

**GLENBROOK HIGH SCHOOLS
District Business Office**

TO: Dr. Mike Riggle
FROM: Kimberly L. Ptak
DATE: March 21, 2016
RE: FY 16/17 Small Building Requests

Recommendation

It is recommended that the Board of Education approve the attached small building projects for GBN and GBS for FY 16/17.

Background

Every year, as part of the budgeting process, small building project requests are submitted by each building for approval by the Board of Education. Administration and the Board of Ed recently reviewed the guidelines and criteria for small building projects and clarified that a small building project should support the general upkeep of the building rather than be a project involving multiple trades and impacting overall building infrastructure. The maximum amount of the building allocation to be spent on small building projects is \$150,000.

Attached are the requested capital outlay for GBN and GBS for FY 2016/17.

BUILDING PROJECTS 2016 - 2017
GLENBROOK NORTH

CYC LED Lighting Replacement/Retrofit - CPA **\$22,200**

We need to retrofit our current CYC lighting (back wall) on the stage to LED fixtures. We can no longer find replacement bulbs for our system. The shift to LED lighting will also result in energy costs savings to our CPA. We will look into possible grant opportunities.

Carpet Replacement **\$50,000**

We have identified six classrooms in the English department and resource centers with significant wear and tear, which create tripping hazards. Although we will host summer school and will have a shortened timeframe for installation, we would be able to complete this project before school begins.

Loading Dock Door **\$13,000**

The loading dock door is old with minor damage and no longer seals appropriately when closed. We would like to install a new rolling overhead door that will improve security and energy savings in the area. With this new type of door we will have to install a single person door to the side of the loading dock door. A fob entry would be installed on the single door for access to the building.

Retaining Walls by Door K **\$12,000**

The current landscape grade by Door K on the CPA experiences significant soil erosion on both sides of the walkway leading up to the door. Adding landscaping/retaining walls would ensure continued operation of this exit door from the auditorium.

Security Doors in Café Hallway **\$18,000**

We do not have the ability to secure the main part of the building from our Athletics/Fine Arts wings due to no security door along the hallway outside the student and staff cafeterias. Installing a security door with panic hardware that will allow for building exit in both directions will still meet fire code and allow us to secure the building as needed.

Total Costs of Projects **\$115,200**

BUILDING PROJECTS 2016 - 2017
GLENBROOK SOUTH

Carpeting

\$150,000

We currently have over ninety classrooms with at least fifteen-year old carpeting. This project will target carpeting twenty-eight non-asbestos classrooms most in need, the actual number of classrooms will depend on bid results. The classrooms will have the environmental friendly rubber-backed carpeting.