

To: Dr. Charles Johns
Board of Education

From: Dr. R.J. Gravel
Dr. Kim Ptak

Date: Monday, June 13, 2022

Re: Award of Bids for the School Health Center

Recommendation

It is recommended that the Board of Education award the bids as presented in Table 1 for the construction of a School Health Center at Glenbrook South High School, to be completed by the fall of 2022, in the total amount of \$565,921.

Table 1
Lowest Bids Received by Trade

Trade	Contractor	Bid Amount
Demolition	Johler Demolition	\$26,475
General Trades	Monarch Electric	\$212,500
Casework	Vanities Manufacturing	\$27,200
Flooring	Libertyville Tile	\$39,332
Plumbing	Santucci Plumbing	\$104,924
HVAC	DeKalb Mechanical	\$59,000
Electric	Carey Electric	\$96,490
Total		\$565,921
		(4.08% Under Budget)

Through the support of Congresswoman Jan Schakowsky and State Senator Laura Fine, the school district has been awarded a one-time grant for \$250,000 for facilities and equipment expenses. This funding was made possible through Congress's 2021 Community Project Funding process and was recently approved as part of the recent Omnibus spending bill. Additionally, the school district received unanticipated, unbudgeted reimbursements from FEMA for \$1.09M, for previously submitted COVID-19 expenses, which will be used to supplement the one-time construction costs for a school health center.

Background

At the May 9, 2022 Board of Education meeting, the Board approved creating bid specifications to construct a school health center at Glenbrook South at an estimated cost of \$590,000. A copy of the historical memo is attached.

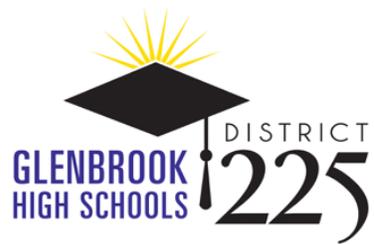
Bid specifications were distributed to prospective bidders on Monday, May 24, 2022, and a mandatory pre-bid walk through was conducted on Tuesday, May 31, 2022. There was high bidder interest with an average of 3 bids submitted per trade. Bids were opened and read publicly on Tuesday, June 7, 2022. Based on the responses, we are confident that we can move forward with construction by the end of June, which will achieve our anticipated timeline of opening the health center in the fall.

Timeline

To help facilitate the next steps and ensure construction is fully contained and not disruptive once students and staff return to school, the following high-level timeline has been created. A detailed timeline by trade is in development.

- Monday, June 13, 2022 - Board of Education approves bids.
- Monday, June 27, 2022 - Construction begins.
- Friday, July 29, 2022 - Remaining construction work is fully contained and only interior finishes (e.g., ceiling and lighting, painting, door framing, flooring, casework) remain.

Historical Board of Education Memo



To: Dr. Charles Johns
Board of Education

From: Dr. R.J. Gravel
Dr. Kim Ptak

Date: Monday, May 9, 2022

Re: School Health Center Capital Project

Recommendation

It is recommended that the Board of Education authorize the administration to:

1. Finalize the school district's application for Congressionally Directed Spending projects with the U.S. Department of Health and Human Services;
2. Develop bid specifications for the construction of a school health center at Glenbrook South High School during the summer of 2022; and
3. Prepare and distribute a request for proposal for professional services to operate the school health center at Glenbrook South High School beginning Fall, 2022.

Background

Over the past two years, we have learned about the benefits of offering basic health services such as COVID-19 testing and vaccinations to our students and staff in our school facilities. Providing convenient access to students and staff before, during, and after school has contributed to keeping our school community healthy and keeping students and staff in school for in-person learning.

In addition to our COVID-related services, we have also experienced success offering health physicals and immunizations required for student attendance. However, limited resources from local community agencies result in much greater demand than capacity. Every year there are approximately 300 students who have not completed a health physical before the first day of school, and an equivalent number who have not received required immunizations. Additionally, many students experience a mid-year expiration of their athletic physical, requiring prompt action to remain eligible to participate in athletics.

As the school district prepares for the 2022-23 school year, we believe that there are considerable benefits to continuing to offer these health services to our students and staff within the district. After evaluating options to fulfill these services, we propose establishing a school health center next school year.

