	2210	2120	00	002210 IMRF E/R Contribution	Y	0.00
51E300	2210	2130	00	002210 FICA E/R	Y	310.00
51E300	2210	2140	00	002210 Medicare E/R	Y	1,175.00
10E300	2210	3114	30	002210 Curriculum Evaluation	Y	0.00
10E300	2210	3120	30	002210 Consultants	Y	0.00
10E300	2210	3142	30	002210 Staff Development Services	Y	0.00
10E300	2210	3320	30	002210 Professional Development	Y	25,000.00
10E300	2210	3600	30	002210 Printing Services	Y	0.00
10E300	2210	4100	30	002210 General Supplies	Y	4,300.00
10E300	2210	4300	30	002210 Books	Y	2,400.00
10E300	2210	4320	30	002210 Staff Development Materials	Y	800.00
10E300	2210	4900	30	002210 Food & Beverage	Y	8,125.00
10E300	2210	7400	30	002210 Non-Capitalized Equipment	Y	20,500.00
-----	----	----				144,793.00
						=====
2213				Glenbrook Days		
10E300	2210	1340	00	002213 Glenbrook Days	Y	422,791.00
10E300	2210	2115	00	002213 TRS E/R 2.2 Contribution	Y	2,452.00
10E300	2210	2118	00	002213 THIS E/R Contribution	Y	3,721.00
51E300	2210	2130	00	002213 FICA E/R	Y	0.00
51E300	2210	2140	00	002213 Medicare E/R	Y	6,130.00
10E300	2210	2210	00	002213 Life/Disability Insurance	Y	402.00
-----	----	----				435,496.00
						=====
2220				Library Services		
10E300	2222	1110	00	002220 Administrators	N	0.00
10E300	2222	1210	00	002220 Clerical	Y	53,815.00
10E300	2222	1310	00	002220 Teachers/Counselors	Y	341,477.00
10E300	2222	1410	00	002220 Instructional Assistant	Y	121,429.00
10E300	2222	1930	30	002220 Student Worker	Y	11,000.00
10E300	2222	2115	00	002220 TRS E/R 2.2 Contribution	Y	1,981.00
10E300	2222	2118	00	002220 THIS E/R Contribution	Y	3,005.00
50E300	2222	2120	00	002220 IMRF E/R Contribution	Y	15,283.00
51E300	2222	2130	00	002220 FICA E/R	Y	10,234.00
51E300	2222	2140	00	002220 Medicare E/R	Y	7,169.00
10E300	2222	2210	00	002220 Life/Disability Insurance	Y	1,551.00
10E300	2222	2220	00	002220 Medical/Dental Insurance	Y	128,649.00
10E300	2222	3160	30	002220 Software Maintenance/Renewal	Y	0.00
10E300	2222	3230	30	002220 Repairs/Maintenance Services	Y	975.00
10E300	2222	3320	30	002220 Professional Development	Y	3,500.00
10E300	2222	3600	30	002220 Printing Services	Y	750.00
10E300	2222	4100	30	002220 General Supplies	Y	6,000.00
10E300	2222	4200	30	002220 Instructional/Test Materials	Y	2,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2220					Library Services		
10E300	2222	4300	30	002220	Books	Y	20,000.00
10E300	2222	4310	30	002220	Electronic Resources	Y	36,000.00
10E300	2222	4400	30	002220	Subscriptions/Periodicals	Y	16,000.00
10E300	2222	4900	30	002220	Food & Beverage	Y	1,000.00
10E300	2222	5405	30	002220	Capitalized Equipment 5-Yr	Y	0.00
10E300	2222	6400	30	002220	Professional/Program Fees	Y	400.00
10E300	2222	7400	30	002220	Non-Capitalized Equipment	Y	0.00
-----	----	----					782,218.00 =====
2230					Audio Visual Services		
10E300	2223	3230	30	002230	Repairs/Maintenance Services	N	0.00
10E300	2223	3320	30	002230	Professional Development	N	0.00
10E300	2223	4100	30	002230	General Supplies	N	0.00
-----	----	----					0.00 =====
2410					Principal's Office		
10E300	2410	1110	00	002410	Administrators	Y	500,251.00
10E300	2410	1210	00	002410	Clerical	Y	223,165.00
10E300	2410	1240	30	002410	Clerical-Hourly	Y	9,000.00
10E300	2410	1330	30	002410	Discretionary Activities	Y	14,200.00
10E300	2410	1930	30	002410	Student Worker	Y	0.00
10E300	2410	2110	00	002410	TRS BOE Paid Member Contrib	Y	43,500.00
10E300	2410	2115	00	002410	TRS E/R 2.2 Contribution	Y	3,236.00
10E300	2410	2118	00	002410	THIS E/R Contribution	Y	4,910.00
50E300	2410	2120	00	002410	IMRF E/R Contribution	Y	23,110.00
51E300	2410	2130	00	002410	FICA E/R	Y	14,444.00
51E300	2410	2140	00	002410	Medicare E/R	Y	11,186.00
10E300	2410	2210	00	002410	Life/Disability Insurance	Y	2,110.00
10E300	2410	2220	00	002410	Medical/Dental Insurance	Y	146,226.00
10E300	2410	2407	00	002410	Fringe Benefit Allotment	Y	0.00
10E300	2410	3230	30	002410	Repairs/Maintenance Services	Y	1,000.00
10E300	2410	3250	30	002410	Equipment Rental/Lease	Y	0.00
10E300	2410	3320	30	002410	Professional Development	Y	10,000.00
10E300	2410	3323	30	002410	Mileage	Y	0.00
10E300	2410	3410	30	002410	Postage	Y	1,000.00
10E300	2410	3600	30	002410	Printing Services	Y	0.00
10E300	2410	4100	30	002410	General Supplies	Y	5,000.00
10E300	2410	4121	30	002410	Student Awards/Honors	Y	66,000.00
10E300	2410	4300	30	002410	Books	Y	200.00
10E300	2410	4400	30	002410	Subscriptions/Periodicals	Y	0.00
10E300	2410	4900	30	002410	Food & Beverage	Y	16,500.00
10E300	2410	5400	30	002410	Capitalized Equipment	N	0.00
10E300	2410	6400	30	002410	Professional/Program Fees	Y	0.00
10E300	2410	7400	30	002410	Non-Capitalized Equipment	Y	0.00
10E300	2490	1120	00	002410	Instructional Supervisors	Y	1,169,437.00
10E300	2490	1210	00	002410	Clerical	Y	313,087.00
10E300	2490	2110	00	002410	TRS BOE Paid Member Contrib	Y	96,755.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
2410					Principal's Office		
10E300	2490	2115	00	002410	TRS E/R 2.2 Contribution	Y	14,127.00
10E300	2490	2118	00	002410	THIS E/R Contribution	Y	21,434.00
50E300	2490	2120	00	002410	IMRF E/R Contribution	Y	28,708.00
51E300	2490	2130	00	002410	FICA E/R	Y	17,943.00
51E300	2490	2140	00	002410	Medicare E/R	Y	22,292.00
10E300	2490	2210	00	002410	Life/Disability Insurance	Y	5,619.00
10E300	2490	2220	00	002410	Medical/Dental Insurance	Y	274,655.00
-----	----	----					3,059,095.00
							=====
2574					Printing and Duplicating		
10E300	2574	3230	30	002574	Repairs/Maintenance Services	Y	0.00
10E300	2574	3234	30	002574	Maintenance Agreements	Y	75,000.00
10E300	2574	3240	10	002574	Printer/Copier Lease/Maint	Y	0.00
10E300	2574	3600	30	002574	Printing Services	Y	12,900.00
10E300	2574	3900	10	002574	Other Contractual Services	Y	0.00
10E300	2574	4100	30	002574	General Supplies	Y	64,000.00
10E300	2574	5415	30	002574	Capitalized Equipment 15-Yr	Y	0.00
10E300	2574	7400	30	002574	Non-Capitalized Equipment	Y	0.00
-----	----	----					151,900.00
							=====
2649					Employee Wellness Program		
10E300	2640	2291	30	002649	Wellness Screenings	N	0.00
-----	----	----					0.00
							=====
2660					Technology Services		
10E300	2225	3230	30	002660	Repairs/Maintenance Services	N	0.00
10E300	2225	3320	30	002660	Professional Development	N	0.00
10E300	2225	4100	30	002660	General Supplies	N	0.00
10E300	2225	5400	30	002660	Capitalized Equipment	N	0.00
-----	----	----					0.00
							=====
3220					CTEI Grant		
10E300	1400	1310	10	003220	Teachers/Counselors	Y	0.00
10E300	1400	2112	00	003220	TRS Fed Funds Contribution	Y	0.00
10E300	1400	2115	00	003220	TRS E/R 2.2 Contribution	Y	0.00
10E300	1400	2118	00	003220	THIS E/R Contribution	Y	0.00
51E300	1400	2140	00	003220	Medicare E/R	Y	0.00
10E300	1400	2220	00	003220	Medical/Dental Insurance	Y	0.00
10E300	1400	3190	10	003220	Professional/Technical Service	Y	1,500.00

