GLENBROOK HIGH SCHOOLS Assistant Superintendent for Business Affairs Regular Meeting – Monday – February 9, 2009

TO:

Dr. Mike Riggle

FROM:

Dr. Craig A. Schilling

DATE:

February 9, 2009

RE:

Discussion Regarding Student Fees for 2009 - 2010 School Year

Attached are the recommended student fees for the 2009 - 2010 school year. We are recommending no increase for student fees, with the exception of student transportation fees and parking sticker fees.

Student Transportation

For the 2009/10 school year we are recommending an increase in student transportation fees equal to 11.4%. This increase is necessary to maintain transportation on a non-subsidy basis. This is a factor of projected ridership as well as a 1/10 % increase in rates from First Student.

- Registration period will run from April 6th June 5th
- After June 5th, seats will be offered on a "space available basis" and based on existing stops and routes
- No new routes will be added after June 5th
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

In 2008/09 the board approved a revision to Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as "reduced" when applying for financial aid.

Parking Sticker Fees

We are recommending an increase of \$10 for the parking sticker fees. This reflects the cost increase of salaries for parking lot supervision.

Agenda Item	#	
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Please note: with the exception of student transportation, parking and preschool, this is the second year in a row that there has been no increase in fees.

For Consideration

Due to economic conditions, which have affected some of our Glenbrook families, we could consider waiving the towel and materials fee for 1 year, saving each student \$25.50. The cost to the district would be \$119,850.

CAS/lbw

pc:

Board of Education

Attachment

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Recommended Student Fees for 2009/2010

	FY09 - CURRENT	FY10- PROPOSED
Driver Education Fee for Behind the Wheel	\$250	\$250 *See note below
Instrument Rental Fee	\$20 per semester	\$20 per semester
Towel Fee	\$10.50	\$0
Materials Fee	\$15	\$0
Student Parking Sticker	\$260 full year \$130 @ semester	\$270 full year \$140 @ semester
Pre-School Registration Fee	\$50 non-refundable	\$50 non-refundable
Pre-School Tuition Fee	\$627 GBN semester**	\$632 GBN semester**
	\$473 GBS semester**	\$476 GBS semester**
NSF Check Fee	\$25	\$25
Transportation	From April 1 st - June 6 th \$630*	From April 6 th - June 5 th \$675**
	After June 1 st \$760*	After June 5 th \$800***

*The driver's education fee <u>must</u> be paid at the time student registers for the class. Once the fee is paid it becomes a "no-drop course", unless another student can be placed in the spot vacated.

^{**} Glenbrook employees receive 20% discount

^{***}On-line discount of \$25 applies to all bus registration transactions