

To: Dr. Mike Riggle
Board of Education

From: Kris Frandson
Casey Wright
Kim Ptak

Date: Monday, February 11, 2019




Re: Recommended Capital Projects Funded by 2019-20 School Operating Budgets

Recommendation

It is recommended that the Board authorize District administration to work with Arcon Associates, the District architect, to develop bid specifications for the capital projects as presented, to be funded by the 2019-20 School Operating Budgets.

Background

A portion of the School Operating Budget provides funding for the operational needs of each school which includes small building projects, referred to as capital projects. Through the budgeting process that started in November, the school leadership teams outlined their budgetary needs, and prioritized the capital projects to be completed this year. The recommended capital projects to be funded by the 2019-20 School Operating Budgets are as follows:

Project Summary	Photo/Sketch
<p>GBN Dance Studio Renovation</p> <p>The GBN dance studio is original to the building and is used daily during all instructional blocks as well as after school for dance, poms and cheerleading programs. The area is in need of renovation which includes:</p> <ul style="list-style-type: none"> • Removal of original spline ceiling and replacing it with a new acoustical ceiling. • Replacing old fluorescent light fixtures with LED • Refinishing the wood floor • Minor HVAC modifications to tie-in with existing system • Electrical and A/V work • New Soffit/Break Metal at windows to address drop ceiling height <p>Cost Estimate: \$83,000 +</p> <p>(Note the \$83,000 assumes the current wood floor will be sanded and refinished at a cost of \$15,000. Building administration is reviewing options, such as a rolled vinyl performance floor or a wood sports floor. This would be an alternate in the bid. The floor needs to be tested for asbestos.)</p>	  

GBN Floor Replacement

Areas identified for the next phase of carpet/flooring replacement are identified in on the maps to the right, and described below.

Preschool Classroom

The preschool classroom existing carpeting is over 20 years old. Rather than replacing with new carpeting, tile flooring will be used to improve overall cleaning and maintenance.

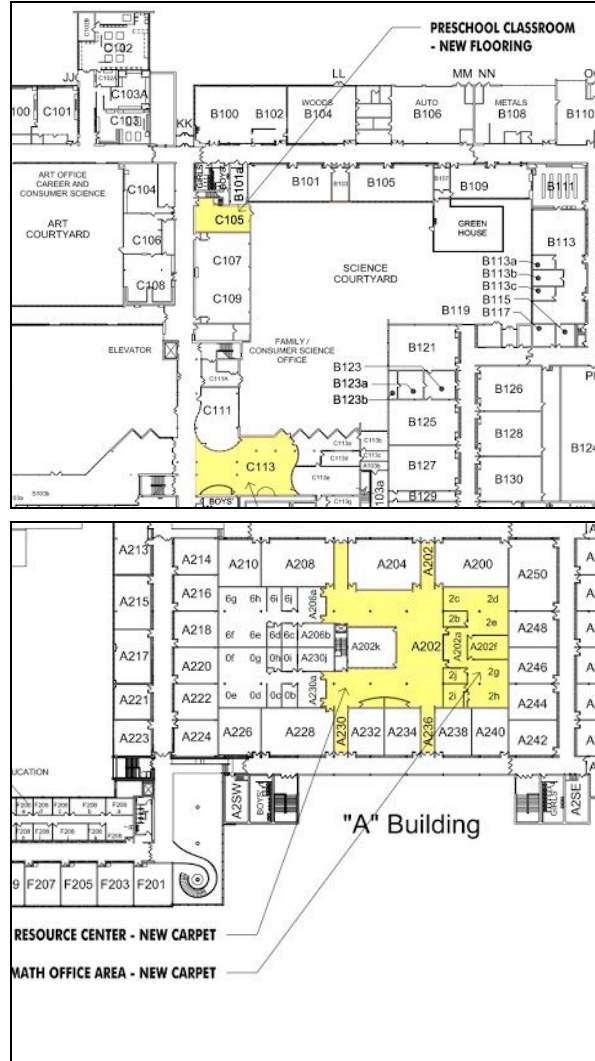
Resource Center & Math Department

The resource center on the second floor located between math, social studies and world languages as well as the math department have carpeting that was installed in 1997 which is showing significant wear and if not addressed will become a tripping hazard. It is recommended that the carpeting be replaced with new carpeting.

Student Activity Center

The student activity center is a heavily used area and the current flooring which is a mix of laminate flooring and carpet was installed as part of the referendum in 2008 and ready for replacement. Options for new flooring are currently being reviewed taking into account durability, maintenance and overall longevity given the high usage of the space.

Cost Estimate: \$100,000



Examples of Areas to be Replaced:



GBN Student Activity Furniture Replacement

The Student Activity Center is a gathering place for students and clubs throughout the school day, evenings and weekends. The current furniture is comprised of soft seating, high top tables, stools, conference tables and chairs and seats approximately 100 people. The furniture is eleven years old and has experienced a significant amount of wear and tear over the last decade. The fabric has been professionally cleaned over the years, but the staining is such that it now needs to be replaced. Fabric options have improved significantly over the years and new fabric will be selected that is stain resistant and easy to clean. The conference tables in the Green and Gold Conference room are heavy and difficult to move and reconfigure. New tables selected will be lighter and more agile to better align with the overall space vision and allow for flexible spaces and configurations. The existing conference room chairs will be repurposed to the peer group rooms and the tables will be used in the Sci-Tech classroom.

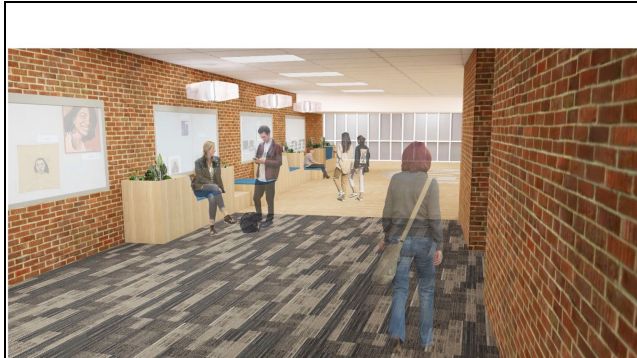
Cost Estimate: \$65,000



GBS State and Madison Student Furniture Replacement

The corridors connecting the auditorium, cafeterias and student activity center, affectionately referred to as “State and Madison,” is a central hub of the school and an area students enjoy for retreating, recharging, and (re)connecting with friends during unscheduled time. The corridor has ample space allowing students to sit on existing metal benches as well as on the floor. The proposed seating would provide more comfortable, ergonomic seating options; diversify the seating to meet the aforementioned three uses; and improve the aesthetic feel of this unique, student-centered space.

Cost Estimate: \$75,000



ARCON GBS Corridor Accent Walls **OPTION 1**
Glenbrook High School District 225
Project No. 17130
January 25, 2019



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