				Account Level		Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Status	Revised Budget
3220					CTEI Grant		
10E300	1400	4100	10	003220	General Supplies	Y	31,642.00
10E300	1400	5400	10	003220	Capitalized Equipment	Y	0.00
10E300	1400	7140	10	003220	Non-Consumable Supplies	Y	3,784.00
10E300	2210	1148	10	003220	Curriculum/Instruction	Y	1,000.00
10E300	2210	2115	00	003220	TRS E/R 2.2 Contribution	Y	0.00
10E300	2210	2118	00	003220	THIS E/R Contribution	Y	0.00
51E300	2210	2140	00	003220	Medicare E/R	Y	0.00
10E300	2210	3230	10	003220	Repairs/Maintenance Services	Y	2,000.00
10E300	2210	3320	10	003220	Professional Development	Y	1,653.00
-----							41,579.00
							=====
3235					Agricultural Education Grant		
10E300	1400	4100	10	003235	General Supplies	N	0.00
-----							0.00
							=====
3305					Bilingual TBE/TPI		
10E300	1800	1410	10	003305	Instructional Assistant	Y	0.00
50E300	1800	2120	00	003305	IMRF E/R Contribution	Y	0.00
50E300	1800	2120	10	003305	IMRF E/R Contribution	Y	0.00
51E300	1800	2130	00	003305	FICA E/R	Y	0.00
51E300	1800	2130	10	003305	FICA E/R	Y	0.00
51E300	1800	2140	00	003305	Medicare E/R	Y	0.00
51E300	1800	2140	10	003305	Medicare E/R	Y	0.00
10E300	1800	2210	10	003305	Life/Disability Insurance	Y	0.00
10E300	1800	2220	10	003305	Medical/Dental Insurance	Y	0.00
10E300	1800	4100	10	003305	General Supplies	Y	0.00
10E300	2210	3320	10	003305	Professional Development	Y	0.00
10E300	2230	7140	10	003305	Non-Consumable Supplies	Y	0.00
-----							0.00
							=====
3775					School Safety Grant		
10E300	2111	3770	10	003775	Security Services	N	0.00
-----							0.00
							=====
3992					Innovation Talent Grant		
10E300	1000	1350	10	003992	Stipend	N	0.00
10E300	1000	2115	10	003992	TRS E/R 2.2 Contribution	N	0.00
10E300	1000	2118	10	003992	THIS E/R Contribution	N	0.00
51E300	1000	2140	00	003992	Medicare E/R	N	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
3992					Innovation Talent Grant		
10E300	1000	4100	10	003992	General Supplies	N	0.00
10E300	2210	3320	10	003992	Professional Development	N	0.00
-----	----	----					0.00
							=====
3995					Library Per Capita Grant		
10E300	2222	4000	10	003995	Supplies & Materials	Y	1,888.87
-----	----	----					1,888.87
							=====
4300					Title I Grant		
10E300	1250	1310	10	004300	Teachers/Counselors	Y	0.00
10E300	1250	1347	10	004300	Tutoring/Testing	Y	11,515.00
10E300	1250	1410	10	004300	Instructional Assistant	Y	140,468.00
10E300	1250	2112	10	004300	TRS Fed Funds Contribution	Y	0.00
10E300	1250	2115	10	004300	TRS E/R 2.2 Contribution	Y	0.00
10E300	1250	2118	10	004300	THIS E/R Contribution	Y	0.00
50E300	1250	2120	00	004300	IMRF E/R Contribution	Y	0.00
50E300	1250	2120	10	004300	IMRF E/R Contribution	Y	0.00
50E300	1250	2130	00	004300	FICA E/R	Y	0.00
51E300	1250	2130	00	004300	FICA E/R	Y	0.00
51E300	1250	2130	10	004300	FICA E/R	Y	0.00
51E300	1250	2140	00	004300	Medicare E/R	Y	0.00
51E300	1250	2140	10	004300	Medicare E/R	Y	0.00
10E300	1250	2210	10	004300	Life/Disability Insurance	Y	0.00
10E300	1250	2220	10	004300	Medical/Dental Insurance	Y	60,678.00
10E300	1250	3165	10	004300	Software License Agreement	Y	27,049.00
10E300	1250	3250	10	004300	Equipment Rental/Lease	Y	0.00
10E300	1250	3320	10	004300	Professional Development	Y	0.00
10E300	1250	4100	10	004300	General Supplies	Y	200.00
10E300	1250	4310	10	004300	Electronic Resources	Y	12,412.00
10E300	1250	5400	10	004300	Capitalized Equipment	Y	0.00
10E300	1250	7140	10	004300	Non-Consumable Supplies	Y	0.00
10E300	2210	1148	10	004300	Curriculum/Instruction	Y	0.00
10E300	2210	1350	10	004300	Stipend	Y	7,810.00
10E300	2210	2112	10	004300	TRS Fed Funds Contribution	Y	0.00
10E300	2210	2115	10	004300	TRS E/R 2.2 Contribution	Y	0.00
10E300	2210	2118	10	004300	THIS E/R Contribution	Y	0.00
50E300	2210	2120	00	004300	IMRF E/R Contribution	Y	0.00
50E300	2210	2130	00	004300	FICA E/R	Y	0.00
51E300	2210	2130	00	004300	FICA E/R	Y	0.00
51E300	2210	2140	00	004300	Medicare E/R	Y	0.00
10E300	2210	3110	10	004300	Instruction Services	Y	0.00
10E300	2210	3320	10	004300	Professional Development	Y	1,162.00
10E300	2220	3160	10	004300	Software Maintenance/Renewal	Y	0.00
10E300	2220	7140	10	004300	Non-Consumable Supplies	Y	0.00
10E300	2230	3118	10	004300	Improvement of Instruction	Y	0.00
10E300	2230	4200	10	004300	Instructional/Test Materials	Y	0.00
10E300	2550	3310	10	004300	Charter Bus	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
4905					Title III IEP		
10E300	1800	1410	10	004905	Instructional Assistant	Y	0.00
50E300	1800	2120	00	004905	IMRF E/R Contribution	Y	0.00
51E300	1800	2130	00	004905	FICA E/R	Y	0.00
51E300	1800	2140	00	004905	Medicare E/R	Y	0.00
10E300	1800	2210	10	004905	Life/Disability Insurance	Y	0.00
10E300	1800	2220	10	004905	Medical/Dental Insurance	Y	0.00
-----	-----	-----					0.00
							=====
4909					Title III Liplaps		
10E300	1800	1410	10	004909	Instructional Assistant	Y	11,444.00
50E300	1800	2120	00	004909	IMRF E/R Contribution	Y	0.00
50E300	1800	2120	10	004909	IMRF E/R Contribution	Y	0.00
51E300	1800	2130	00	004909	FICA E/R	Y	0.00
51E300	1800	2130	10	004909	FICA E/R	Y	0.00
51E300	1800	2140	00	004909	Medicare E/R	Y	0.00
51E300	1800	2140	10	004909	Medicare E/R	Y	0.00
10E300	1800	2210	10	004909	Life/Disability Insurance	Y	0.00
10E300	1800	2220	10	004909	Medical/Dental Insurance	Y	0.00
10E300	1800	4100	10	004909	General Supplies	Y	0.00
10E300	2210	1350	10	004909	Stipend	N	0.00
10E300	2210	2112	10	004909	TRS Fed Funds Contribution	N	0.00
10E300	2210	2115	10	004909	TRS E/R 2.2 Contribution	N	0.00
10E300	2210	2118	10	004909	THIS E/R Contribution	N	0.00
51E300	2210	2140	00	004909	Medicare E/R	N	0.00
10E300	2210	3320	10	004909	Professional Development	Y	0.00
10E300	2550	3310	10	004909	Charter Bus	N	0.00
10E300	3000	1350	10	004909	Stipend	Y	110.00
-----	-----	-----					11,554.00
							=====
4932					Title II Grant		
10E300	1130	2112	10	004932	TRS Fed Funds Contribution	Y	0.00
10E300	1130	2115	10	004932	TRS E/R 2.2 Contribution	Y	0.00
10E300	1130	2118	10	004932	THIS E/R Contribution	Y	0.00
51E300	1130	2140	00	004932	Medicare E/R	Y	0.00
10E300	1130	4100	10	004932	General Supplies	Y	0.00
10E300	2210	1350	10	004932	Stipend	Y	10,000.00
10E300	2210	2112	10	004932	TRS Fed Funds Contribution	Y	0.00
10E300	2210	2115	10	004932	TRS E/R 2.2 Contribution	Y	0.00
10E300	2210	2118	10	004932	THIS E/R Contribution	Y	0.00
51E300	2210	2140	00	004932	Medicare E/R	Y	0.00
10E300	2210	3320	10	004932	Professional Development	Y	0.00
10E300	2210	7140	10	004932	Non-Consumable Supplies	Y	0.00
10E300	2640	1350	10	004932	Stipend	Y	32,000.00
10E300	2640	2112	10	004932	TRS Fed Funds Contribution	Y	0.00
10E300	2640	2115	10	004932	TRS E/R 2.2 Contribution	Y	0.00
10E300	2640	2118	10	004932	THIS E/R Contribution	Y	0.00
51E300	2640	2140	00	004932	Medicare E/R	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
4932					Title II Grant		
-----	-----	-----					42,000.00 =====
4951					DORS-Step Program		
10E300	1400	1310	00	004951	Teachers/Counselors	Y	11,921.00
10E300	1400	1930	00	004951	Student Worker	Y	0.00
10E300	1400	2112	00	004951	TRS Fed Funds Contribution	Y	0.00
10E300	1400	2115	00	004951	TRS E/R 2.2 Contribution	Y	69.00
10E300	1400	2118	00	004951	THIS E/R Contribution	Y	105.00
51E300	1400	2140	00	004951	Medicare E/R	Y	173.00
10E300	1400	2210	00	004951	Life/Disability Insurance	Y	43.00
10E300	1400	2220	00	004951	Medical/Dental Insurance	Y	0.00
-----	-----	-----					12,311.00 =====
5100					Athletics		
10E300	1510	1330	00	005100	Discretionary Activities	Y	100,000.00
10E300	1510	1350	00	005100	Stipend	Y	1,077,377.00
10E300	1510	1360	30	005100	Supervision/Security	Y	0.00
10E300	1510	2115	00	005100	TRS E/R 2.2 Contribution	Y	6,461.00
10E300	1510	2118	00	005100	THIS E/R Contribution	Y	9,803.00
50E300	1510	2120	00	005100	IMRF E/R Contribution	Y	25,031.00
51E300	1510	2130	00	005100	FICA E/R	Y	26,200.00
51E300	1510	2140	00	005100	Medicare E/R	Y	17,072.00
10E300	1510	3190	10	005100	Professional/Technical Service	Y	41,000.00
10E300	1510	3230	30	005100	Repairs/Maintenance Services	Y	1,000.00
10E300	1510	3320	30	005100	Professional Development	Y	1,100.00
10E300	1510	3323	30	005100	Mileage	Y	0.00
10E300	1510	3330	30	005100	Student Trips/Tournaments	Y	0.00
10E300	1510	3340	30	005100	State/National Tournaments	Y	0.00
10E300	1510	3600	30	005100	Printing Services	Y	0.00
10E300	1510	3770	30	005100	Security Services	Y	0.00
10E300	1510	4100	30	005100	General Supplies	Y	17,000.00
10E300	1510	4300	30	005100	Books	Y	0.00
10E300	1510	4900	30	005100	Food & Beverage	Y	0.00
10E300	1510	5410	30	005100	Capitalized Equipment 10-Yr	Y	65,000.00
10E300	1510	6400	30	005100	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005100	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005100	Non-Capitalized Equipment	Y	0.00
10E300	2490	1110	00	005100	Administrators	Y	265,180.00
10E300	2490	1130	00	005100	Program Director Stipend	Y	13,376.00
10E300	2490	1210	00	005100	Clerical	Y	39,873.00
10E300	2490	2110	00	005100	TRS BOE Paid Member Contrib	Y	13,793.00
10E300	2490	2115	00	005100	TRS E/R 2.2 Contribution	Y	1,696.00
10E300	2490	2118	00	005100	THIS E/R Contribution	Y	2,573.00
50E300	2490	2120	00	005100	IMRF E/R Contribution	Y	3,955.00
51E300	2490	2130	00	005100	FICA E/R	Y	2,472.00
51E300	2490	2140	00	005100	Medicare E/R	Y	4,780.00
10E300	2490	2210	00	005100	Life/Disability Insurance	Y	840.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5100					Athletics		
10E300	2490	2220	00	005100	Medical/Dental Insurance	Y	41,286.00
20E300	2542	1610	00	005100	Custodians	Y	71,917.00
50E300	2542	2120	00	005100	IMRF E/R Contribution	Y	6,396.00
51E300	2542	2130	00	005100	FICA E/R	Y	3,997.00
51E300	2542	2140	00	005100	Medicare E/R	Y	935.00
20E300	2542	2210	00	005100	Life/Disability Insurance	Y	251.00
20E300	2542	2220	00	005100	Medical/Dental Insurance	Y	35,062.00
40E300	2550	3230	30	005100	Repairs/Maintenance Services	Y	11,000.00
40E300	2550	3322	30	005100	Lease	Y	25,310.00
40E300	2550	4640	30	005100	Gasoline	Y	8,300.00
40E300	2550	6400	30	005100	Professional/Program Fees	Y	4,000.00
-----	-----	-----					1,944,036.00
							=====
5110					Training Room		
10E300	1510	1510	00	005110	Support Staff	Y	215,669.00
50E300	1510	2120	00	005110	IMRF E/R Contribution	Y	20,760.00
51E300	1510	2130	00	005110	FICA E/R	Y	12,975.00
51E300	1510	2140	00	005110	Medicare E/R	Y	3,034.00
10E300	1510	2210	00	005110	Life/Disability Insurance	Y	523.00
10E300	1510	2220	00	005110	Medical/Dental Insurance	Y	48,068.00
10E300	1510	3120	30	005110	Consultants	Y	0.00
10E300	1510	3230	30	005110	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005110	Professional Development	Y	1,000.00
10E300	1510	3600	30	005110	Printing Services	Y	0.00
10E300	1510	4100	30	005110	General Supplies	Y	14,000.00
10E300	1510	4900	30	005110	Food & Beverage	Y	0.00
10E300	1510	5410	30	005110	Capitalized Equipment 10-Yr	Y	0.00
10E300	1510	6400	30	005110	Professional/Program Fees	Y	0.00
10E300	1510	6500	30	005110	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005110	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					316,029.00
							=====
5200					Athletics - Boys		
40E300	2550	3310	30	005200	Charter Bus	Y	60,000.00
-----	-----	-----					60,000.00
							=====
5210					Baseball		
10E300	1510	1360	30	005210	Supervision/Security	Y	0.00
10E300	1510	3105	30	005210	Officials Services	Y	6,400.00
10E300	1510	3230	30	005210	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005210	Professional Development	Y	500.00
10E300	1510	3600	30	005210	Printing Services	Y	0.00
10E300	1510	4100	30	005210	General Supplies	Y	7,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5210					Baseball		
10E300	1510	4130	30	005210	Uniforms	Y	0.00
10E300	1510	4900	30	005210	Food & Beverage	Y	0.00
10E300	1510	6500	30	005210	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005210	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					13,900.00
							=====
5215					Boys Basketball		
10E300	1510	1360	30	005215	Supervision/Security	Y	0.00
10E300	1510	3105	30	005215	Officials Services	Y	6,500.00
10E300	1510	3230	30	005215	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005215	Professional Development	Y	500.00
10E300	1510	3600	30	005215	Printing Services	Y	0.00
10E300	1510	4100	30	005215	General Supplies	Y	2,000.00
10E300	1510	4130	30	005215	Uniforms	Y	0.00
10E300	1510	4900	30	005215	Food & Beverage	Y	0.00
10E300	1510	6500	30	005215	Scholastic/Contest Fees	Y	1,800.00
10E300	1510	7400	30	005215	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					10,800.00
							=====
5220					Boys Cross Country		
10E300	1510	1360	30	005220	Supervision/Security	Y	0.00
10E300	1510	3105	30	005220	Officials Services	Y	0.00
10E300	1510	3230	30	005220	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005220	Professional Development	Y	200.00
10E300	1510	3600	30	005220	Printing Services	Y	0.00
10E300	1510	4100	30	005220	General Supplies	Y	1,000.00
10E300	1510	4130	30	005220	Uniforms	Y	0.00
10E300	1510	4900	30	005220	Food & Beverage	Y	0.00
10E300	1510	6500	30	005220	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005220	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,200.00
							=====
5225					Football		
10E300	1510	1360	30	005225	Supervision/Security	Y	0.00
10E300	1510	3105	30	005225	Officials Services	Y	5,500.00
10E300	1510	3230	30	005225	Repairs/Maintenance Services	Y	18,000.00
10E300	1510	3320	30	005225	Professional Development	Y	800.00
10E300	1510	3600	30	005225	Printing Services	Y	0.00
10E300	1510	4100	30	005225	General Supplies	Y	12,000.00
10E300	1510	4130	30	005225	Uniforms	Y	0.00
10E300	1510	4900	30	005225	Food & Beverage	Y	0.00
10E300	1510	6500	30	005225	Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005225	Non-Capitalized Equipment	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5225					Football		
-----	-----	-----					36,300.00
							=====
5230					Boys Golf		
10E300	1510	1360	30	005230	Supervision/Security	Y	0.00
10E300	1510	3105	30	005230	Officials Services	Y	0.00
10E300	1510	3230	30	005230	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005230	Professional Development	Y	0.00
10E300	1510	3600	30	005230	Printing Services	Y	0.00
10E300	1510	4100	30	005230	General Supplies	Y	2,000.00
10E300	1510	4130	30	005230	Uniforms	Y	0.00
10E300	1510	4900	30	005230	Food & Beverage	Y	0.00
10E300	1510	6500	30	005230	Scholastic/Contest Fees	Y	2,600.00
10E300	1510	7400	30	005230	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					4,600.00
							=====
5235					Boys Gymnastics		
10E300	1510	1360	30	005235	Supervision/Security	Y	0.00
10E300	1510	3105	30	005235	Officials Services	Y	1,200.00
10E300	1510	3230	30	005235	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005235	Professional Development	Y	100.00
10E300	1510	3600	30	005235	Printing Services	Y	0.00
10E300	1510	4100	30	005235	General Supplies	Y	1,000.00
10E300	1510	4130	30	005235	Uniforms	Y	0.00
10E300	1510	4900	30	005235	Food & Beverage	Y	0.00
10E300	1510	6500	30	005235	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005235	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					3,300.00
							=====
5240					Boys Lacrosse		
10E300	1510	1360	30	005240	Supervision/Security	Y	0.00
10E300	1510	3105	30	005240	Officials Services	Y	3,000.00
10E300	1510	3230	30	005240	Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005240	Professional Development	Y	0.00
10E300	1510	3600	30	005240	Printing Services	Y	0.00
10E300	1510	4100	30	005240	General Supplies	Y	3,000.00
10E300	1510	4130	30	005240	Uniforms	Y	0.00
10E300	1510	4900	30	005240	Food & Beverage	Y	0.00
10E300	1510	6500	30	005240	Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005240	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					7,000.00
							=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5245				Boys Soccer		
10E300	1510	1360	30	005245 Supervision/Security	Y	0.00
10E300	1510	3105	30	005245 Officials Services	Y	7,000.00
10E300	1510	3230	30	005245 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005245 Professional Development	Y	500.00
10E300	1510	3600	30	005245 Printing Services	Y	0.00
10E300	1510	4100	30	005245 General Supplies	Y	2,500.00
10E300	1510	4130	30	005245 Uniforms	Y	0.00
10E300	1510	4900	30	005245 Food & Beverage	Y	0.00
10E300	1510	6500	30	005245 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005245 Non-Capitalized Equipment	Y	0.00
-----						10,700.00
						=====
5260				Boys Swimming		
10E300	1510	1360	30	005260 Supervision/Security	Y	0.00
10E300	1510	3105	30	005260 Officials Services	Y	2,800.00
10E300	1510	3230	30	005260 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005260 Professional Development	Y	500.00
10E300	1510	3600	30	005260 Printing Services	Y	0.00
10E300	1510	4100	30	005260 General Supplies	Y	2,000.00
10E300	1510	4130	30	005260 Uniforms	Y	0.00
10E300	1510	4900	30	005260 Food & Beverage	Y	0.00
10E300	1510	6500	30	005260 Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005260 Non-Capitalized Equipment	Y	0.00
-----						6,800.00
						=====
5270				Boys Tennis		
10E300	1510	1360	30	005270 Supervision/Security	Y	0.00
10E300	1510	3105	30	005270 Officials Services	Y	0.00
10E300	1510	3230	30	005270 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005270 Professional Development	Y	300.00
10E300	1510	3600	30	005270 Printing Services	Y	0.00
10E300	1510	4100	30	005270 General Supplies	Y	2,000.00
10E300	1510	4130	30	005270 Uniforms	Y	0.00
10E300	1510	4900	30	005270 Food & Beverage	Y	0.00
10E300	1510	6500	30	005270 Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005270 Non-Capitalized Equipment	Y	0.00
-----						2,800.00
						=====
5280				Boys Track		
10E300	1510	1360	30	005280 Supervision/Security	Y	0.00
10E300	1510	3105	30	005280 Officials Services	Y	1,400.00
10E300	1510	3230	30	005280 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005280 Professional Development	Y	400.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5280				Boys Track		
10E300	1510	3600	30	005280 Printing Services	Y	0.00
10E300	1510	4100	30	005280 General Supplies	Y	2,500.00
10E300	1510	4130	30	005280 Uniforms	Y	0.00
10E300	1510	4900	30	005280 Food & Beverage	Y	0.00
10E300	1510	6500	30	005280 Scholastic/Contest Fees	Y	1,400.00
10E300	1510	7400	30	005280 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5285				Boys Volleyball		
10E300	1510	1360	30	005285 Supervision/Security	Y	0.00
10E300	1510	3105	30	005285 Officials Services	Y	2,500.00
10E300	1510	3230	30	005285 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005285 Professional Development	Y	0.00
10E300	1510	3600	30	005285 Printing Services	Y	0.00
10E300	1510	4100	30	005285 General Supplies	Y	2,000.00
10E300	1510	4130	30	005285 Uniforms	Y	0.00
10E300	1510	4900	30	005285 Food & Beverage	Y	0.00
10E300	1510	6500	30	005285 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005285 Non-Capitalized Equipment	Y	0.00
-----						6,500.00
						=====
5290				Boys Water Polo		
10E300	1510	1360	30	005290 Supervision/Security	Y	0.00
10E300	1510	3105	30	005290 Officials Services	Y	3,500.00
10E300	1510	3230	30	005290 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005290 Professional Development	Y	0.00
10E300	1510	3600	30	005290 Printing Services	Y	0.00
10E300	1510	4100	30	005290 General Supplies	Y	1,000.00
10E300	1510	4130	30	005290 Uniforms	Y	0.00
10E300	1510	4900	30	005290 Food & Beverage	Y	0.00
10E300	1510	6500	30	005290 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005290 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====
5295				Wrestling		
10E300	1510	1360	30	005295 Supervision/Security	Y	0.00
10E300	1510	3105	30	005295 Officials Services	Y	5,000.00
10E300	1510	3230	30	005295 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005295 Professional Development	Y	200.00
10E300	1510	3600	30	005295 Printing Services	Y	0.00
10E300	1510	4100	30	005295 General Supplies	Y	1,500.00
10E300	1510	4130	30	005295 Uniforms	Y	0.00
10E300	1510	4900	30	005295 Food & Beverage	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5295				Wrestling		
10E300	1510	6500	30	005295 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005295 Non-Capitalized Equipment	Y	0.00
-----	----	----				8,700.00
						=====
5300				Athletics - Girls		
40E300	2550	3310	30	005300 Charter Bus	Y	51,000.00
-----	----	----				51,000.00
						=====
5305				Badminton - Girls		
10E300	1510	1360	30	005305 Supervision/Security	Y	0.00
10E300	1510	3105	30	005305 Officials Services	Y	0.00
10E300	1510	3230	30	005305 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005305 Professional Development	Y	300.00
10E300	1510	3600	30	005305 Printing Services	Y	0.00
10E300	1510	4100	30	005305 General Supplies	Y	2,000.00
10E300	1510	4130	30	005305 Uniforms	Y	0.00
10E300	1510	4900	30	005305 Food & Beverage	Y	0.00
10E300	1510	6500	30	005305 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005305 Non-Capitalized Equipment	Y	0.00
-----	----	----				3,300.00
						=====
5315				Girls Basketball		
10E300	1510	1360	30	005315 Supervision/Security	Y	0.00
50E300	1510	2120	00	005315 IMRF E/R Contribution	Y	0.00
51E300	1510	2130	00	005315 FICA E/R	Y	0.00
51E300	1510	2140	00	005315 Medicare E/R	Y	0.00
10E300	1510	3105	30	005315 Officials Services	Y	5,000.00
10E300	1510	3230	30	005315 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005315 Professional Development	Y	500.00
10E300	1510	3600	30	005315 Printing Services	Y	0.00
10E300	1510	4100	30	005315 General Supplies	Y	2,000.00
10E300	1510	4130	30	005315 Uniforms	Y	0.00
10E300	1510	4900	30	005315 Food & Beverage	Y	0.00
10E300	1510	6500	30	005315 Scholastic/Contest Fees	Y	1,500.00
10E300	1510	7400	30	005315 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,000.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5318				Cheerleading		
10E300	1510	1360	30	005318 Supervision/Security	Y	0.00
10E300	1510	3105	30	005318 Officials Services	Y	0.00
10E300	1510	3230	30	005318 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005318 Professional Development	Y	0.00
10E300	1510	3600	30	005318 Printing Services	Y	0.00
10E300	1510	4100	30	005318 General Supplies	Y	1,000.00
10E300	1510	4130	30	005318 Uniforms	Y	0.00
10E300	1510	4900	30	005318 Food & Beverage	Y	0.00
10E300	1510	6500	30	005318 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005318 Non-Capitalized Equipment	Y	0.00
-----						1,700.00
						=====
5320				Girls Cross Country		
10E300	1510	1360	30	005320 Supervision/Security	Y	0.00
10E300	1510	3105	30	005320 Officials Services	Y	0.00
10E300	1510	3230	30	005320 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005320 Professional Development	Y	200.00
10E300	1510	3600	30	005320 Printing Services	Y	0.00
10E300	1510	4100	30	005320 General Supplies	Y	1,000.00
10E300	1510	4130	30	005320 Uniforms	Y	0.00
10E300	1510	4900	30	005320 Food & Beverage	Y	0.00
10E300	1510	6500	30	005320 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005320 Non-Capitalized Equipment	Y	0.00
-----						2,200.00
						=====
5323				Field Hockey		
10E300	1510	1360	30	005323 Supervision/Security	Y	0.00
10E300	1510	3105	30	005323 Officials Services	Y	3,000.00
10E300	1510	3230	30	005323 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005323 Professional Development	Y	0.00
10E300	1510	3600	30	005323 Printing Services	Y	0.00
10E300	1510	4100	30	005323 General Supplies	Y	2,000.00
10E300	1510	4130	30	005323 Uniforms	Y	0.00
10E300	1510	4900	30	005323 Food & Beverage	Y	0.00
10E300	1510	6500	30	005323 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005323 Non-Capitalized Equipment	Y	0.00
-----						6,000.00
						=====
5330				Girls Golf		
10E300	1510	1360	30	005330 Supervision/Security	Y	0.00
10E300	1510	3105	30	005330 Officials Services	Y	0.00
10E300	1510	3230	30	005330 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005330 Professional Development	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5330				Girls Golf		
10E300	1510	3600	30	005330 Printing Services	Y	0.00
10E300	1510	4100	30	005330 General Supplies	Y	2,000.00
10E300	1510	4130	30	005330 Uniforms	Y	0.00
10E300	1510	4900	30	005330 Food & Beverage	Y	0.00
10E300	1510	6500	30	005330 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005330 Non-Capitalized Equipment	Y	0.00
-----						4,000.00
						=====
5335				Girls Gymnastics		
10E300	1510	1360	30	005335 Supervision/Security	Y	0.00
10E300	1510	3105	30	005335 Officials Services	Y	1,500.00
10E300	1510	3230	30	005335 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005335 Professional Development	Y	100.00
10E300	1510	3600	30	005335 Printing Services	Y	0.00
10E300	1510	4100	30	005335 General Supplies	Y	1,000.00
10E300	1510	4130	30	005335 Uniforms	Y	0.00
10E300	1510	4900	30	005335 Food & Beverage	Y	0.00
10E300	1510	6500	30	005335 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005335 Non-Capitalized Equipment	Y	0.00
-----						3,600.00
						=====
5340				Girls Lacrosse		
10E300	1510	1360	30	005340 Supervision/Security	Y	0.00
10E300	1510	3105	30	005340 Officials Services	Y	3,500.00
10E300	1510	3230	30	005340 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005340 Professional Development	Y	0.00
10E300	1510	3600	30	005340 Printing Services	Y	0.00
10E300	1510	4100	30	005340 General Supplies	Y	4,000.00
10E300	1510	4130	30	005340 Uniforms	Y	0.00
10E300	1510	4900	30	005340 Food & Beverage	Y	0.00
10E300	1510	6500	30	005340 Scholastic/Contest Fees	Y	0.00
10E300	1510	7400	30	005340 Non-Capitalized Equipment	Y	0.00
-----						7,500.00
						=====
5345				Girls Soccer		
10E300	1510	1360	30	005345 Supervision/Security	Y	0.00
10E300	1510	3105	30	005345 Officials Services	Y	5,800.00
10E300	1510	3230	30	005345 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005345 Professional Development	Y	500.00
10E300	1510	3600	30	005345 Printing Services	Y	0.00
10E300	1510	4100	30	005345 General Supplies	Y	2,500.00
10E300	1510	4130	30	005345 Uniforms	Y	0.00
10E300	1510	4900	30	005345 Food & Beverage	Y	0.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5345				Girls Soccer		
10E300	1510	6500	30	005345 Scholastic/Contest Fees	Y	700.00
10E300	1510	7400	30	005345 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,500.00
						=====
5350				Softball		
10E300	1510	1360	30	005350 Supervision/Security	Y	0.00
10E300	1510	3105	30	005350 Officials Services	Y	3,800.00
10E300	1510	3230	30	005350 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005350 Professional Development	Y	0.00
10E300	1510	3600	30	005350 Printing Services	Y	0.00
10E300	1510	4100	30	005350 General Supplies	Y	5,000.00
10E300	1510	4130	30	005350 Uniforms	Y	0.00
10E300	1510	4900	30	005350 Food & Beverage	Y	0.00
10E300	1510	6500	30	005350 Scholastic/Contest Fees	Y	400.00
10E300	1510	7400	30	005350 Non-Capitalized Equipment	Y	0.00
-----	----	----				9,200.00
						=====
5355				Poms - Competitive		
10E300	1510	1360	30	005355 Supervision/Security	Y	0.00
10E300	1510	3105	30	005355 Officials Services	Y	0.00
10E300	1510	3230	30	005355 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005355 Professional Development	Y	0.00
10E300	1510	3600	30	005355 Printing Services	Y	0.00
10E300	1510	4100	30	005355 General Supplies	Y	0.00
10E300	1510	4130	30	005355 Uniforms	Y	0.00
10E300	1510	4900	30	005355 Food & Beverage	Y	0.00
10E300	1510	6500	30	005355 Scholastic/Contest Fees	Y	1,000.00
10E300	1510	7400	30	005355 Non-Capitalized Equipment	Y	0.00
-----	----	----				1,000.00
						=====
5360				Girls Swimming		
10E300	1510	1360	30	005360 Supervision/Security	Y	0.00
10E300	1510	3105	30	005360 Officials Services	Y	2,000.00
10E300	1510	3230	30	005360 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005360 Professional Development	Y	0.00
10E300	1510	3600	30	005360 Printing Services	Y	0.00
10E300	1510	4100	30	005360 General Supplies	Y	2,000.00
10E300	1510	4130	30	005360 Uniforms	Y	0.00
10E300	1510	4900	30	005360 Food & Beverage	Y	0.00
10E300	1510	6500	30	005360 Scholastic/Contest Fees	Y	800.00
10E300	1510	7400	30	005360 Non-Capitalized Equipment	Y	0.00
-----	----	----				4,800.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5360				Girls Swimming		
						=====
5370				Girls Tennis		
10E300	1510	1360	30	005370 Supervision/Security	Y	0.00
10E300	1510	3105	30	005370 Officials Services	Y	0.00
10E300	1510	3230	30	005370 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005370 Professional Development	Y	300.00
10E300	1510	3600	30	005370 Printing Services	Y	0.00
10E300	1510	4100	30	005370 General Supplies	Y	2,000.00
10E300	1510	4130	30	005370 Uniforms	Y	0.00
10E300	1510	4900	30	005370 Food & Beverage	Y	0.00
10E300	1510	6500	30	005370 Scholastic/Contest Fees	Y	500.00
10E300	1510	7400	30	005370 Non-Capitalized Equipment	Y	0.00
-----						2,800.00
						=====
5380				Girls Track		
10E300	1510	1360	30	005380 Supervision/Security	Y	0.00
10E300	1510	3105	30	005380 Officials Services	Y	1,400.00
10E300	1510	3230	30	005380 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005380 Professional Development	Y	400.00
10E300	1510	3600	30	005380 Printing Services	Y	0.00
10E300	1510	4100	30	005380 General Supplies	Y	2,500.00
10E300	1510	4130	30	005380 Uniforms	Y	0.00
10E300	1510	4900	30	005380 Food & Beverage	Y	0.00
10E300	1510	6500	30	005380 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005380 Non-Capitalized Equipment	Y	0.00
-----						5,500.00
						=====
5390				Girls Water Polo		
10E300	1510	1360	30	005390 Supervision/Security	Y	0.00
10E300	1510	3105	30	005390 Officials Services	Y	3,500.00
10E300	1510	3230	30	005390 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005390 Professional Development	Y	0.00
10E300	1510	3600	30	005390 Printing Services	Y	0.00
10E300	1510	4100	30	005390 General Supplies	Y	1,000.00
10E300	1510	4130	30	005390 Uniforms	Y	0.00
10E300	1510	4900	30	005390 Food & Beverage	Y	0.00
10E300	1510	6500	30	005390 Scholastic/Contest Fees	Y	1,200.00
10E300	1510	7400	30	005390 Non-Capitalized Equipment	Y	0.00
-----						5,700.00
						=====

