



To: Dr. Mike Riggle
Board of Education

From: Dr. R.J. Gravel
Dr. Kim Ptak

Date: Monday, February 27, 2017

Re: Parking Fee for the 2017-2018 School Year

Recommendation

It is recommended that the Board of Education approve a student parking fee in the amount of \$300.00 for the 2017-2018 school year.

Background

Junior and Senior students at Glenbrook North and South have the ability to drive and park in a student lot for an annual fee. Parking fees for the upcoming school year can be paid online beginning in May until all spots are sold. Purchase priority is given to Seniors through the ability to purchase a pass in the first few days of the signup process. During the 2016-2017 school year the follow parking sticker purchases were processed:

	Glenbrook North	Glenbrook South
Number of Available Student Parking Spaces	610	634
Number of Spaces Sold	624	691
Number of Eligible Students Turned Away	50+	50+

Proceeds from the sale of parking stickers are deposited into revenue accounts within the Operations and Maintenance Fund, and are included as part of the annual budget.

Calculation of the Parking Fee

Historically the parking fee has been calculated based on the most recent construction and maintenance costs for a parking lot utilizing a 15-year amortization schedule, as well as the costs of parking lot security personnel. These expenses are identified in the tables that follow:

Projected Construction and Maintenance Costs for Parking Lots*		
Replacement Cost for Lot with 162 Spaces		\$469,900
Maintenance Cost for Lot (4 Times at a Cost of \$57,024) Crack Filling and Sealcoating	+	\$228,096
<i>Subtotal</i>	=	\$697,996
Life of Parking Lot (15 Years)	÷	15
<i>Subtotal</i>	=	\$46,533
Number of Available Student Parking Spaces	÷	162
<i>Subtotal</i>	=	\$287
Percentage of Time Lot is Used by Students 7:00 AM - 10:00 PM	x	60%
<i>Subtotal</i>	=	\$172

* Based on GBS Lot Construction in 2016

Parking Lot Security Personnel and Expenses**		
Glenbrook North High School FTE		2.00
Glenbrook South High School FTE	+	2.00
<i>Subtotal</i>	=	4.00
Security Personnel Expense Salary and Benefits, Per Person	x	\$36,808
<i>Subtotal</i>	=	\$147,232
Number of Available Student Parking Spaces	÷	1,244
<i>Subtotal</i>	=	\$118

** Based on Personnel Expenses for the 2017-2018 School Year for a Paraprofessional (0.71731 FTE; Single Health Care)

Calculated Parking Expenses		
Projected Construction and Maintenance Costs		\$172
Parking Lot Security Personnel and Expenses	+	\$118
<i>Subtotal</i>	=	\$290

Student Parking Fee History

The student parking fee was set at its current rate of \$300.00 in the spring of 2016. For the Board's reference, we have included the last 10 years of parking fee rates:

School Year	Annual Rate	\$ Change	% Change
2007-2008	\$250	\$0	0%
2008-2009	\$260	\$10	3.92%
2009-2010	\$270	\$10	3.77%
2010-2011	\$285	\$15	5.40%
2011-2012	\$285	\$0	0%
2012-2013	\$285	\$0	0%
2013-2014	\$285	\$0	0%
2014-2015	\$285	\$0	0%
2015-2016	\$300	\$15	5.13%
2016-2017	\$300	\$0	0%

Market Analysis of Local High School Districts

At the January 30, 2017 Finance Committee meeting, a brief discussion regarding the parking fees took place. The proceeding market analysis was performed to provide a perspective regarding our parking rate compared to other districts in our area.

District	Annual Rate	Fee Calculation Method
District 207 (Maine)	\$115	Board Determined
District 211	\$130	Board Determined
District 214	\$190	Board Determined
District 202 (Evanston)	\$200	Board Determined
District 225 (Glenbrook)	\$300	Lot Maintenance/Security
District 219 (Niles)	\$300	Board Determined
District 125 (Stevenson)	\$300	Board Determined
District 113 (H.P./Deerfield)	\$360	Board Determined
District 203 (New Trier)	\$1,100	Village Rental
District 115 (Lake Forest)	\$1,308	Market Driven