



**To:** Dr. Mike Riggle  
Board of Education

**From:** Dr. Kimberly Ptak

**Date:** Monday, May 20, 2019

**Re:** Award of Capital Project Bids Summer 2019 - District Capital

**Recommendation**

It is recommended that the Board of Education award the bids as presented below for district capital projects in the amount of \$262,747.

Funding Source:		District Capital Projects (Fund 60)		
		Safety & Security Manager Office	GBS Athletic Office Relocation	Total Cost
Trade	Contractor			
Electric	Carey Electric	\$4,200	\$31,237	\$35,437
General Trades	Monarch Construction	\$4,100	\$77,510	\$81,610
Mechanical	Amber	\$2,200	\$135,000	\$137,200
Flooring	Vortex	\$1,400	\$7,100	\$8,500
<b>Total Cost</b>		<b>\$11,900</b>	<b>\$250,847</b>	<b>\$262,747</b>
<b>2/25/19 Estimate</b>		<b>\$15,000</b>	<b>\$245,000</b>	<b>\$260,000</b>
<b>Overestimate/ Underestimate</b>		<b>-\$3,100</b>	<b>\$5,847</b>	<b>\$2,747</b>

1%

**Background**

One component of the District's operating budget is an amount designated for capital projects that are not funded by life safety bond proceeds. The amount budgeted is based on the facility master plan, which incorporates ongoing physical plant maintenance including paving and concrete services, and other identified facility projects intended to enhance the student experience.

It should be noted that capital projects such as these are funded on a "pay as you go" method and built into the overall district operating budget. Presently, the school district budgets approximately \$1,000,000 each year for capital projects. At the Monday, February 25, 2019 regularly scheduled board meeting, the Board of Education authorized Arcon Associates to create bid specifications for a Safety and Security Manager office as well as the relocation of the GBS athletic office.

Location	Description	Cost
<b>Previously Bid Projects</b>		
GBN	Paving and Concrete	\$273,897
GBN	Pool Deck Repair	\$351,900
<b>Newly Bid Projects</b>		
GBA	Safety and Security Manager Office	\$11,900
GBS	Athletic Office Relocation	\$250,847
	Subtotal	\$888,544
	7% architectural fee	\$62,198
	6% construction management fee	\$53,313
	4% contingency	\$35,541
	<b>Total Cost of Capital Projects</b>	<b>\$1,039,396</b>