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5395				Girls Volleyball		
10E300	1510	1360	30	005395 Supervision/Security	Y	0.00
10E300	1510	3105	30	005395 Officials Services	Y	2,500.00
10E300	1510	3230	30	005395 Repairs/Maintenance Services	Y	0.00
10E300	1510	3320	30	005395 Professional Development	Y	0.00
10E300	1510	3600	30	005395 Printing Services	Y	0.00
10E300	1510	4100	30	005395 General Supplies	Y	2,000.00
10E300	1510	4130	30	005395 Uniforms	Y	0.00
10E300	1510	4900	30	005395 Food & Beverage	Y	0.00
10E300	1510	6500	30	005395 Scholastic/Contest Fees	Y	2,000.00
10E300	1510	7400	30	005395 Non-Capitalized Equipment	Y	0.00
-----						6,500.00
						=====
5400				Summer Athletic Camp		
10E300	1510	1320	00	005400 Extra Duties	Y	110,000.00
10E300	1510	2115	00	005400 TRS E/R 2.2 Contribution	Y	638.00
10E300	1510	2118	00	005400 THIS E/R Contribution	Y	968.00
50E300	1510	2120	00	005400 IMRF E/R Contribution	Y	2,728.00
51E300	1510	2130	00	005400 FICA E/R	Y	2,251.00
51E300	1510	2140	00	005400 Medicare E/R	Y	1,595.00
10E300	1510	3105	10	005400 Officials Services	Y	6,000.00
10E300	1510	3190	10	005400 Professional/Technical Service	Y	0.00
10E300	1510	4100	10	005400 General Supplies	Y	15,000.00
10E300	1510	4130	10	005400 Uniforms	Y	1,000.00
10E300	1510	6500	10	005400 Scholastic/Contest Fees	Y	4,000.00
-----						144,180.00
						=====
5500				GBS Community Swim Program		
10E300	3200	1360	00	005500 Supervision/Security	Y	0.00
96E300	3200	1360	00	005500 Supervision/Security	Y	30,000.00
10E300	3200	1930	00	005500 Student Worker	Y	0.00
96E300	3200	1930	00	005500 Student Worker	Y	27,450.00
96E300	3200	2115	00	005500 TRS E/R 2.2 Contribution	Y	174.00
96E300	3200	2118	00	005500 THIS E/R Contribution	Y	264.00
96E300	3200	2120	00	005500 IMRF E/R Contribution	Y	2,342.00
51E300	3200	2130	00	005500 FICA E/R	Y	0.00
96E300	3200	2130	00	005500 FICA E/R	Y	3,562.00
51E300	3200	2140	00	005500 Medicare E/R	Y	0.00
96E300	3200	2140	00	005500 Medicare E/R	Y	833.00
10E300	3200	4100	10	005500 General Supplies	Y	0.00
96E300	3200	4100	10	005500 General Supplies	Y	5,375.00
-----						70,000.00
						=====

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5815					Poms/Cheerleading Club		
10E300	1520	3330	30	005815	Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005815	Printing Services	Y	0.00
10E300	1520	4100	30	005815	General Supplies	Y	2,200.00
10E300	1520	4900	30	005815	Food & Beverage	Y	0.00
10E300	1520	6500	30	005815	Scholastic/Contest Fees	Y	0.00
-----	-----	-----					2,200.00
							=====
5820					Debate		
10E300	1520	1310	00	005820	Teachers/Counselors	Y	11,541.00
10E300	1520	1350	00	005820	Stipend	Y	41,733.00
10E300	1520	1360	30	005820	Supervision/Security	Y	0.00
10E300	1520	2115	00	005820	TRS E/R 2.2 Contribution	Y	1,200.00
10E300	1520	2118	00	005820	THIS E/R Contribution	Y	1,821.00
50E300	1520	2120	00	005820	IMRF E/R Contribution	Y	5,760.00
51E300	1520	2130	00	005820	FICA E/R	Y	4,760.00
51E300	1520	2140	00	005820	Medicare E/R	Y	4,161.00
10E300	1520	2210	00	005820	Life/Disability Insurance	Y	367.00
10E300	1520	2220	00	005820	Medical/Dental Insurance	Y	8,728.00
10E300	1520	3105	30	005820	Officials Services	Y	7,500.00
10E300	1520	3230	30	005820	Repairs/Maintenance Services	Y	0.00
10E300	1520	3320	30	005820	Professional Development	Y	106.00
10E300	1520	3330	30	005820	Student Trips/Tournaments	Y	16,000.00
10E300	1520	3340	30	005820	State/National Tournaments	Y	0.00
10E300	1520	3600	30	005820	Printing Services	Y	0.00
10E300	1520	4100	30	005820	General Supplies	Y	2,500.00
10E300	1520	4200	30	005820	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005820	Books	Y	0.00
10E300	1520	4400	30	005820	Subscriptions/Periodicals	Y	0.00
10E300	1520	4900	30	005820	Food & Beverage	Y	0.00
10E300	1520	6500	30	005820	Scholastic/Contest Fees	Y	9,000.00
10E300	1520	7400	30	005820	Non-Capitalized Equipment	Y	0.00
10E300	2550	3310	30	005820	Charter Bus	N	0.00
40E300	2550	3310	30	005820	Charter Bus	Y	31,500.00
-----	-----	-----					146,677.00
							=====
5825					Drama Productions		
10E300	1520	3320	30	005825	Professional Development	Y	0.00
10E300	1520	3330	30	005825	Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005825	Printing Services	Y	0.00
10E300	1520	4100	30	005825	General Supplies	Y	2,656.00
10E300	1520	4200	30	005825	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005825	Books	Y	0.00
10E300	1520	4900	30	005825	Food & Beverage	Y	0.00
10E300	1520	6500	30	005825	Scholastic/Contest Fees	Y	0.00
10E300	1520	7400	30	005825	Non-Capitalized Equipment	Y	0.00
-----	-----	-----					2,656.00

				Account Level	Active	2017-18
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Status	Revised Budget
5825				Drama Productions		
						=====
5830				DECA		
10E300	1520	1350	00	005830 Stipend	Y	9,022.00
10E300	1520	2115	00	005830 TRS E/R 2.2 Contribution	Y	52.00
10E300	1520	2118	00	005830 THIS E/R Contribution	Y	79.00
50E300	1520	2120	00	005830 IMRF E/R Contribution	Y	270.00
51E300	1520	2130	00	005830 FICA E/R	Y	169.00
51E300	1520	2140	00	005830 Medicare E/R	Y	131.00

						9,723.00
						=====
5835				Forensics		
10E300	1520	1350	00	005835 Stipend	Y	35,705.00
10E300	1520	1360	30	005835 Supervision/Security	Y	0.00
10E300	1520	2115	00	005835 TRS E/R 2.2 Contribution	Y	101.00
10E300	1520	2118	00	005835 THIS E/R Contribution	Y	153.00
50E300	1520	2120	00	005835 IMRF E/R Contribution	Y	753.00
51E300	1520	2130	00	005835 FICA E/R	Y	1,135.00
51E300	1520	2140	00	005835 Medicare E/R	Y	518.00
10E300	1520	3105	30	005835 Officials Services	Y	4,500.00
40E300	1520	3310	30	005835 Charter Bus	Y	0.00
10E300	1520	3320	30	005835 Professional Development	Y	220.00
10E300	1520	3330	30	005835 Student Trips/Tournaments	Y	4,020.00
10E300	1520	3340	30	005835 State/National Tournaments	Y	0.00
10E300	1520	3600	30	005835 Printing Services	Y	0.00
10E300	1520	4100	30	005835 General Supplies	Y	630.00
10E300	1520	4300	30	005835 Books	Y	337.00
10E300	1520	4900	30	005835 Food & Beverage	Y	0.00
10E300	1520	6500	30	005835 Scholastic/Contest Fees	Y	2,150.00
10E300	1520	7400	30	005835 Non-Capitalized Equipment	Y	0.00

