

## **2009 – 2010 Budget Schedule**

### **Through April, 2010**

<b><u>When</u></b>	<b><u>What</u></b>	<b><u>Who</u></b>
July 20, 2009	Tentative Budget	Finance Committee Executive Cabinet
July 27, 2009	Approve Tentative Budget	Board of Education
Sept 01, 2009	Facilities Planning	Staff
Sept 21, 2009	Approve Final Budget	Executive Cabinet Board of Education
Sept 29, 2009	Facilities	Facility Committee
Oct 26, 2009	Update Facilities Status & Costs	Board of Education
Nov 09, 2009	Tentative Tax Levy	Board of Education
Nov 10, 2009	Enrollment Projections	Staff
Nov 16, 2009	Tentative Enrollment Projections	Finance Committee
Dec 14, 2009	Approve Tax Levy	Board of Education
Dec 15, 2009	Review Building Projects	Facilities Committee
Jan 4, 2010	Preliminary Financial Projections Student Fees Proposal	Executive Cabinet
Feb 01, 2010	Preliminary Financial Projections Student Fees Proposal	Finance Committee
Feb 08, 2010	Staffing Preliminary Financial Projections Student Fees Recommendations	Board of Education
Feb 22, 2010	Approve Staffing Technology Plan	Board of Education
Feb 23, 2010	Review Bid Results	Facilities Committee
Mar 08, 2010	Financial Projections Bldg Op Budgets Approve Facilities Bids Approve Capital Outlay Approve Tech Plan	Board of Education
Apr 06, 2010 (TENTATIVE)	Finance Committee Meeting	Finance Committee