



**To:** Dr. Mike Riggle  
Board of Education

**From:** Dr. Kimberly Ptak

**Date:** Monday, May 20, 2019

**Re:** Award of Capital Project Bids Summer 2019 - Safety and Security

**Recommendation**

It is recommended that the Board of Education award the bids as presented below for safety and security capital projects in the amount of \$721,437.

Funding Source:		District Security Projects Budget (Fund 60)			
Trade	Contractor	Security Bollards	Building Mounted Lighting	Door Replacement	Total Cost
Concrete	RB Construction	\$157,000			\$157,000
Electric	Carey Electric		\$62,500	\$8,892	\$71,392
General Trades	Monarch Construction			\$493,045	\$493,045
<b>Total Cost</b>		<b>\$157,000</b>	<b>\$62,500</b>	<b>\$501,937</b>	<b>\$721,437</b>
<b>2/2019 Estimate</b>		<b>\$180,000</b>	<b>\$60,000</b>	<b>\$500,000</b>	<b>\$740,000</b>
<b>Overestimate/ Underestimate</b>		<b>-\$23,000</b>	<b>\$2,500</b>	<b>\$1,937</b>	<b>-\$18,563</b>
					<b>-2.5%</b>

**Background**

Since February 2018, members of the school and district leadership teams have worked together to discuss and address topics related to creating a safe and secure campus environment. To facilitate these efforts, a task force was created to “carefully study improvements that can be made to district facilities and develop a three-year strategic plan for facility safety improvements to be approved by the Board of Education and incorporated into the existing decision-making process for district facilities (Safety and Security Update, April 23, 2018). Recognizing that the Board of Education had already taken substantial steps to address steps in this area through the engagement in an external security audit (FEA), the recruitment of a Safety and Security Manager, and the provisioning of \$2,000,000 for future safety enhancements, the three year strategic plan was considered to have begun in February 2018.

In considering the development of a strategic plan, the task force arrived at unanimous consensus regarding four priorities that would provide great benefit for the safety of our campuses. These four priorities were discussed at the February 25, 2019 board meeting and the board authorized the district architect, ARCON, to create bid specifications. Bids were opened for priorities 2, 3 and 4 on Thursday, April 18, 2019. Bids for priority 1 will be opened on Monday, May 13, 2019 and brought to the May 20, 2019 board meeting.

<b>Priority</b>	<b>Project</b>	<b>Bid Status</b>
1	Initiate a rekeying of all physical locks, while transitioning to electronic door access locks for all exterior doors and classroom doors.	Bid Opening: 5/13/19 BOE: 5/20/19
2	Replace damaged and poorly functioning doors throughout both school buildings. New doors will have impact resistant glazing.	Bid Opening: 4/16/19 BOE: 4/29/19
3	Install physical structures (e.g. bollards) around the perimeter of the school building, specifically at main entrances, to provide additional safety barrier.	Bid Opening: 4/16/19 BOE: 4/29/19
4	Add building mounted lighting at main entrances and walkways where needed.	Bid Opening: 4/16/19 BOE: 4/29/19

**Funding Summary**

Location	Description	Cost
<b>Completed Project</b>		
All	Secure Main Entrances	\$145,830 (actual)
<b>Projects Bid</b>		
GBN and GBS	Door Replacement	\$501,937 (actual)
GBN and GBS	Physical Structures (e.g. bollards)	\$157,000 (actual)
GBN, GBS, OC	Building Mounted Lighting	\$62,500 (actual)
<b>Project To Be Bid (5/20/19 BOE meeting)</b>		
GBN, GBS, OC	Electronic Door Access	\$1,000,000 (estimate)
Subtotal		\$1,867,267
7% architectural fee*		\$90,709
6% construction management fee*		\$52,036
2% contingency		\$37,345
<b>Total Cost of Capital Projects</b>		<b>\$2,047,357</b>

\*Electronic Door Access (3% architect fee and flat \$10,000 fee for CM work)