						50,222.00
						=====
5850				Mathletes		
10E300	1520	1350	00	005850 Stipend	Y	41,424.00
10E300	1520	1360	30	005850 Supervision/Security	Y	0.00
10E300	1520	2115	00	005850 TRS E/R 2.2 Contribution	Y	240.00
10E300	1520	2118	00	005850 THIS E/R Contribution	Y	365.00
51E300	1520	2140	00	005850 Medicare E/R	Y	601.00
10E300	1520	3105	30	005850 Officials Services	Y	0.00
10E300	1520	3230	30	005850 Repairs/Maintenance Services	Y	0.00
40E300	1520	3310	30	005850 Charter Bus	Y	0.00
10E300	1520	3320	30	005850 Professional Development	Y	0.00
10E300	1520	3330	30	005850 Student Trips/Tournaments	Y	0.00
10E300	1520	3600	30	005850 Printing Services	Y	0.00
10E300	1520	4100	30	005850 General Supplies	Y	300.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
5850					Mathletes		
10E300	1520	4200	30	005850	Instructional/Test Materials	Y	0.00
10E300	1520	4300	30	005850	Books	Y	100.00
10E300	1520	4900	30	005850	Food & Beverage	Y	475.00
10E300	1520	6500	30	005850	Scholastic/Contest Fees	Y	750.00
10E300	1520	7400	30	005850	Non-Capitalized Equipment	Y	0.00
-----	----	----					44,255.00
							=====
5890					Extra-Activities/Discretionary		
10E300	1520	1330	30	005890	Discretionary Activities	Y	166,397.00
10E300	1520	2115	00	005890	TRS E/R 2.2 Contribution	Y	750.00
10E300	1520	2118	00	005890	THIS E/R Contribution	Y	1,138.00
50E300	1520	2120	00	005890	IMRF E/R Contribution	Y	2,688.00
51E300	1520	2130	00	005890	FICA E/R	Y	2,174.00
51E300	1520	2140	00	005890	Medicare E/R	Y	2,413.00
-----	----	----					175,560.00
							=====
9000					Plant Operations		
20E300	2540	1210	00	009000	Clerical	Y	51,618.00
20E300	2540	1505	00	009000	Plant Operations Supervisor	Y	234,409.00
50E300	2540	2120	00	009000	IMRF E/R Contribution	Y	23,714.00
51E300	2540	2130	00	009000	FICA E/R	Y	14,821.00
51E300	2540	2140	00	009000	Medicare E/R	Y	3,466.00
20E300	2540	2210	00	009000	Life/Disability Insurance	Y	710.00
20E300	2540	2220	00	009000	Medical/Dental Insurance	Y	52,912.00
-----	----	----					381,650.00
							=====
9005					Utilities		
10E300	2540	3420	10	009005	Telephone	Y	0.00
10E300	2540	3780	10	009005	Water/Sewer Services	Y	60,000.00
10E300	2540	4650	10	009005	Natural Gas	Y	225,000.00
10E300	2540	4660	10	009005	Electricity	Y	530,000.00
-----	----	----					815,000.00
							=====
9010					Custodial Services		
20E300	2542	1360	30	009010	Supervision/Security	Y	0.00
20E300	2542	1610	00	009010	Custodians	Y	1,301,267.00
20E300	2542	1620	30	009010	Custodians-Overtime	Y	22,000.00
20E300	2542	1640	00	009010	Custodians-Building Rental	Y	50,000.00
20E300	2542	1690	30	009010	Custodian-Hourly	Y	0.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9010					Custodial Services		
20E300	2542	2115	00	009010	TRS E/R 2.2 Contribution	Y	0.00
20E300	2542	2118	00	009010		Y	0.00
50E300	2542	2120	00	009010		Y	131,527.00
51E300	2542	2130	00	009010		Y	82,204.00
51E300	2542	2140	00	009010		Y	19,225.00
20E300	2542	2210	00	009010	Life/Disability Insurance	Y	4,050.00
20E300	2542	2220	00	009010	Medical/Dental Insurance	Y	302,794.00
20E300	2542	3222	30	009010	Custodial Services	Y	5,000.00
20E300	2542	3230	30	009010	Repairs/Maintenance Services	Y	26,000.00
20E300	2542	3320	30	009010	Professional Development	Y	0.00
20E300	2542	3750	30	009010	Sanitation Services	Y	5,500.00
20E300	2542	3760	30	009010	Scavenger Services	Y	42,000.00
20E300	2542	3770	30	009010	Security Services	Y	22,000.00
20E300	2542	4100	30	009010	General Supplies	Y	74,859.00
20E300	2542	4130	30	009010	Uniforms	Y	3,400.00
10E300	2542	4800	30	009010	Custodial Supplies	N	0.00
20E300	2542	4800	30	009010	Custodial Supplies	Y	12,000.00
20E300	2542	4822	30	009010	Cleaning Supplies	Y	27,500.00
20E300	2542	4900	30	009010	Food & Beverage	Y	0.00
10E300	2542	5400	30	009010	Capitalized Equipment	N	0.00
20E300	2542	5415	30	009010	Capitalized Equipment 15-Yr	Y	20,971.00
20E300	2542	6909	30	009010	Other Misc	Y	0.00
20E300	2542	7400	30	009010	Non-Capitalized Equipment	Y	1,364.00
-----	-----	-----					2,153,661.00
							=====
9015					Safety Committee		
20E300	2530	2310	10	009015	Work Boots Reimbursement	Y	5,000.00
20E300	2530	3190	10	009015	Professional/Technical Service	Y	0.00
20E300	2530	4100	10	009015	General Supplies	Y	15,000.00
20E300	2530	5200	10	009015	Building Improvements	N	0.00
20E300	2530	5215	10	009015	Building Improvements 15-Yr	Y	0.00
20E300	2530	5220	10	009015	Building Improvements 20-Yr	Y	0.00
-----	-----	-----					20,000.00
							=====
9050					Building Maintenance		
20E300	2544	1710	00	009050	Maintenance	Y	464,577.00
20E300	2544	1720	30	009050	Maintenance-Overtime	Y	10,000.00
50E300	2544	2120	00	009050	IMRF E/R Contribution	Y	45,312.00
51E300	2544	2130	00	009050	FICA E/R	Y	28,320.00
51E300	2544	2140	00	009050	Medicare E/R	Y	6,623.00
20E300	2544	2210	00	009050	Life/Disability Insurance	Y	1,183.00
20E300	2544	2220	00	009050	Medical/Dental Insurance	Y	105,429.00
20E300	2544	2407	00	009050	Fringe Benefit Allotment	Y	0.00
20E300	2544	3270	30	009050	Maintenance Services	Y	87,000.00
20E300	2544	3272	30	009050	Electrical Services	Y	7,264.00
20E300	2544	3273	30	009050	Elevator Services	Y	10,000.00
20E300	2544	3275	30	009050	HVAC-Refrigeration Services	Y	36,000.00

FDTLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	Active Status	2017-18 Revised Budget
9830					Special Building Projects		
20E300	2530	5200	30	009830	Building Improvements	Y	0.00
60E300	2530	5200	30	009830	Building Improvements	N	0.00
20E300	2530	5215	30	009830	Building Improvements 15-Yr	Y	150,000.00
20E300	2530	5220	30	009830	Building Improvements 20-Yr	Y	0.00
20E300	2530	7200	30	009830	Non-Capitalized Bldg Improve	Y	0.00
							150,000.00
							=====

Grand Expense Totals	49,893,789.87
----------------------	---------------

Number of Accounts: 1554

***** End of report *****

2016-17 GLENBROOK NORTH ATHLETIC PROGRAMS

Glenbrook North	Enrollment																
	Boys	Girls	Total														
	1057	976	2033														
Sport	Tryouts			Cuts			Participation			Teams			Coach FTE			Season	
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls
Badminton	0	41	41	0	0	0	0	41	41	0	3	3	0.00	3.00	3.00	-	Spring
Baseball	76	0	76	0	0	0	76	0	0	4	0	4	6.00	0.00	6.00	Spring	-
Basketball	69	46	115	16	0	16	53	46	99	4	4	8	5.00	5.00	10.00	Winter	Winter
Bowling*	36	13	49	14	0	14	22	13	35	2	2	4	2.00	2.00	4.00	Winter	Winter
Cheerleading**	3	52	55	0	0	0	3	52	55	0	3	3	0.00	4.00	4.00	-	Fall/Winter
Cross Country	60	58	118	0	0	0	60	58	118	2	2	4	2.00	2.00	4.00	Fall	Fall
Field Hockey***	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	-	-
Football****	111	1	112	0	0	0	111	1	112	4	0	4	12.00	0.00	12.00	Fall	
Golf	41	19	60	17	1	18	24	18	42	2	2	4	2.00	2.00	4.00	Fall	Fall
Gymnastics	29	19	48	0	0	0	29	19	48	3	3	6	3.00	3.00	6.00	Spring	Winter
LaCrosse	94	71	165	0	0	0	94	71	165	3	3	6	4.00	4.00	8.00	Spring	Spring
Poms*****	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	-	-
Soccer	114	60	174	0	3	3	114	57	171	3	3	6	6.00	5.00	11.00	Fall	Spring
Softball	0	36	36	0	0	0	0	36	36	0	2	2	0.00	5.00	5.00		Spring
Swimming	48	59	107	0	0	0	48	59	107	3	3	6	4.00	4.00	8.00	Winter	Fall
Tennis	59	49	108	17	6	23	42	43	85	3	3	6	3.00	3.00	6.00	Spring	Fall
Track	111	73	184	0	0	0	111	73	184	3	3	6	5.00	5.00	10.00	Spring	Spring
Volleyball	47	48	95	8	1	9	39	47	86	4	4	8	4.00	4.00	8.00	Spring	Fall
Water Polo	31	34	65	0	0	0	31	34	65	2	2	4	2.00	2.00	4.00	Spring	Spring
Wrestling*****	40	0	40	0	0	0	40	0	40	3	0	3	5.00	0.00	5.00	Winter	
	969	679	1648	72	11	83	897	668	1489	45	42	87	65.00	53.00	118.00		

*Bowling is offered at GBN only

**Cheerleading is included in the "Girls" category. Both Male and Female participants are included in the "Girls" charts

***Field Hockey is offered at GBS only

****Football is included in the "Boys" category. Both Male and Femal participants are included in the "Boys" charts

*****Poms is classified as "Activities" at GBN and "Athletics" at GBS

*****Wrestling is included in the "Boys" category. Both Male and Femal participants are included in the "Boys" charts

2016-17 GLENBROOK SOUTH ATHLETIC PROGRAMS

Glenbrook South	Enrollment																
	Boys	Girls	Total														
	1537	1533	3070														
Sport	Tryouts			Cuts			Participation			Teams			Coach FTE			Season	
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls
Badminton	0	92	92	0	44	44	0	48	48	0	3	3	0.00	3.00	3.00	-	Spring
Baseball	109	0	109	31	0	31	78	0	78	5	0	5	6.00	0.00	6.00	Spring	-
Basketball	95	62	157	40	6	46	55	56	111	5	5	10	5.00	5.00	10.00	Winter	Winter
Bowling*	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	-	-
Cheerleading**	3	75	78	0	28	28	3	47	50	0	2	2	0.00	3.25	3.25	-	Fall/Winter
Cross Country	56	49	105	0	0	0	56	49	105	2	2	4	2.00	2.00	4.00	Fall	Fall
Field Hockey***	0	90	90	0	16	16	0	74	74	0	3	3	0.00	3.00	3.00	-	Fall
Football****	136	0	136	0	0	0	136	0	136	5	0	5	15.00	0.00	15.00	Fall	-
Golf	36	13	49	11	0	11	25	13	38	2	2	4	2.00	2.00	4.00	Fall	Fall
Gymnastics	35	32	67	0	7	7	35	25	60	3	3	6	3.00	3.00	6.00	Spring	Winter
LaCrosse	100	74	174	15	5	20	85	69	154	3	3	6	4.00	4.00	8.00	Spring	Spring
Poms*****	0	51	51	0	11	11	0	40	40	0	2	2	0.00	2.00	2.00	-	-
Soccer	132	81	213	20	2	22	105	79	184	5	4	9	6.00	5.00	11.00	Fall	Spring
Softball	0	35	35	0	0	0	0	35	35	0	3	3	0.00	5.00	5.00	-	Spring
Swimming	72	70	142	8	0	8	64	70	134	3	3	6	4.00	4.00	8.00	Winter	Fall
Tennis	68	67	135	0	20	20	68	47	115	3	3	6	3.00	3.00	6.00	Spring	Fall
Track	125	94	219	0	0	0	125	94	219	2	2	4	4.50	4.50	9.00	Spring	Spring
Volleyball	60	79	139	44	24	68	16	55	71	4	4	8	4.00	4.00	8.00	Spring	Fall
Water Polo	42	24	66	5	0	5	37	24	61	2	2	4	2.00	2.00	4.00	Spring	Spring
Wrestling*****	44	1	45	0	0	0	44	1	45	3	0	3	5.00	0.00	5.00	Winter	-
	1113	989	2102	174	163	337	932	826	1758	47	46	93	65.50	54.75	120.25		

*Bowling is offered at GBN only

**Cheerleading is included in the "Girls" category. Both Male and Female participants are included in the "Girls" charts

***Field Hockey is offered at GBS only

****Football is included in the "Boys" category. Both Male and Femal participants are included in the "Boys" charts

*****Poms is classified as "Activities" at GBN and "Athletics" at GBS

*****Wrestling is included in the "Boys" category. Both Male and Femal participants are included in the "Boys" charts



Rosanne Marie Williamson <rwilliamson@glenbrook225.org>

Re: FOIA Request

1 message

Rosanne Marie Williamson <rwilliamson@glenbrook225.org>
To: Ivan Parfenoff <ivanparfenoff@povertylaw.org>

Thu, Apr 12, 2018 at 3:01 PM

Dear Ms. Mbekeani-Wiley,

Thank you for writing to Glenbrook High School District 225 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On 4/5/18 we received your request for the following information:

- How many School Resource Officers are employed in your district?
District Response: Two
- Please provide the Memorandum of Understanding or any agreement that you have with the police department that provides you with a School Resource Officer
District Response: Please see attached.

Sincerely,

On Thu, Apr 5, 2018 at 12:20 PM, Ivan Parfenoff <ivanparfenoff@povertylaw.org> wrote:
To Whom It May Concern:

Please find the attached FOIA Request from Michelle Mbekeani-Wiley, Staff Attorney at the Sargent Shriver Center on Poverty Law.

Best,
Ivan Parfenoff



Confidentiality Notice: This e-mail transmission and any documents, files, or previous e-mail messages attached to it, are confidential and are protected by the attorney-client privilege and/or work product doctrine. If you are not the intended recipient, or a person responsible for delivering it to the intended recipient, you are hereby notified that any review, disclosure, copying, dissemination, distribution or use of any of the information contained in, or attached to this e-mail transmission is STRICTLY PROHIBITED. If you have received this transmission in error, please immediately notify me by returning this e-mail to me at the above address or by telephone at my phone number included above and then delete the message and its attachments from your computer.

--

Rosanne Williamson Ed.D.
Assistant Superintendent for Educational Services
Glenbrook H.S. District 225
3801 West Lake Ave.
Glenview, IL 60026
847-486-4701

2 attachments



Glenview Liaison Officer Reciprocal Agreement.pdf

917K



Police Liaison Officer Agreement NBK - GBN.pdf

751K

RE: Illinois Freedom of Information Act Request

To Whom It May Concern:

This is a request for public records pursuant to the Illinois Freedom of Information Act (FOIA), 5 ILCS 140/1 to 140/11. We seek the following:

- A. How many School Resource Officers are employed in your school district?
- B. Please provide the Memorandum of Understanding or any agreement that you have with the police department that provides you with a School Resource Officer.

We are asking for a waiver of the fees incurred for the information we seek. The Illinois Freedom of Information Act permits you to waive or reduce fees if you determine that doing so would serve the public interest. 5 ILCS 140/6(c). A “waiver or reduction of the fee is in the public interest if the principal purpose of the request is to disseminate information regarding the health, safety, and welfare or the legal rights of the general public and is not for the principal purpose of personal or commercial benefit.” *Id.*

The following FOIA requests are being made to determine the number of School Resource Officers employed in the state of Illinois, and the Memoranda of Understanding governing those relationships, in order to aid in the Shriver Center’s advocacy around School Resource Officer trainings. Therefore, it would be appropriate for you to waive any fees associated with reproducing the records we have requested. In the event that you deny our request to waive costs, please consult us in advance of copying to discuss what costs these requests may incur.

Pursuant to 5 ILCS 140/3(d), we expect you to comply with or deny our written request within 5 working days of its receipt. If you have any questions, please contact me at 312.549.9879.