The health center would serve as a hub of care for all students and staff to receive basic health care services, such as:

- Required physical exams for all freshman and transfer students;
- Athletic physical exams for students participating in interscholastic athletics;
- Required immunizations;
- COVID-19 testing and vaccinations;
- General health care exams (e.g., sore throat, nausea, eye irritation); and

- Supplemental mental health services, similar to those offered by community health agencies.

With parental consent, students would be able to access the health center through:

1. A referral from the school nurse;
2. Visiting the health center during operating hours as a walk-in patient; or
3. Scheduling an appointment for services (e.g., physical, immunization, vaccination appointment).

By offering services in the school district, students and staff will be able to seek support from a nurse practitioner during the school day, without the challenge of seeking an appointment from their primary care physician, who often requires a visit during the school day. Most importantly, when a student is not feeling well, we want to make sure that they can access care that will enable them to (1) receive a diagnosis and an action plan to address their illness and (2) keep them in school or get them back to school as quickly as possible.

With summer school taking place at Glenbrook North, the school health center would be located at Glenbrook South. To support students at Glenbrook North, a shuttle bus that serves a variety of purposes during the school day will be made available so that all students can access the health center's services. Additionally, we are pursuing telehealth-based solutions to support students who are enrolled in other attendance centers (e.g., Glenbrook Off Campus, transition program). We are also pursuing the implementation of a school health center at Glenbrook North for the 2023-24 school year.

All basic health care services would be provided at no charge to students. Staff members who participate in the school district's health benefits program would have the ability to utilize their insurance benefits at the health center.

To operate the health center, the school district would enter into a professional services agreement with a local health services organization. The agreement would provide for all of the staffing, services, and supplies necessary to operate the clinic. In preparation for this agreement, we have engaged with Mr. Justin Petrarca, the school district's legal counsel, and SSCMP, our liability consortium, to address potential liability concerns that may arise from this professional services agreement. We are confident that any liability exposure can be adequately addressed through the professional services agreement that will be created.

In developing the proposal, the finance and facilities committees met on Monday, April 18, 2022. At the two separate meetings, members of the Board of Education asked clarifying questions and offered feedback. With that feedback, the administration refined the proposal and offers the following timeline:

- Monday, May 9, 2022 - Presentation to the Board of Education
- Monday, May 23, 2022 - Board of Education approves School Health Center proposal
- Monday, May 24, 2022 - District releases capital projects bid specifications and professional services agreement request for proposal
- Tuesday, June 7, 2022 - Capital projects bids and professional services agreement RFP responses due to the District
- Monday, June 13, 2022 - Board of Education approves capital projects bid and professional services agreement

To offer a visual perspective of the clinic's location and structure, Figures 1 and 2 have been prepared by our architects.

This project will have two expenses:

1. A one-time cost for the construction and purchase of furnishings for the school health center space at Glenbrook South; and
2. An annual cost to pay for the operating costs of the health center.

One-time costs

Through the support of Congresswoman Jan Schakowsky and State Senator Laura Fine, the school district has been awarded a one-time grant for \$250,000 for facilities and equipment expenses. This funding was made possible through Congress's 2021 Community Project Funding process and was recently approved as part of the recent Omnibus spending bill. Additionally, the school district received unanticipated, unbudgeted reimbursements from FEMA for \$1.09M, for previously submitted COVID-19 expenses, which can supplement the one-time construction costs for a school-based health center.

Table 1
One-Time Costs for the School Health Center

Trade	Items Included	Cost Estimate
General Trades	General construction, demolition.	\$165,000
Mechanical, Electrical, Plumbing	Heating and cooling, sinks, drinking water tie-in, sanitary sewer, bathrooms, fixtures, lights, fire protection.	\$240,000
Other (finishes)	Acoustical ceiling, painting, glazing, doors, casework, furniture	\$185,000
Total		\$590,000

Ongoing costs

Except for providing general janitorial/maintenance and technology support, the costs to District 225 of operating a health center are limited to general supplies and personnel. It is estimated that running a health center will cost between \$350,000 and \$450,000 per year. This estimate has been developed after an extensive financial review of Evanston and Maine’s health center budgets. It should also be noted that the administration intends to seek grants from the Illinois Department of Public Health, the federal government, and community-based organizations to support the operation of the health center.

