



To: Dr. Mike Riggle
Board of Education

From: Dr. Kimberly Ptak
Dr. R.J. Gravel

Date: Monday, June 25, 2018

Re: Approval of Bids for Main Entrances Security Enhancements

Recommendation

It is recommended that the Board of Education approve the following bids as they relate to safety related enhancements to the main entrances at Glenbrook North, Glenbrook South, Glenbrook Off-Campus/Evening, and the District Administration Building:

Trade	Contractor	Bid Amount
Glazing	Madden Glass	\$139,630
Electrical	Prospect Electric	\$6,200

Total \$145,830

(Estimate 5/21/18 \$148,000)

Bid Results

There are two trades involved in the project; glazing and electrical. The following bids were opened on Tuesday, June 19, 2018:

Glazing Bids

Madden Glass	\$139,630
McHenry County Glass	\$150,555
Monarch Construction	\$154,973

Electrical Bids

Prospect Electric	\$6,200
Carey Electric	\$8,400
American Electric	\$10,100

Background

In March, 2018, personnel from Facility Engineering Associates (FEA) conducted a physical security assessment of the buildings and campuses at Glenbrook North (GBN), Glenbrook South (GBS), Glenbrook Off-Campus (GBO)/Evening High School (GBE) and the District Administration Building (GBA) and provided recommendations to enhance overall safety and security. One recommendation was to enhance the main entrance at each building where visitors check in. These entrances serve as the focal point for visitors, staff and students to enter the buildings throughout the day.

Several of FEA’s recommendations regarding updates to the visitor check in areas have already been added to the school’s project lists to be fully implemented by the start of the new school year. These updates include implementing a consistent visitor check-in system at all locations (Raptor has long been used at GBN and GBS), the distribution of clearly marked visitor lanyards with a printed ID badge, and the exchange of credentials at the time of check-in.

Capital Projects Budget Update

One component of the District's operating budget is an amount designated for capital projects that are not funded by life safety bond proceeds. The amount budgeted is based on the facility master plan, which incorporates ongoing physical plant maintenance including paving and concrete services, and other identified facility projects intended to enhance the student experience. It should be noted that capital projects such as these are funded on a "pay as you go" method and built into the overall District budget. The capital projects budget will be finalized over the next two months, at a cost not to exceed \$1,000,000.

Based on the projects previously approved, and the recommended security enhancements described above, the District's projected capital projects budget for FY2018-19 is as follows:

Location	Description	Cost
GBN	Paving and Concrete	\$210,000
GBN	Back Gym Wall Removal	\$455,000
GBS	World Language Lab Conversion into Two Classrooms	\$27,660
All	Main Entrances Security Enhancements	\$145,830
	Subtotal	\$838,490
	7.5% Architect Fee	\$62,887
	7.5% Construction Management Fee	\$62,887
	2% Contingency	\$16,770
	Total	\$981,034