Sincerely,
Michelle Mbekeani-Wiley
Staff Attorney, Community Justice Division



RECIPROCAL REPORTING AGREEMENT BETWEEN
NORTHFIELD TOWNSHIP HIGH SCHOOL DISTRICT NO. 225
AND THE VILLAGE OF GLENVIEW



THIS AGREEMENT is made and entered into as of the 11th day of Aug., 2003, by and between the Board of Education of Northfield Township High School District No. 225 (hereinafter "School District") and the Village of Glenview (hereinafter "Village") and they hereby agree as follows:

1. Background.

- A. Section 5/10-20.14(b) of the *Illinois School Code*, 105 ILCS 5/1-1 et seq., requires school districts to develop policy guideline procedures to establish and maintain a reciprocal reporting system between the school district and local law enforcement agencies regarding criminal offenses committed by students.
- B. Section 10/6(a)(6.5) of the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and the *Family Educational Rights and Privacy Act*, 20 U.S.C. Section 1232(g), authorize school districts to release student records and information contained therein to law enforcement officers when necessary for the discharge of their official duties prior to adjudication of the student and upon written certification that the information will not be disclosed to any other party except as provided under law or order of court.
- C. Section 1-7(A)(8) of the *Juvenile Court Act of 1987*, 705 ILCS 405/1-1 et seq., authorizes law enforcement agencies to allow appropriate school officials to inspect and copy certain law enforcement records concerning a minor enrolled in a school within the School District under a reciprocal reporting system for certain offenses.
- D. The School District, the Chief of Police of the Village Police Department, and the Corporate Authorities of the Village agree that enhanced communication between the School District and Village law enforcement officials under a reciprocal reporting agreement would greatly benefit their services to children and the community.
- E. The Board of Education and the Village are authorized to enter into intergovernmental agreements pursuant to the *Illinois Constitution of 1970*, Article VII, Section 10(a) et seq., and the *Intergovernmental Cooperation Act*, 5 ILCS 220/1 et seq.

2. **Designated Contacts at the Parties.**

- A. **School District.** The School District's Principals (hereinafter "Principals") shall provide the Village Chief of Police (hereinafter "Chief of Police ") with a list of administrators to be contacted with regular and emergency telephone numbers. The administrators identified in the list shall be considered the "Appropriate School Official," for purposes of Section 1-7(A)(8) of the *Juvenile Court Act of 1987*.
 - B. **Village.** The Chief of Police shall provide the Principals with the names and titles of a primary (generally the assigned Police Liaison Officer) and two back-up contacts, who will have the primary responsibility for implementing these guidelines on behalf of the Village Police Department. Any person so designated by the Chief of Police shall be considered an "Appropriate Law Enforcement Official," for purposes of Section 1-7(A)(8) of the *Juvenile Court Act of 1987*.
 - C. **Changes in Designated Representatives.** The Principals and Chief of Police may, as they deem necessary and upon proper notification, designate different persons to the respective positions of "Appropriate School Official" and "Appropriate Law Enforcement Official."
3. **Meetings of Designated Representatives.** The Principals and/or any Appropriate Law Enforcement Official will arrange meetings, as needed, between School District officials and individuals representing law enforcement to share information regarding criminal offenses committed by students.
4. **Reporting By School District.** The School District, acting through the Appropriate School Official, shall report any alleged or suspected criminal acts of students to the Appropriate Law Enforcement Official. (1996 Ill. Atty. Gen. Op. 96-040) Such criminal activity is intended to include the following:
- A. Unlawful use of weapons as defined in Section 24-1 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time.
 - B. A violation of the *Illinois Controlled Substances Act*, 720 ILCS 570/100 et seq., as amended from time to time.

- C. A violation of the *Cannabis Control Act*, 720 ILCS 550/1, et seq., as amended from time to time.
 - D. A forcible felony as defined in Section 2-8 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time.
 - E. Other felonies, misdemeanors, and Village ordinance violations including, but not limited to, the following:
 - (1) theft and criminal damage to property;
 - (2) battery, fights, gang or violent activity which might reasonably be expected to carry over into the community;
 - (3) abuse, neglect, lock-out and runaway situations; and
 - (4) other activities involving students which threaten the safety of students or others on or off school grounds.
5. **Reporting by Village.** The Village Police Department, acting through the Appropriate Law Enforcement Officials, will comply with applicable State and federal law in implementing this Agreement and shall provide the information specified below to the Appropriate School Official.
- A. Pursuant to Section 1-7(A)(8) of the *Juvenile Court Act of 1987*, as may be amended from time to time, a copy of law enforcement records of the Village for a minor enrolled in a school within the School District who has been arrested or taken into custody for any of the following offenses:
 - (1) unlawful use of weapons as defined in Section 24-1 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time;
 - (2) a violation of the *Illinois Controlled Substances Act*, 720 ILCS 570/100 et seq., as amended from time to time;
 - (3) a violation of the *Cannabis Control Act*, 720 ILCS 550/1, et seq., as amended from time to time; and
 - (4) a forcible felony as defined in Section 2-8 of the *Criminal*

Code of 1961, 720 ILCS 5/1-1 et seq., as amended from time to time.

- B. Pursuant to Section 7(d)(i), (ii) and (iv) of the *Freedom of Information Act*, 5 ILCS 140/1 et seq., as may be amended from time to time, a copy, or the opportunity to inspect, the following records of the Village for persons 17 years of age or older who are enrolled in a school within the School District:
 - (1) chronologically maintained arrest information, such as traditional arrest logs or blotters;
 - (2) the name of the person in custody of the Police Department and the charges for which the person is being held; and
 - (3) records that are otherwise available under State or local law.
- C. Pursuant to Section 5-905(1)(h) of the *Juvenile Court Act of 1987*, as may be amended from time to time, a copy of law enforcement records of the Village concerning a minor enrolled in a school within the School District who has been arrested for any offense classified as a felony, or a Class A or B misdemeanor, whether arrested under State law or an equivalent local ordinance.

6. **General Rules for Reporting.**

- A. **Confidentiality.** All information disclosed and communications made under this Agreement are to remain confidential and will not be disclosed to any other party, except as provided by State law. This provision is intended, among other things, to satisfy Section 6(a)6.5 of the *Illinois School Student Records Act*, 105 ILCS 10/1, et seq., as may be amended from time to time, which authorizes school districts to release student records and information to law enforcement officers when necessary for the discharge of their official duties prior to adjudication of the student. Execution of this Agreement shall be deemed to be the Village's written certification that the information disclosed by the school, including student records, will not be disclosed to any other party, except as provided by law or order of court.
- B. **Student Records.** School officials shall follow State and federal laws regarding school records. In addition, it is recognized that the

reports of law enforcement officers working in the school are not student records pursuant to Section 10/2(d) of the *Illinois School Student Records Act*, 105 ILCS 10/1, et seq.

- C. **No Limitations on Other Items.** Nothing in this Agreement is intended to limit or restrict the powers, duties and authority of the parties as provided by law.
- D. **Imminent Threat.** Where an activity reportable under these guidelines poses an imminent threat to the safety of students or others, the information will be shared as soon as possible.
7. **Entire Agreement.** This Agreement contains all the terms and conditions and promises of the parties hereto. No modification or waiver of any provision of this Agreement shall be valid or binding unless in writing and signed by both parties.
8. **Authority.** Each of the parties represents and warrants to the other party that it has the right, power, and legal authority to enter into and fully perform the Agreement in accordance with its terms and that this Agreement, when executed and delivered by the parties, will be a legal, valid, and binding obligation enforceable against the parties in accordance with its terms.
9. **Non-Waiver of Terms.** All rights, powers and privileges conferred hereunder upon the parties shall be cumulative and not restrictive of those given by law. No failure of either party to exercise any power given hereunder, and no custom or practice of the parties at variance with the term hereof, shall constitute a waiver of the right of either party to demand exact compliance with the terms of this Agreement.
10. **No Assignment.** This Agreement and any rights herein granted are personal to the parties hereto and shall not be assigned, encumbered, or otherwise transferred. Any attempt at violative assignment, encumbrance, or other transfer, whether voluntary or by operation of law, shall be void and of no force and effect.
11. **Governing Law.** This Agreement shall be governed and construed and the legal relations shall be determined in accordance with the internal laws, but not the conflict of law rules, of the State of Illinois.
12. **Notices.** Notice by either party is deemed given when mailed, postage

prepaid, certified or registered, return receipt requested, addressed to the other party at the address appearing below:

To the Board
of Education:

Superintendent of Schools
Northfield Township High School District No. 225
1835 Landwehr Road
Glenview, Illinois 60025

To the Village:

Glenview Police Department
Attention: Chief of Police
1215 Waukegan Road
Glenview, Illinois 60025

Either party may, by written notice to the other, change the address to which any such communications shall be sent. After notice of such change has been received, any communications shall be sent directly to such party at such changed address.

13. **Headings.** The Agreement heading and all paragraph headings are for quick reference and convenience only and do not alter, amend, explain, or otherwise affect the terms and conditions appearing in this Agreement.
14. **Severability.** If any provision(s) of this Agreement shall be held invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.
15. **Amendment.** This Agreement may be altered, changed, added to, deleted from or modified only through the mutual consent of the parties in a written and signed amendment to this Agreement. Proposed amendments will be submitted in writing by May 1 of any year. If the proposed amendment is approved by both parties, the amendment shall become effective on July 1 for the twelve months thereafter unless the amendment provides for another effective date.
16. **Termination.** Either party may terminate this Agreement on July 1 of any year by giving written notice thereof to the other party by not later than the preceding May 1.
17. **Effective Date.** This Agreement shall become effective upon the date stated on page one above.

BOARD OF EDUCATION,
NORTHFIELD TOWNSHIP
HIGH SCHOOL DISTRICT NO. 225,
Cook County, Illinois

By: Carel Rozal
President

Attest: Babara Dill-Varga
Secretary

VILLAGE OF GLENVIEW

By: [Signature]
Village President

Attest: [Signature]
Village Clerk

EXHIBIT A

School Districts and Law Enforcement Agencies have certain reciprocal reporting duties by statute. The following is a list of those duties:

A. School duties.

- (1). The superintendent (or designee) is required to immediately report to the Police Department, on receipt of a written complaint from any school personnel, all incidents of battery committed against teachers, teacher personnel, administrative personnel or educational support personnel. 105 ILCS 5/10-21.7. Notification of the state police is required within 3 days.
- (2) The principal (or designee) is required to immediately report to the Police Department:
 - i. upon receiving a report from any school official or from any other person that any person, other than a law enforcement official engaged in the conduct of his or her official duties, was observed in possession of a firearm on school grounds; 105 ILCS 10-27.1A(a), (b).
 - ii. upon receipt of any written, electronic, or verbal report from any school personnel regarding a verified incident involving a firearm in a school or on school owned or leased property. 105 ILCS 5/10-27.1A(c). Notification of the state police is subject to state police requirements. Such incidents include possession of a firearm. Firearm is defined in 430 ILCS 65/1.1, a copy of which is attached for reference in Exhibit C.
- (3) The principal (or designee) is required to report to the Police Department within 48 hours of becoming aware of any incidents involving violation of §5.2 of the *Cannabis Control Act*, and/or §401 and §407(b) of the *Illinois Controlled Substances Act* occurring in the school, on the real property comprising the school, on a public way within 1,000 feet of the school, or in any conveyance owned, leased or contracted by a school to transport students to or from school or a school-related activity. 105 ILCS 127/2.

- (4) The records provided to the School District by the Police Department in (B)(1) below must be kept separate from and not become a part of the official school record of a child. Such records are not a public record, and can be used solely by the principal, counselors, and teachers of the school to aid in the proper rehabilitation of the child and to protect the safety of students and employees in the school. 105 ILCS 5/22-20.

B. Police Department duties.

- (1) The Police Department must report to the principal of the school whenever a child enrolled there is detained for proceedings under the *Juvenile Court Act of 1987*, or for any criminal offense or violation of a municipal or county ordinance. The report must contain the basis for detaining the child, circumstances surrounding the events which led to the child's detention and statutory proceedings with appropriate updates of developments and disposition. 105 ILCS 5/22-20.

C. School District and Police Department duties:

- (1) School personnel and law enforcement officers having reasonable cause to believe a child known to them in their professional or official capacity may be an abused child or a neglected child shall immediately report or cause a report to be made to the Department of Children and Family Services. 325 ILCS 5/4.

EXHIBIT B

720 ILCS 5/24-1. Unlawful Use of Weapons

- (a) A person commits the offense of unlawful use of weapons when he knowingly:
- (1) Sells, manufactures, purchases, possesses or carries any bludgeon, black-jack, slung-shot, sand-club, sand-bag, metal knuckles, throwing star, or any knife, commonly referred to as a switchblade knife, which has a blade that opens automatically by hand pressure applied to a button, spring or other device in the handle of the knife, or a ballistic knife, which is a device that propels a knifelike blade as a projectile by means of a coil spring, elastic material or compressed gas; or
 - (2) Carries or possesses with intent to use the same unlawfully against another, a dagger, dirk, billy, dangerous knife, razor, stiletto, broken bottle or other piece of glass, stun gun or taser or any other dangerous or deadly weapon or instrument of like character; or
 - (3) Carries on or about his person or in any vehicle, a tear gas gun projector or bomb or any object containing noxious liquid gas or substance, other than an object containing a non-lethal noxious liquid gas or substance designed solely for personal defense carried by a person 18 years of age or older; or
 - (4) Carries or possesses in any vehicle or concealed on or about his person except when on his land or in his own abode or fixed place of business any pistol, revolver, stun gun or taser or other firearm, except that this subsection (a) (4) does not apply to or affect transportation of weapons that meet one of the following conditions:
 - (i) are broken down in a non-functioning state; or
 - (ii) are not immediately accessible; or
 - (iii) are unloaded and enclosed in a case, firearm carrying box, shipping box, or other container by a person who has been issued a currently valid Firearm Owner's Identification Card; or

- (5) Sets a spring gun; or
- (6) Possesses any device or attachment of any kind designed, used or intended for use in silencing the report of any firearm; or
- (7) Sells, manufactures, purchases, possesses or carries:
 - (i) a machine gun, which shall be defined for the purposes of this subsection as any weapon, which shoots, is designed to shoot, or can be readily restored to shoot, automatically more than one shot without manually reloading by a single function of the trigger, including the frame or receiver of any such weapon, or sells, manufactures, purchases, possesses, or carries any combination of parts designed or intended for use in converting any weapon into a machine gun, or any combination or parts from which a machine gun can be assembled if such parts are in the possession or under the control of a person;
 - (ii) any rifle having one or more barrels less than 16 inches in length or a shotgun having one or more barrels less than 18 inches in length or any weapon made from a rifle or shotgun, whether by alteration, modification, or otherwise, if such a weapon as modified has an overall length of less than 26 inches; or
 - (iii) any bomb, bomb-shell, grenade, bottle or other container containing an explosive substance of over one-quarter ounce for like purposes, such as, but not limited to, black powder bombs and Molotov cocktails or artillery projectiles; or
- (8) Carries or possesses any firearm, stun gun or taser or other deadly weapon in any place which is licensed to sell intoxicating beverages, or at any public gathering held pursuant to a license issued by any governmental body or any public gathering at which an admission is charged, excluding a place where a showing, demonstration or lecture involving the exhibition of unloaded firearms is conducted. This subsection (a)(8) does not apply to any auction or raffle of a firearm held pursuant to a license or permit issued by a governmental body, nor does it apply to persons engaged in firearm safety training courses; or

- (9) Carries or possesses in a vehicle or on or about his person any pistol, revolver, stun gun or taser or firearm or ballistic knife, when he is hooded, robed or masked in such manner as to conceal his identity; or
- (10) Carries or possesses on or about his person, upon any public street, alley, or other public lands within the corporate limits of a city, village or incorporated town, except when an invitee thereon or therein, for the purpose of the display of such weapon or the lawful commerce in weapons, or except when on his land or in his own abode or fixed place of business, any pistol, revolver, stun gun or taser or other firearm, except that this subsection (a) (10) does not apply to or affect transportation of weapons that meet one of the following conditions:
 - (i) are broken down in a non-functioning state; or
 - (ii) are not immediately accessible; or
 - (iii) are unloaded and enclosed in a case, firearm carrying box, shipping box, or other container by a person who has been issued a currently valid Firearm Owner's Identification Card.

A "stun gun or taser", as used in this paragraph (a) means (i) any device which is powered by electrical charging units, such as, batteries, and which fires one or several barbs attached to a length of wire and which, upon hitting a human, can send out a current capable of disrupting the person's nervous system in such a manner as to render him incapable of normal functioning or (ii) any device which is powered by electrical charging units, such as batteries, and which, upon contact with a human or clothing worn by a human, can send out current capable of disrupting the person's nervous system in such a manner as to render him incapable of normal functioning; or

- (11) Sells, manufactures or purchases any explosive bullet. For purposes of this paragraph (a) "explosive bullet" means the projectile portion of an ammunition cartridge which contains or carries an explosive charge which will explode upon contact with the flesh of a human or an animal. "Cartridge" means a tubular metal case having a projectile affixed at the front thereof and a cap or primer at the rear end thereof, with the propellant contained in such tube between the projectile and the cap; or

(12) (Blank).

(b) Sentence.