Table 2
Ongoing Operational Costs for the School Health Center

Expense Category	Cost Estimate	
Salaries and Benefits	\$438,836	
Medical Supplies and Equipment	\$3,500	
Medications and Lab Tests	\$3,200	
Total		\$445,536

Reference Materials from Neighboring School Health Centers

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Health Center / Physical Exam Information

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Physical Exam Information

The ETHS Health Center offers physical exams as follows:

- **Physical Exams for Incoming Freshmen (Grade 8)** - The ETHS Health Center offers physical exam appointments to eighth graders who will be attending ETHS.
- **Sports Physical Exams for Students In Grades 9-12** - The ETHS Health Center offers sports physical exam appointments to current ETHS students in grades 9-12.
- **Routine Physical Exams:** Annual, Camp, Work, College, and Sports.

You can also choose to schedule your student's physical exam with your family health care provider. If you would like your student to receive services at the ETHS Health Center such as a physical exam, please call to schedule your exam. For more information or to schedule an appointment, call 847-424-7265.

Physical Exam Fee Schedule
Please note – No student will be turned away because of inability to pay.

Regular Fee*
Physical Exams: \$33.00
Immunizations (each): \$7.00

Students Qualified for Free or Reduced Rate Lunch Program
Physical Exams: \$12.00
Immunizations (each): \$3.00

Federal Vaccines for Children Program
Free or low cost immunizations are available to students meeting criteria for the federal Vaccines For Children program (including medically uninsured, Illinois Department of Healthcare and Family Services Health Plan recipients or American Indian or Alaska Native). Please provide the All Kids card at time of the visit.

Please note: The ETHS Health Center does not provide routine vaccines to children with private health insurance. If your student is uninsured, contact us at 847-424-7265 to discuss your eligibility for Illinois Department of Healthcare and Family Services Health Plan.

<https://www.eths.k12.il.us/Page/533>
1/2

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Health Center/ Physical Exam Information

***A receipt will be provided at time of payment. ETHS Health Center receipts are acceptable for submitting reimbursement requests to private Insurers.**

ETHS
1600 Dodge Avenue
Evanston, IL 60201
Phone: 847-424-7000

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Maine Township High School District 207 - Accessing Health Care

ACCESSING HEALTH CARE

STEPS FOR ACCESSING GENERAL CARE SERVICES

Parental authorization is required before a student receives most services at the School-Based Health Center

Student or parent makes an appointment with the School-Based Health Center, either by phone or in person.

Student is seen by School-Based Health Care professionals for the scheduled appointment.

Every student seen at the Maine Township High School District 207 School-Based Health Center completes a risk assessment for drugs, alcohol, sexual activity, diet, and depression. This not only allows the clinician to identify problem areas but also provides a template for counseling and treatment. With regards specifically to mental health care, the student may be referred by school staff (i.e., teachers, counselors, or social workers) or identified as benefiting from additional care by School-Based Health Center professionals after needs are identified during a general care appointment. Of course, students or parents may also initiate care by making an appointment by phone or in person.

INSURANCE AND FEE INFORMATION

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Maine Township High School District 207 - Accessing Health Care

Most services available at the SBHC are free to any student regardless of insurance status or the ability to pay.

There is a charge for school and sport physicals.

Students with private insurance or who are uninsured are charged \$25.00. Cash or check is accepted and payment is required at time of services. This fee can be waived or reduced for those who qualify for free/reduced lunch.

Students who have AllKids insurance through the State of Illinois will not have to pay the \$25. They are asked to bring in their AllKids medical card, and the State is then billed for their physicals. The School-Based Health Center does not bill any private insurance companies.

Immunizations are free for students who are uninsured or have AllKids insurance. These vaccines are provided through the Vaccines for Children Program (VFC) which has strict guidelines on who can receive the VFC vaccines. Due to the requirement from the State of Illinois regarding the Tdap vaccine, the School-Based Health Center has purchased this vaccine to be used on privately insured students. The fee for this vaccine is \$45 payable by cash or check. The School-Based Health Center also purchases a limited amount of flu vaccine which is offered to the privately insured student at no charge. No other vaccine is available in the School-Based Health Center for the privately insured student.

We do require that parents fill out insurance information on the consent form, but this information is only for reporting purposes.