GLENBROOK HIGH SCHOOLS

Assistant Superintendent for Business Affairs Regular Meeting – Monday – February 23, 2009

TO: Dr. Mike Riggle

FROM: Dr. Craig A. Schilling

DATE: February 23, 2009

RE: APPROVAL: Student Fees for 2009 – 2010 School Year

It is recommended that the Board of Education approve the student fees for the 2009/10 school year as attached. Please note: we are recommending no increase for student fees, (with the exception of student transportation fees and parking sticker fees), as well as no charge for towel and material fees.

Student Transportation

For the 2009/10 school year we are recommending an increase in student transportation fees equal to 11.4%. This increase is necessary to maintain transportation on a non-subsidy basis. This is a factor of projected ridership as well as a 1/10 % increase in rates from First Student.

- Registration period will run from April 6th June 5th
- After June 5th, seats will be offered on a "space available basis" and based on existing stops and routes
- No new routes will be added after June 5th
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

In 2008/09 the board approved a revision to Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as "reduced" when applying for financial aid.

Parking Sticker Fees

We are recommending an increase of \$10 for the parking sticker fees. This reflects the cost increase of salaries for parking lot supervision.

Please note: with the exception of student transportation, parking and preschool, this is the second year in a row that there has been no increase in fees.

For Consideration

Due to economic conditions, which have affected some of our Glenbrook families, we will be waiving the towel and materials fee for 1 year, saving each student \$25.50. The cost to the district will be \$119,850.

CAS/lbw

pc: Board of Education

Attachment

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Board Approved Student Fees for the 2009/2010 School Year

FY10- APPROVED

Driver Education Fee for

Behind the Wheel \$250 *See note below

Instrument Rental Fee \$20 per semester

Towel Fee NO CHARGE

Materials Fee NO CHARGE

Student Parking Sticker \$270 full year

\$140 @ semester

Pre-School Registration Fee \$50 non-refundable

Pre-School Tuition Fee \$632 GBN semester**

\$476 GBS semester**

NSF Check Fee \$25

Transportation From April 6th - June 5th

\$675**

After June 5th

\$800***

^{*}The driver's education fee <u>must</u> be paid at the time student registers for the class. Once the fee is paid it becomes a "no-drop course", unless another student can be placed in the spot vacated.

^{**} Glenbrook employees receive 20% discount

^{***}On-line discount of \$25 applies to all bus registration transactions