A person convicted of a violation of subsection 24-1(a)(1) through (5), subsection 24-1(a)(10), or subsection 24-1(a)(11) commits a Class A misdemeanor. A person convicted of a violation of subsection 24-1(a)(8) or 24-1(a)(9) commits a Class 4 felony; a person convicted of a violation of subsection 24-1(a)(6) or 24-1(a)(7)(ii) or (iii) commits a Class 3 felony. A person convicted of a violation of subsection 24-1(a)(7)(i) commits a Class 2 felony, unless the weapon is possessed in the passenger compartment of a motor vehicle as defined in Section 1-146 of *the Illinois Vehicle Code*, > [FN1] or on the person, while the weapon is loaded, in which case it shall be a Class X felony. A person convicted of a second or subsequent violation of subsection 24-1(a)(4), 24-1(a)(8), 24-1(a)(9), or 24-1(a)(10) commits a Class 3 felony.

(c) Violations in specific places.

(1) A person who violates subsection 24-1(a)(6) or 24-1(a)(7) in any school, regardless of the time of day or the time of year, in residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 2 felony.

(1.5) A person who violates subsection 24-1(a)(4), 24-1(a)(9), or 24-1 (a)(10) in any school, regardless of the time of day or the time of year, in residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-

income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased, or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 3 felony.

- (2) A person who violates subsection 24-1(a)(1), 24-1(a)(2), or 24-1(a)(3) in any school, regardless of the time of day or the time of year, in residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 4 felony. " Courthouse" means any building that is used by the Circuit, Appellate, or Supreme Court of this State for the conduct of official business.
- (3) Paragraphs (1), (1.5), and (2) of this subsection (c) shall not apply to law enforcement officers or security officers of such school, college, or university or to students carrying or possessing firearms for use in training courses, parades, hunting, target shooting on school ranges, or otherwise with the consent of school authorities and which firearms are transported unloaded enclosed in a suitable case, box, or transportation package.

- (4) For the purposes of this subsection (c), "school" means any public or private elementary or secondary school, community college, college, or university.
- (d) The presence in an automobile other than a public omnibus of any weapon, instrument or substance referred to in subsection (a)(7) is prima facie evidence that it is in the possession of, and is being carried by, all persons occupying such automobile at the time such weapon, instrument or substance is found, except under the following circumstances: (i) if such weapon, instrument or instrumentality is found upon the person of one of the occupants therein; or (ii) if such weapon, instrument or substance is found in an automobile operated for hire by a duly licensed driver in the due, lawful and proper pursuit of his trade, then such presumption shall not apply to the driver.
- (e) Exemptions.

Crossbows, Common or Compound bows and Underwater Spearguns are exempted from the definition of ballistic knife as defined in paragraph (1) of subsection (a) of this Section.

EXHIBIT C

430 ILCS 65/1.1., Firearm.

"Firearm" means any device, by whatever name known, which is designed to expel a projectile or projectiles by the action of an explosion, expansion of gas or escape of gas; excluding, however:

- (1) any pneumatic gun, spring gun, paint ball gun or B-B gun which either expels a single globular projectile not exceeding .18 inch in diameter and which has a maximum muzzle velocity of less than 700 feet per second or breakable paint balls containing washable marking colors;
- (2) any device used exclusively for signaling or safety and required or recommended by the United States Coast Guard or the Interstate Commerce Commission;
- (3) any device used exclusively for the firing of stud cartridges, explosive rivets or similar industrial ammunition; and
- (4) an antique firearm (other than a machine-gun) which, although designed as a weapon, the Department of State Police finds by reason of the date of its manufacture, value, design, and other characteristics is primarily a collector's item and is not likely to be used as a weapon.

720 ILCS §2-8. Forcible Felony.

"Forcible felony" means treason, first degree murder, second degree murder, predatory criminal sexual assault of a child, aggravated criminal sexual assault, criminal sexual assault, robbery, burglary, residential burglary, aggravated arson, arson, aggravated kidnapping, kidnapping, aggravated battery resulting in great bodily harm or permanent disability or disfigurement and any other felony which involves the use or threat of physical force or violence against any individual.

VILLAGE OF



NORTHBROOK

1225 CEDAR LANE

NORTHBROOK, ILLINOIS 60062-4582

847/272-5050
FAX 847/272-9760

BOARD OF TRUSTEES

Robert J. Jaeger A.C. Buehler III
Sandra E. Frum Kent J. Donewald
James A. Karagianis Brian J. Meek

Lona N. Louis

Village Clerk

PRESIDENT
Mark W. Damisch

Village Manager
John M. Novinson

January 25, 2005

Dr. David Hales
School District 225
1835 Landwehr Road
Glenview, IL 60025

Dear Dave:

I am enclosing a signed copy of the Police Liaison Officer Agreement entered into between the Village of Northbrook and the Board of Education of School District 225, for your files.

Sincerely,



John M. Novinson
Village Manager

cc: Ray Arthurs
File

www.northbrook.il.us
e-mail: village@northbrook.il.us



POLICE LIAISON OFFICER AGREEMENT

This Police Officer Liaison Officer Agreement (the "Agreement") is made and entered into as of the 12th day of January, 2005 and is by and between the **VILLAGE OF NORTHBROOK** ("Village") and the **BOARD OF EDUCATION OF SCHOOL DISTRICT 225** ("Board").

IN CONSIDERATION of the recitals and mutual covenants and agreements set forth in this Agreement, the Village and the Board agree as follows in the exercise of their intergovernmental powers under the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act:

1. **RECITALS**

A. The Board and the Village agree on the mutual benefits of having a full time police officer from the Village who will act as Police Liaison Officer ("Officer") at Glenbrook North High School ("School").

B. The Village is willing to supply the services of a police officer to the Board under the terms and conditions set forth in this Agreement.

C. The Board and Village believe that the beneficial objectives will be assisted in being met by entering into this Agreement, including, but not limited to, the following:

- i. The Officer will provide the Village Police Department ("Police Department") and the School with a direct line of communication and resource for dealing with problems of mutual concern;
- ii. The Officer will create and maintain a positive relationship between law enforcement officers, school officials, students and parents;

- iii. The Officer will assist in the protection of students, staff, and the School from theft, vandalism, assault, trespassing, and other violations of the law;
- iv. The Officer will assist in providing educational programs concerning social issues in which law enforcement is involved; and
- v. Upon request of the School, the Officer will provide security at extracurricular events.

2. PROVISION OF OFFICER

On each day that the regular school term is in session, a police officer from the Village shall be assigned to the school as the Police Liaison Officer.

3. AVAILABILITY

The Officer shall be on special assignment to the School and shall not be called upon for regular police duties by the Village except in emergencies, as determined by the Chief of Police. The Officer shall be assigned to the School for the entire regular school term, but not for any summer school term or other school holiday vacation period.

4. DUTIES

The Officer shall have the following duties:

A. Investigate and take appropriate action on criminal and traffic problems, including but not limited to theft, assault, vandalism, drugs, possession or use of weapons, trespassing and reckless driving.

B. Serve as a counselor and/or referral source for students with problems in which the Officer's expertise may be helpful.

C. Work with parents, police, and social service agencies on matters, which may affect the School, such as runaways, ungovernable and neglected children.

- D. Assist the School in handling truancy problems.
- E. Conduct presentations on law, law enforcement issues, individual liberties and social responsibilities. These presentations will include lectures, discussions, demonstrations, movies and/or role playing.
- F. Attend court, when necessary, for matters arising out of the Officer's duties at the School.
- G. Be available to students, faculty, parents, School, and community organizations as a resource.
- H. Maintain a record of all police action involving students and non-students on School grounds during School hours.
- I. Perform such reciprocal reporting activities as agreed between the Police Department and the School administration pursuant to sections 10-20 and 22-20 of the School Code, 105 ILCS 5/10-20.14 and 22-20.
- J. Perform other duties, as directed by the School administration and Police Department.

5. EMPLOYMENT STATUS

The Officer will remain an employee of the Village for all purposes, including, but limited to, wages, benefits, liability insurance and worker's compensation, and will remain subject to the terms of the Agreement in force between the Village and the Northbrook Police Association ("NPA Agreement"), or any subsequent collective bargaining agreement entered into between the Village and any union representing the Village police officers. The Officer shall be governed and protected by all Village rules, regulations and policies, and all state and federal laws applicable to police officers.

6. HOURS: ASSIGNMENTS

The Officer shall work eight hours a day for five days a week. The days and hours shall be determined by the Principal of the School, or his designee, to correspond to the normal hours of operation of the School. Such Principal, or his designee, may adjust the Officer's work hours to respond to special circumstances. If the Officer works in excess of 8 hours in any day or in excess of 40 hours in any week, the Officer shall be paid overtime or compensatory time in accordance with the overtime policies of and agreements of the Village. The Officer shall be paid for court time and work breaks in accordance with the NPA Agreement.

7. APPLICATION OF VILLAGE POLICIES TO OFFICER

Policies and procedures of the Officer's sick leave, holiday leave, funeral leave, military leave, and any other leaves shall be governed by the NPA Agreement and other rules, regulation and policies of the Village.

8. REPORTING RESPONSIBILITIES

The Officer shall report to the Principal, or his or her designee, and work cooperatively with the Deans and other administrators of the School.

9. RESOLUTION OF CONFLICTS

If a conflict should arise between any rule, regulation, policy or procedure of the Police Department and any rule, regulation, policy or procedure of the Board or the School administration, the conflict shall be resolved by the Chief of Police and the Principal of the School with specific reference to any applicable provision of the NPA Agreement.

10. PAYMENT TO OFFICER

The Village will issue all paychecks to the Officer.

11. BOARD PAYMENT TO VILLAGE

During each year in which the school uses the services of the Officer, the Board shall make an annual payment to the Village to reimburse the Village for the salary of, and the fringe benefits for, the Officer, including, but not limited to, longevity pay, health insurance, dental insurance, life insurance, Medicare, police pension and clothing allowance. The Village shall determine, and promptly notify the Board of the annual amount due from the Board based on the regular salary and fringe benefits of the Officer and any additional amount due to the Officer because of overtime attributable to the assignment as Officer. The amount due from the Board for the for the Officer's salary and fringe benefits shall be pro rated based on the numbers of days the Officer was available for regular assignment with the Police Department. The Board shall promptly pay the Village the amount due pursuant to notice from the Village.

12. EQUIPMENT AND SUPPLIES

The School will provide the Officer with an office, telephone, and necessary office equipment and supplies to perform the duties described in Section 4 above. The Officer will wear plain clothes or the customary uniform and equipment, as directed by school officials, during his assigned hours at the school. The Officer will carry a service weapon in a secured holster in accordance with police department policies.

13. SELECTION OF OFFICER

The Chief of Police shall provide to the School a police officer, appointed in accordance with the established selection procedures of the Police Department. The School may provide a representative to participate with the Police Department in the selection process for the position of School Liaison Officer.

14. REASSIGNMENT

The School will have the right to have the Officer reassigned to his normal duties with the Police Department at any time if the Principal of the School determines

that the Officer's performance is not in the best interest of the School. The School shall then select another officer to act as the Officer in accordance with the selection procedure established in Section 13 above.

15. LIABILITY, RESPONSIBILITY and AUTHORITY

The Board shall and hereby agrees to indemnify and holds harmless the Village, its officers, officials employees against any claims, actions, causes of action, demands, damages, costs and expenses, including reasonable attorney's fees of the defense thereof (collectively, "Claims"), arising from or in connection with the activities contemplated hereunder provided that said Claims (i) have not been caused by the negligent or reckless conduct, or willful misconduct, of the Village and its officers, officials or employees, including the Officer, or (ii) have occurred in consequence of specific direction provided by the Board to the Officer.

The Village shall and hereby agrees to indemnify and hold harmless the Board, its officers, officials and employees, against any Claims arising from or in connection with the activities contemplated hereunder, provided that said Claims (i) have not been caused by the negligent or reckless conduct, or willful misconduct, of the Board and its officers, officials, or (ii) have occurred in consequence of specific direction provided by the Village to the Officer.

This Agreement shall not be interpreted to, and is not intended to establish, and special or particularized duty to or for the benefit of students, staff, faculty, parents, or visitors to the School or the Village or the board beyond those duties afforded under state law. In addition, this Agreement shall not be interpreted to waive, forfeit, or relinquish the Officer's, Village's or Board's statutory or common law immunities or privileges.

16. TERM

This Agreement shall have a duration of one year from the date set forth in the first paragraph on page one of this Agreement. After the expiration of the original term, this Agreement will be automatically renewed on a year to year basis unless either

party gives notice in writing to the other party of its intent not to renew the Agreement at least 90 days prior to the expiration of the Agreement or any renewal term thereof.

17. GENERAL PROVISIONS

A. No Third Party Beneficiaries. This Agreement is for the sole and exclusive benefit of the parties hereto and their respective successors and permitted assigns and no third party is intended to or shall have any rights hereunder.

B. Assignment. No part of this Agreement may be assigned by any of the parties hereto without prior written consent of the parties.

C. Entire Agreement. This Agreement shall constitute the entire agreement of the parties hereto; all prior agreements between the parties, whether written or oral, are merged herein and shall be of no force or effect.

D. Amendments. In the event that any party desires to modify or amend this Agreement, written notice thereof shall be given to the other party at least 30 days prior to the consideration of said modification or amendment. If said modification or amendment is thereafter mutually agreed upon in writing signed by both of the parties, this Agreement will be so amended. All modifications and/or amendments shall be in writing and shall become effective upon execution by the appropriate officer of each of the parties, unless the modification or amendment provides for another effective date.

E. Notice. Any notice or other communication required or permitted to be given under this agreement shall be in writing and shall be (A) personally delivered, or (B) delivered by a reputable overnight courier, or (C) delivered by certified mail, return receipt requested, and deposited in the U.S. Mail, postage paid. Telecopy notices shall be deemed valid only to the extent they are (i) actually received by the individual to whom addressed and (ii) followed by delivery of actual notice in the manner described in either (A), (B) or (C) above within three (3) business days thereafter. Notices shall be deemed received at the earlier of actual receipt, or one (1) business day after deposit with an overnight courier as evidenced by a receipt of deposit, or three (3) business days following deposit in the U.S. Mail, as evidenced by a return receipt. Notices shall be directed to the parties at their respective addresses set forth below or at

such addresses as either party may, from time to time, specify by written notice to the other in the manner described above.

To Board:

Superintendent,
Glenbrook High School District 225
1225 Landwehr Road
Glenview, Illinois 60025

To Northbrook:

Chief of Police,
Northbrook Police Department
1401 Landwehr Road
Northbrook, Illinois 60062

F. Further Actions. The parties agree to do, execute, acknowledge and deliver all agreements and other documents and take all actions necessary or desirable to comply with the provisions of this Agreement and the intent hereof.

G. Authority. The individual officers of the parties who have executed this Agreement represent and warrant that they have full power and the lawful authority to execute this Agreement and perform and fulfill the obligations and responsibilities contemplated hereunder on behalf and in the name of the party for which they have executed this Agreement.

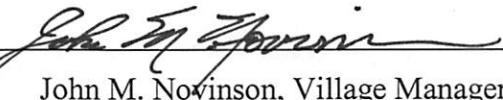
H. Headings. The section and paragraph headings appearing in this Agreement have been inserted for the purpose of convenience and ready reference. They do not purport to and shall not be deemed to define, limit or extend the scope or intent of the paragraph to which they pertain.

I. Multiple Counterparts. This Agreement may be executed in multiple counterparts, each of which shall, for all purposes, constitute a duplicate original.

J. Governing Law. This Agreement and the interpretation thereof shall be governed by the internal laws, but not the conflicts of laws rules, of the State of Illinois.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above.

VILLAGE OF NORTHBROOK

By: 
John M. Novinson, Village Manager

ATTEST:


Lona Louis, Village Clerk

The seal is circular with a double-lined border. The outer ring contains the text "VILLAGE OF NORTHBROOK" at the top and "NORTHBROOK COUNTY, ILL." at the bottom, separated by two stars. The inner circle contains the word "CORPORATE" at the top and "SEAL" at the bottom, separated by a horizontal line.

BOARD OF EDUCATION HIGH SCHOOL
DISTRICT 225

By: 
Carol Rogal, Board President

ATTEST:


David Hales, District Superintendent



Elaine Geallis <egeallis@glenbrook225.org>

Re: 4.10.18 FOIA request from NBC5

1 message

Rosanne Marie Williamson <rwilliamson@glenbrook225.org>

Mon, Apr 16, 2018 at 3:00 PM

To: "Kim, Katie (NBCUniversal)" <katie.kim@nbcuni.com>

Bcc: egeallis@glenbrook225.org

Dear Ms. Kim,

Thank you for writing to Glenbrook High School District 225 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On 4/10/18 we received your request for the following information:

- Documents sufficient to show which schools in Glenbrook/Northfield Township High School District 225 have a school resource officer (SRO) assigned

District Response: Glenbrook North = 1 and Glenbrook South = 1

- Documents showing all policies and guidelines for that school resource officer

District Response: See attached.

Sincerely,

Rosanne Williamson Ed.D.
Assistant Superintendent for Educational Services
Glenbrook H.S. District 225
3801 West Lake Ave.
Glenview, IL 60026
847-486-4701

On Tue, Apr 10, 2018 at 11:05 AM, Kim, Katie (NBCUniversal) <katie.kim@nbcuni.com> wrote:

454 North Columbus Drive

A Division of National Broadcasting

Chicago, IL 60611-5555

Company, Inc.

312-836-5555

www.nbcchicago.com



2 attachments



Glenview Liaison Officer Reciprocal Agreement.pdf
917K



Police Liaison Officer Agreement NBK - GBN.pdf
751K

RECIPROCAL REPORTING AGREEMENT BETWEEN
NORTHFIELD TOWNSHIP HIGH SCHOOL DISTRICT NO. 225
AND THE VILLAGE OF GLENVIEW



THIS AGREEMENT is made and entered into as of the 11th day of Aug., 2003, by and between the Board of Education of Northfield Township High School District No. 225 (hereinafter "School District") and the Village of Glenview (hereinafter "Village") and they hereby agree as follows:

1. Background.

- A. Section 5/10-20.14(b) of the *Illinois School Code*, 105 ILCS 5/1-1 et seq., requires school districts to develop policy guideline procedures to establish and maintain a reciprocal reporting system between the school district and local law enforcement agencies regarding criminal offenses committed by students.
- B. Section 10/6(a)(6.5) of the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and the *Family Educational Rights and Privacy Act*, 20 U.S.C. Section 1232(g), authorize school districts to release student records and information contained therein to law enforcement officers when necessary for the discharge of their official duties prior to adjudication of the student and upon written certification that the information will not be disclosed to any other party except as provided under law or order of court.
- C. Section 1-7(A)(8) of the *Juvenile Court Act of 1987*, 705 ILCS 405/1-1 et seq., authorizes law enforcement agencies to allow appropriate school officials to inspect and copy certain law enforcement records concerning a minor enrolled in a school within the School District under a reciprocal reporting system for certain offenses.
- D. The School District, the Chief of Police of the Village Police Department, and the Corporate Authorities of the Village agree that enhanced communication between the School District and Village law enforcement officials under a reciprocal reporting agreement would greatly benefit their services to children and the community.
- E. The Board of Education and the Village are authorized to enter into intergovernmental agreements pursuant to the *Illinois Constitution of 1970*, Article VII, Section 10(a) et seq., and the *Intergovernmental Cooperation Act*, 5 ILCS 220/1 et seq.

2. **Designated Contacts at the Parties.**

- A. **School District.** The School District's Principals (hereinafter "Principals") shall provide the Village Chief of Police (hereinafter "Chief of Police ") with a list of administrators to be contacted with regular and emergency telephone numbers. The administrators identified in the list shall be considered the "Appropriate School Official," for purposes of Section 1-7(A)(8) of the *Juvenile Court Act of 1987*.
 - B. **Village.** The Chief of Police shall provide the Principals with the names and titles of a primary (generally the assigned Police Liaison Officer) and two back-up contacts, who will have the primary responsibility for implementing these guidelines on behalf of the Village Police Department. Any person so designated by the Chief of Police shall be considered an "Appropriate Law Enforcement Official," for purposes of Section 1-7(A)(8) of the *Juvenile Court Act of 1987*.
 - C. **Changes in Designated Representatives.** The Principals and Chief of Police may, as they deem necessary and upon proper notification, designate different persons to the respective positions of "Appropriate School Official" and "Appropriate Law Enforcement Official."
3. **Meetings of Designated Representatives.** The Principals and/or any Appropriate Law Enforcement Official will arrange meetings, as needed, between School District officials and individuals representing law enforcement to share information regarding criminal offenses committed by students.
4. **Reporting By School District.** The School District, acting through the Appropriate School Official, shall report any alleged or suspected criminal acts of students to the Appropriate Law Enforcement Official. (1996 Ill. Atty. Gen. Op. 96-040) Such criminal activity is intended to include the following:
- A. Unlawful use of weapons as defined in Section 24-1 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time.
 - B. A violation of the *Illinois Controlled Substances Act*, 720 ILCS 570/100 et seq., as amended from time to time.

- C. A violation of the *Cannabis Control Act*, 720 ILCS 550/1, et seq., as amended from time to time.
 - D. A forcible felony as defined in Section 2-8 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time.
 - E. Other felonies, misdemeanors, and Village ordinance violations including, but not limited to, the following:
 - (1) theft and criminal damage to property;
 - (2) battery, fights, gang or violent activity which might reasonably be expected to carry over into the community;
 - (3) abuse, neglect, lock-out and runaway situations; and
 - (4) other activities involving students which threaten the safety of students or others on or off school grounds.
5. **Reporting by Village.** The Village Police Department, acting through the Appropriate Law Enforcement Officials, will comply with applicable State and federal law in implementing this Agreement and shall provide the information specified below to the Appropriate School Official.
- A. Pursuant to Section 1-7(A)(8) of the *Juvenile Court Act of 1987*, as may be amended from time to time, a copy of law enforcement records of the Village for a minor enrolled in a school within the School District who has been arrested or taken into custody for any of the following offenses:
 - (1) unlawful use of weapons as defined in Section 24-1 of the *Criminal Code of 1961*, 720 ILCS 5/1-1 et seq., as amended from time to time;
 - (2) a violation of the *Illinois Controlled Substances Act*, 720 ILCS 570/100 et seq., as amended from time to time;
 - (3) a violation of the *Cannabis Control Act*, 720 ILCS 550/1, et seq., as amended from time to time; and
 - (4) a forcible felony as defined in Section 2-8 of the *Criminal*

Code of 1961, 720 ILCS 5/1-1 et seq., as amended from time to time.

- B. Pursuant to Section 7(d)(i), (ii) and (iv) of the *Freedom of Information Act*, 5 ILCS 140/1 et seq., as may be amended from time to time, a copy, or the opportunity to inspect, the following records of the Village for persons 17 years of age or older who are enrolled in a school within the School District:
 - (1) chronologically maintained arrest information, such as traditional arrest logs or blotters;
 - (2) the name of the person in custody of the Police Department and the charges for which the person is being held; and
 - (3) records that are otherwise available under State or local law.
- C. Pursuant to Section 5-905(1)(h) of the *Juvenile Court Act of 1987*, as may be amended from time to time, a copy of law enforcement records of the Village concerning a minor enrolled in a school within the School District who has been arrested for any offense classified as a felony, or a Class A or B misdemeanor, whether arrested under State law or an equivalent local ordinance.

6. **General Rules for Reporting.**

- A. **Confidentiality.** All information disclosed and communications made under this Agreement are to remain confidential and will not be disclosed to any other party, except as provided by State law. This provision is intended, among other things, to satisfy Section 6(a)6.5 of the *Illinois School Student Records Act*, 105 ILCS 10/1, et seq., as may be amended from time to time, which authorizes school districts to release student records and information to law enforcement officers when necessary for the discharge of their official duties prior to adjudication of the student. Execution of this Agreement shall be deemed to be the Village's written certification that the information disclosed by the school, including student records, will not be disclosed to any other party, except as provided by law or order of court.
- B. **Student Records.** School officials shall follow State and federal laws regarding school records. In addition, it is recognized that the

reports of law enforcement officers working in the school are not student records pursuant to Section 10/2(d) of the *Illinois School Student Records Act*, 105 ILCS 10/1, et seq.

- C. **No Limitations on Other Items.** Nothing in this Agreement is intended to limit or restrict the powers, duties and authority of the parties as provided by law.
- D. **Imminent Threat.** Where an activity reportable under these guidelines poses an imminent threat to the safety of students or others, the information will be shared as soon as possible.
7. **Entire Agreement.** This Agreement contains all the terms and conditions and promises of the parties hereto. No modification or waiver of any provision of this Agreement shall be valid or binding unless in writing and signed by both parties.
8. **Authority.** Each of the parties represents and warrants to the other party that it has the right, power, and legal authority to enter into and fully perform the Agreement in accordance with its terms and that this Agreement, when executed and delivered by the parties, will be a legal, valid, and binding obligation enforceable against the parties in accordance with its terms.
9. **Non-Waiver of Terms.** All rights, powers and privileges conferred hereunder upon the parties shall be cumulative and not restrictive of those given by law. No failure of either party to exercise any power given hereunder, and no custom or practice of the parties at variance with the term hereof, shall constitute a waiver of the right of either party to demand exact compliance with the terms of this Agreement.
10. **No Assignment.** This Agreement and any rights herein granted are personal to the parties hereto and shall not be assigned, encumbered, or otherwise transferred. Any attempt at violative assignment, encumbrance, or other transfer, whether voluntary or by operation of law, shall be void and of no force and effect.
11. **Governing Law.** This Agreement shall be governed and construed and the legal relations shall be determined in accordance with the internal laws, but not the conflict of law rules, of the State of Illinois.
12. **Notices.** Notice by either party is deemed given when mailed, postage

prepaid, certified or registered, return receipt requested, addressed to the other party at the address appearing below:

To the Board
of Education:

Superintendent of Schools
Northfield Township High School District No. 225
1835 Landwehr Road
Glenview, Illinois 60025

To the Village:

Glenview Police Department
Attention: Chief of Police
1215 Waukegan Road
Glenview, Illinois 60025

Either party may, by written notice to the other, change the address to which any such communications shall be sent. After notice of such change has been received, any communications shall be sent directly to such party at such changed address.

13. **Headings.** The Agreement heading and all paragraph headings are for quick reference and convenience only and do not alter, amend, explain, or otherwise affect the terms and conditions appearing in this Agreement.
14. **Severability.** If any provision(s) of this Agreement shall be held invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.
15. **Amendment.** This Agreement may be altered, changed, added to, deleted from or modified only through the mutual consent of the parties in a written and signed amendment to this Agreement. Proposed amendments will be submitted in writing by May 1 of any year. If the proposed amendment is approved by both parties, the amendment shall become effective on July 1 for the twelve months thereafter unless the amendment provides for another effective date.
16. **Termination.** Either party may terminate this Agreement on July 1 of any year by giving written notice thereof to the other party by not later than the preceding May 1.
17. **Effective Date.** This Agreement shall become effective upon the date stated on page one above.

BOARD OF EDUCATION,
NORTHFIELD TOWNSHIP
HIGH SCHOOL DISTRICT NO. 225,
Cook County, Illinois

By: Carel Rozal
President

Attest: Babara Dill-Varga
Secretary

VILLAGE OF GLENVIEW

By: [Signature]
Village President

Attest: [Signature]
Village Clerk

EXHIBIT A

School Districts and Law Enforcement Agencies have certain reciprocal reporting duties by statute. The following is a list of those duties:

A. School duties.

- (1). The superintendent (or designee) is required to immediately report to the Police Department, on receipt of a written complaint from any school personnel, all incidents of battery committed against teachers, teacher personnel, administrative personnel or educational support personnel. 105 ILCS 5/10-21.7. Notification of the state police is required within 3 days.
- (2) The principal (or designee) is required to immediately report to the Police Department:
 - i. upon receiving a report from any school official or from any other person that any person, other than a law enforcement official engaged in the conduct of his or her official duties, was observed in possession of a firearm on school grounds; 105 ILCS 10-27.1A(a), (b).
 - ii. upon receipt of any written, electronic, or verbal report from any school personnel regarding a verified incident involving a firearm in a school or on school owned or leased property. 105 ILCS 5/10-27.1A(c). Notification of the state police is subject to state police requirements. Such incidents include possession of a firearm. Firearm is defined in 430 ILCS 65/1.1, a copy of which is attached for reference in Exhibit C.
- (3) The principal (or designee) is required to report to the Police Department within 48 hours of becoming aware of any incidents involving violation of §5.2 of the *Cannabis Control Act*, and/or §401 and §407(b) of the *Illinois Controlled Substances Act* occurring in the school, on the real property comprising the school, on a public way within 1,000 feet of the school, or in any conveyance owned, leased or contracted by a school to transport students to or from school or a school-related activity. 105 ILCS 127/2.

- (4) The records provided to the School District by the Police Department in (B)(1) below must be kept separate from and not become a part of the official school record of a child. Such records are not a public record, and can be used solely by the principal, counselors, and teachers of the school to aid in the proper rehabilitation of the child and to protect the safety of students and employees in the school. 105 ILCS 5/22-20.

B. Police Department duties.

- (1) The Police Department must report to the principal of the school whenever a child enrolled there is detained for proceedings under the *Juvenile Court Act of 1987*, or for any criminal offense or violation of a municipal or county ordinance. The report must contain the basis for detaining the child, circumstances surrounding the events which led to the child's detention and statutory proceedings with appropriate updates of developments and disposition. 105 ILCS 5/22-20.

C. School District and Police Department duties:

- (1) School personnel and law enforcement officers having reasonable cause to believe a child known to them in their professional or official capacity may be an abused child or a neglected child shall immediately report or cause a report to be made to the Department of Children and Family Services. 325 ILCS 5/4.

EXHIBIT B

720 ILCS 5/24-1. Unlawful Use of Weapons

- (a) A person commits the offense of unlawful use of weapons when he knowingly:
- (1) Sells, manufactures, purchases, possesses or carries any bludgeon, black-jack, slung-shot, sand-club, sand-bag, metal knuckles, throwing star, or any knife, commonly referred to as a switchblade knife, which has a blade that opens automatically by hand pressure applied to a button, spring or other device in the handle of the knife, or a ballistic knife, which is a device that propels a knifelike blade as a projectile by means of a coil spring, elastic material or compressed gas; or
 - (2) Carries or possesses with intent to use the same unlawfully against another, a dagger, dirk, billy, dangerous knife, razor, stiletto, broken bottle or other piece of glass, stun gun or taser or any other dangerous or deadly weapon or instrument of like character; or
 - (3) Carries on or about his person or in any vehicle, a tear gas gun projector or bomb or any object containing noxious liquid gas or substance, other than an object containing a non-lethal noxious liquid gas or substance designed solely for personal defense carried by a person 18 years of age or older; or
 - (4) Carries or possesses in any vehicle or concealed on or about his person except when on his land or in his own abode or fixed place of business any pistol, revolver, stun gun or taser or other firearm, except that this subsection (a) (4) does not apply to or affect transportation of weapons that meet one of the following conditions:
 - (i) are broken down in a non-functioning state; or
 - (ii) are not immediately accessible; or
 - (iii) are unloaded and enclosed in a case, firearm carrying box, shipping box, or other container by a person who has been issued a currently valid Firearm Owner's Identification Card; or

- (5) Sets a spring gun; or
- (6) Possesses any device or attachment of any kind designed, used or intended for use in silencing the report of any firearm; or
- (7) Sells, manufactures, purchases, possesses or carries:
 - (i) a machine gun, which shall be defined for the purposes of this subsection as any weapon, which shoots, is designed to shoot, or can be readily restored to shoot, automatically more than one shot without manually reloading by a single function of the trigger, including the frame or receiver of any such weapon, or sells, manufactures, purchases, possesses, or carries any combination of parts designed or intended for use in converting any weapon into a machine gun, or any combination or parts from which a machine gun can be assembled if such parts are in the possession or under the control of a person;
 - (ii) any rifle having one or more barrels less than 16 inches in length or a shotgun having one or more barrels less than 18 inches in length or any weapon made from a rifle or shotgun, whether by alteration, modification, or otherwise, if such a weapon as modified has an overall length of less than 26 inches; or
 - (iii) any bomb, bomb-shell, grenade, bottle or other container containing an explosive substance of over one-quarter ounce for like purposes, such as, but not limited to, black powder bombs and Molotov cocktails or artillery projectiles; or
- (8) Carries or possesses any firearm, stun gun or taser or other deadly weapon in any place which is licensed to sell intoxicating beverages, or at any public gathering held pursuant to a license issued by any governmental body or any public gathering at which an admission is charged, excluding a place where a showing, demonstration or lecture involving the exhibition of unloaded firearms is conducted. This subsection (a)(8) does not apply to any auction or raffle of a firearm held pursuant to a license or permit issued by a governmental body, nor does it apply to persons engaged in firearm safety training courses; or

- (9) Carries or possesses in a vehicle or on or about his person any pistol, revolver, stun gun or taser or firearm or ballistic knife, when he is hooded, robed or masked in such manner as to conceal his identity; or
- (10) Carries or possesses on or about his person, upon any public street, alley, or other public lands within the corporate limits of a city, village or incorporated town, except when an invitee thereon or therein, for the purpose of the display of such weapon or the lawful commerce in weapons, or except when on his land or in his own abode or fixed place of business, any pistol, revolver, stun gun or taser or other firearm, except that this subsection (a) (10) does not apply to or affect transportation of weapons that meet one of the following conditions:
 - (i) are broken down in a non-functioning state; or
 - (ii) are not immediately accessible; or
 - (iii) are unloaded and enclosed in a case, firearm carrying box, shipping box, or other container by a person who has been issued a currently valid Firearm Owner's Identification Card.

A "stun gun or taser", as used in this paragraph (a) means (i) any device which is powered by electrical charging units, such as, batteries, and which fires one or several barbs attached to a length of wire and which, upon hitting a human, can send out a current capable of disrupting the person's nervous system in such a manner as to render him incapable of normal functioning or (ii) any device which is powered by electrical charging units, such as batteries, and which, upon contact with a human or clothing worn by a human, can send out current capable of disrupting the person's nervous system in such a manner as to render him incapable of normal functioning; or

- (11) Sells, manufactures or purchases any explosive bullet. For purposes of this paragraph (a) "explosive bullet" means the projectile portion of an ammunition cartridge which contains or carries an explosive charge which will explode upon contact with the flesh of a human or an animal. "Cartridge" means a tubular metal case having a projectile affixed at the front thereof and a cap or primer at the rear end thereof, with the propellant contained in such tube between the projectile and the cap; or

(12) (Blank).

(b) Sentence.

A person convicted of a violation of subsection 24-1(a)(1) through (5), subsection 24-1(a)(10), or subsection 24-1(a)(11) commits a Class A misdemeanor. A person convicted of a violation of subsection 24-1(a)(8) or 24-1(a)(9) commits a Class 4 felony; a person convicted of a violation of subsection 24-1(a)(6) or 24-1(a)(7)(ii) or (iii) commits a Class 3 felony. A person convicted of a violation of subsection 24-1(a)(7)(i) commits a Class 2 felony, unless the weapon is possessed in the passenger compartment of a motor vehicle as defined in Section 1-146 of *the Illinois Vehicle Code*, > [FN1] or on the person, while the weapon is loaded, in which case it shall be a Class X felony. A person convicted of a second or subsequent violation of subsection 24-1(a)(4), 24-1(a)(8), 24-1(a)(9), or 24-1(a)(10) commits a Class 3 felony.

(c) Violations in specific places.

(1) A person who violates subsection 24-1(a)(6) or 24-1(a)(7) in any school, regardless of the time of day or the time of year, in residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 2 felony.

(1.5) A person who violates subsection 24-1(a)(4), 24-1(a)(9), or 24-1 (a)(10) in any school, regardless of the time of day or the time of year, in residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-

income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased, or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 3 felony.

- (2) A person who violates subsection 24-1(a)(1), 24-1(a)(2), or 24-1(a)(3) in any school, regardless of the time of day or the time of year, in residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, in a public park, in a courthouse, on the real property comprising any school, regardless of the time of day or the time of year, on residential property owned, operated or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development, on the real property comprising any public park, on the real property comprising any courthouse, in any conveyance owned, leased or contracted by a school to transport students to or from school or a school related activity, or on any public way within 1,000 feet of the real property comprising any school, public park, courthouse, or residential property owned, operated, or managed by a public housing agency or leased by a public housing agency as part of a scattered site or mixed-income development commits a Class 4 felony. "Courthouse" means any building that is used by the Circuit, Appellate, or Supreme Court of this State for the conduct of official business.
- (3) Paragraphs (1), (1.5), and (2) of this subsection (c) shall not apply to law enforcement officers or security officers of such school, college, or university or to students carrying or possessing firearms for use in training courses, parades, hunting, target shooting on school ranges, or otherwise with the consent of school authorities and which firearms are transported unloaded enclosed in a suitable case, box, or transportation package.

- (4) For the purposes of this subsection (c), "school" means any public or private elementary or secondary school, community college, college, or university.
- (d) The presence in an automobile other than a public omnibus of any weapon, instrument or substance referred to in subsection (a)(7) is prima facie evidence that it is in the possession of, and is being carried by, all persons occupying such automobile at the time such weapon, instrument or substance is found, except under the following circumstances: (i) if such weapon, instrument or instrumentality is found upon the person of one of the occupants therein; or (ii) if such weapon, instrument or substance is found in an automobile operated for hire by a duly licensed driver in the due, lawful and proper pursuit of his trade, then such presumption shall not apply to the driver.
- (e) Exemptions.

Crossbows, Common or Compound bows and Underwater Spearguns are exempted from the definition of ballistic knife as defined in paragraph (1) of subsection (a) of this Section.

EXHIBIT C

430 ILCS 65/1.1., Firearm.

"Firearm" means any device, by whatever name known, which is designed to expel a projectile or projectiles by the action of an explosion, expansion of gas or escape of gas; excluding, however:

- (1) any pneumatic gun, spring gun, paint ball gun or B-B gun which either expels a single globular projectile not exceeding .18 inch in diameter and which has a maximum muzzle velocity of less than 700 feet per second or breakable paint balls containing washable marking colors;
- (2) any device used exclusively for signaling or safety and required or recommended by the United States Coast Guard or the Interstate Commerce Commission;
- (3) any device used exclusively for the firing of stud cartridges, explosive rivets or similar industrial ammunition; and
- (4) an antique firearm (other than a machine-gun) which, although designed as a weapon, the Department of State Police finds by reason of the date of its manufacture, value, design, and other characteristics is primarily a collector's item and is not likely to be used as a weapon.

720 ILCS §2-8. Forcible Felony.

"Forcible felony" means treason, first degree murder, second degree murder, predatory criminal sexual assault of a child, aggravated criminal sexual assault, criminal sexual assault, robbery, burglary, residential burglary, aggravated arson, arson, aggravated kidnapping, kidnapping, aggravated battery resulting in great bodily harm or permanent disability or disfigurement and any other felony which involves the use or threat of physical force or violence against any individual.

VILLAGE OF



NORTHBROOK

1225 CEDAR LANE

NORTHBROOK, ILLINOIS 60062-4582

847/272-5050
FAX 847/272-9760

BOARD OF TRUSTEES

Robert J. Jaeger A.C. Buehler III
Sandra E. Frum Kent J. Donewald
James A. Karagianis Brian J. Meek

Lona N. Louis

Village Clerk

PRESIDENT
Mark W. Damisch

Village Manager
John M. Novinson

January 25, 2005

Dr. David Hales
School District 225
1835 Landwehr Road
Glenview, IL 60025

Dear Dave:

I am enclosing a signed copy of the Police Liaison Officer Agreement entered into between the Village of Northbrook and the Board of Education of School District 225, for your files.

Sincerely,



John M. Novinson
Village Manager

cc: Ray Arthurs
File

www.northbrook.il.us
e-mail: village@northbrook.il.us



POLICE LIAISON OFFICER AGREEMENT

This Police Officer Liaison Officer Agreement (the "Agreement") is made and entered into as of the 12th day of January, 2005 and is by and between the **VILLAGE OF NORTHBROOK** ("Village") and the **BOARD OF EDUCATION OF SCHOOL DISTRICT 225** ("Board").

IN CONSIDERATION of the recitals and mutual covenants and agreements set forth in this Agreement, the Village and the Board agree as follows in the exercise of their intergovernmental powers under the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act:

1. RECITALS

A. The Board and the Village agree on the mutual benefits of having a full time police officer from the Village who will act as Police Liaison Officer ("Officer") at Glenbrook North High School ("School").

B. The Village is willing to supply the services of a police officer to the Board under the terms and conditions set forth in this Agreement.

C. The Board and Village believe that the beneficial objectives will be assisted in being met by entering into this Agreement, including, but not limited to, the following:

- i. The Officer will provide the Village Police Department ("Police Department") and the School with a direct line of communication and resource for dealing with problems of mutual concern;
- ii. The Officer will create and maintain a positive relationship between law enforcement officers, school officials, students and parents;

- iii. The Officer will assist in the protection of students, staff, and the School from theft, vandalism, assault, trespassing, and other violations of the law;
- iv. The Officer will assist in providing educational programs concerning social issues in which law enforcement is involved; and
- v. Upon request of the School, the Officer will provide security at extracurricular events.

2. PROVISION OF OFFICER

On each day that the regular school term is in session, a police officer from the Village shall be assigned to the school as the Police Liaison Officer.

3. AVAILABILITY

The Officer shall be on special assignment to the School and shall not be called upon for regular police duties by the Village except in emergencies, as determined by the Chief of Police. The Officer shall be assigned to the School for the entire regular school term, but not for any summer school term or other school holiday vacation period.

4. DUTIES

The Officer shall have the following duties:

A. Investigate and take appropriate action on criminal and traffic problems, including but not limited to theft, assault, vandalism, drugs, possession or use of weapons, trespassing and reckless driving.

B. Serve as a counselor and/or referral source for students with problems in which the Officer's expertise may be helpful.

C. Work with parents, police, and social service agencies on matters, which may affect the School, such as runaways, ungovernable and neglected children.

- D. Assist the School in handling truancy problems.
- E. Conduct presentations on law, law enforcement issues, individual liberties and social responsibilities. These presentations will include lectures, discussions, demonstrations, movies and/or role playing.
- F. Attend court, when necessary, for matters arising out of the Officer's duties at the School.
- G. Be available to students, faculty, parents, School, and community organizations as a resource.
- H. Maintain a record of all police action involving students and non-students on School grounds during School hours.
- I. Perform such reciprocal reporting activities as agreed between the Police Department and the School administration pursuant to sections 10-20 and 22-20 of the School Code, 105 ILCS 5/10-20.14 and 22-20.
- J. Perform other duties, as directed by the School administration and Police Department.

5. EMPLOYMENT STATUS

The Officer will remain an employee of the Village for all purposes, including, but limited to, wages, benefits, liability insurance and worker's compensation, and will remain subject to the terms of the Agreement in force between the Village and the Northbrook Police Association ("NPA Agreement"), or any subsequent collective bargaining agreement entered into between the Village and any union representing the Village police officers. The Officer shall be governed and protected by all Village rules, regulations and policies, and all state and federal laws applicable to police officers.

6. HOURS: ASSIGNMENTS

The Officer shall work eight hours a day for five days a week. The days and hours shall be determined by the Principal of the School, or his designee, to correspond to the normal hours of operation of the School. Such Principal, or his designee, may adjust the Officer's work hours to respond to special circumstances. If the Officer works in excess of 8 hours in any day or in excess of 40 hours in any week, the Officer shall be paid overtime or compensatory time in accordance with the overtime policies of and agreements of the Village. The Officer shall be paid for court time and work breaks in accordance with the NPA Agreement.

7. APPLICATION OF VILLAGE POLICIES TO OFFICER

Policies and procedures of the Officer's sick leave, holiday leave, funeral leave, military leave, and any other leaves shall be governed by the NPA Agreement and other rules, regulation and policies of the Village.

8. REPORTING RESPONSIBILITIES

The Officer shall report to the Principal, or his or her designee, and work cooperatively with the Deans and other administrators of the School.

9. RESOLUTION OF CONFLICTS

If a conflict should arise between any rule, regulation, policy or procedure of the Police Department and any rule, regulation, policy or procedure of the Board or the School administration, the conflict shall be resolved by the Chief of Police and the Principal of the School with specific reference to any applicable provision of the NPA Agreement.

10. PAYMENT TO OFFICER

The Village will issue all paychecks to the Officer.

11. BOARD PAYMENT TO VILLAGE

During each year in which the school uses the services of the Officer, the Board shall make an annual payment to the Village to reimburse the Village for the salary of, and the fringe benefits for, the Officer, including, but not limited to, longevity pay, health insurance, dental insurance, life insurance, Medicare, police pension and clothing allowance. The Village shall determine, and promptly notify the Board of the annual amount due from the Board based on the regular salary and fringe benefits of the Officer and any additional amount due to the Officer because of overtime attributable to the assignment as Officer. The amount due from the Board for the for the Officer's salary and fringe benefits shall be pro rated based on the numbers of days the Officer was available for regular assignment with the Police Department. The Board shall promptly pay the Village the amount due pursuant to notice from the Village.

12. EQUIPMENT AND SUPPLIES

The School will provide the Officer with an office, telephone, and necessary office equipment and supplies to perform the duties described in Section 4 above. The Officer will wear plain clothes or the customary uniform and equipment, as directed by school officials, during his assigned hours at the school. The Officer will carry a service weapon in a secured holster in accordance with police department policies.

13. SELECTION OF OFFICER

The Chief of Police shall provide to the School a police officer, appointed in accordance with the established selection procedures of the Police Department. The School may provide a representative to participate with the Police Department in the selection process for the position of School Liaison Officer.

14. REASSIGNMENT

The School will have the right to have the Officer reassigned to his normal duties with the Police Department at any time if the Principal of the School determines

that the Officer's performance is not in the best interest of the School. The School shall then select another officer to act as the Officer in accordance with the selection procedure established in Section 13 above.

15. LIABILITY, RESPONSIBILITY and AUTHORITY

The Board shall and hereby agrees to indemnify and holds harmless the Village, its officers, officials employees against any claims, actions, causes of action, demands, damages, costs and expenses, including reasonable attorney's fees of the defense thereof (collectively, "Claims"), arising from or in connection with the activities contemplated hereunder provided that said Claims (i) have not been caused by the negligent or reckless conduct, or willful misconduct, of the Village and its officers, officials or employees, including the Officer, or (ii) have occurred in consequence of specific direction provided by the Board to the Officer.

The Village shall and hereby agrees to indemnify and hold harmless the Board, its officers, officials and employees, against any Claims arising from or in connection with the activities contemplated hereunder, provided that said Claims (i) have not been caused by the negligent or reckless conduct, or willful misconduct, of the Board and its officers, officials, or (ii) have occurred in consequence of specific direction provided by the Village to the Officer.

This Agreement shall not be interpreted to, and is not intended to establish, and special or particularized duty to or for the benefit of students, staff, faculty, parents, or visitors to the School or the Village or the board beyond those duties afforded under state law. In addition, this Agreement shall not be interpreted to waive, forfeit, or relinquish the Officer's, Village's or Board's statutory or common law immunities or privileges.

16. TERM

This Agreement shall have a duration of one year from the date set forth in the first paragraph on page one of this Agreement. After the expiration of the original term, this Agreement will be automatically renewed on a year to year basis unless either

party gives notice in writing to the other party of its intent not to renew the Agreement at least 90 days prior to the expiration of the Agreement or any renewal term thereof.

17. GENERAL PROVISIONS

A. No Third Party Beneficiaries. This Agreement is for the sole and exclusive benefit of the parties hereto and their respective successors and permitted assigns and no third party is intended to or shall have any rights hereunder.

B. Assignment. No part of this Agreement may be assigned by any of the parties hereto without prior written consent of the parties.

C. Entire Agreement. This Agreement shall constitute the entire agreement of the parties hereto; all prior agreements between the parties, whether written or oral, are merged herein and shall be of no force or effect.

D. Amendments. In the event that any party desires to modify or amend this Agreement, written notice thereof shall be given to the other party at least 30 days prior to the consideration of said modification or amendment. If said modification or amendment is thereafter mutually agreed upon in writing signed by both of the parties, this Agreement will be so amended. All modifications and/or amendments shall be in writing and shall become effective upon execution by the appropriate officer of each of the parties, unless the modification or amendment provides for another effective date.

E. Notice. Any notice or other communication required or permitted to be given under this agreement shall be in writing and shall be (A) personally delivered, or (B) delivered by a reputable overnight courier, or (C) delivered by certified mail, return receipt requested, and deposited in the U.S. Mail, postage paid. Telecopy notices shall be deemed valid only to the extent they are (i) actually received by the individual to whom addressed and (ii) followed by delivery of actual notice in the manner described in either (A), (B) or (C) above within three (3) business days thereafter. Notices shall be deemed received at the earlier of actual receipt, or one (1) business day after deposit with an overnight courier as evidenced by a receipt of deposit, or three (3) business days following deposit in the U.S. Mail, as evidenced by a return receipt. Notices shall be directed to the parties at their respective addresses set forth below or at

such addresses as either party may, from time to time, specify by written notice to the other in the manner described above.

To Board:

Superintendent,
Glenbrook High School District 225
1225 Landwehr Road
Glenview, Illinois 60025

To Northbrook:

Chief of Police,
Northbrook Police Department
1401 Landwehr Road
Northbrook, Illinois 60062

F. Further Actions. The parties agree to do, execute, acknowledge and deliver all agreements and other documents and take all actions necessary or desirable to comply with the provisions of this Agreement and the intent hereof.

G. Authority. The individual officers of the parties who have executed this Agreement represent and warrant that they have full power and the lawful authority to execute this Agreement and perform and fulfill the obligations and responsibilities contemplated hereunder on behalf and in the name of the party for which they have executed this Agreement.

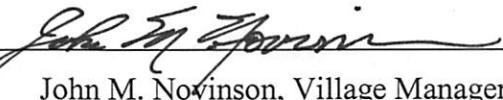
H. Headings. The section and paragraph headings appearing in this Agreement have been inserted for the purpose of convenience and ready reference. They do not purport to and shall not be deemed to define, limit or extend the scope or intent of the paragraph to which they pertain.

I. Multiple Counterparts. This Agreement may be executed in multiple counterparts, each of which shall, for all purposes, constitute a duplicate original.

J. Governing Law. This Agreement and the interpretation thereof shall be governed by the internal laws, but not the conflicts of laws rules, of the State of Illinois.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above.

VILLAGE OF NORTHBROOK

By: 
John M. Novinson, Village Manager

ATTEST:


Lona Louis, Village Clerk

The seal is circular with a double-lined border. The outer ring contains the text "VILLAGE OF NORTHBROOK" at the top and "NORTHBROOK COUNTY, ILL." at the bottom, separated by two stars. The inner circle contains the word "CORPORATE" at the top and "SEAL" at the bottom, also separated by two stars.

BOARD OF EDUCATION HIGH SCHOOL
DISTRICT 225

By: 
Carol Rogal, Board President

ATTEST:


David Hales, District Superintendent