

**GLENBROOK HIGH SCHOOLS
District Business Office**

**TO: Dr. Mike Riggle
Hillary Siena**

FROM: Kimberly L. Ptak

DATE: AUGUST 12, 2013

RE: DISCUSSION/ACTION: BOOKSTORE RECAP

Effective with the FY 12/13 school year, the district changed its outsourced bookstore vendor from Follett Higher Education Group (Follett) to Becks Bookstores (Becks). As a result of this transition, the district reduced its annual management fee from \$160,000 with Follett, to \$96,000 with Becks. A new fee to Becks of \$15,000 was recently approved for the management of Chromebooks resulting in a total annual fee of \$111,000.

At this time of year, the Board is provided a summary of the average price of textbooks sold during booksale.

50% of the cost of textbooks is returned to students at buy-back time, unless the school discontinues the textbook. Less than 1% of textbooks were discontinued and not bought back in FY 12/13. Attached is a seven-year history of the average cost of textbooks.

AGENDA ITEM # 6

	<u>FRESHMAN</u>	<u>SOPHOMORE</u>	<u>JUNIOR</u>	<u>SENIOR</u>	<u>TOTAL</u>
2007/08	\$452.00	\$484.00	\$382.00	\$452.00	
<i>Less buyback</i>	(226.00)	(\$242.00)	(\$191.00)	(\$226.00)	
Net Cost	\$226.00	\$242.00	\$191.00	\$226.00	
2008/09	\$458.00	\$492.00	\$380.00	\$462.00	
<i>Less buyback</i>	(229.00)	(246.00)	(\$190.00)	(231.00)	
Net Cost	\$229.00	\$246.00	\$190.00	\$231.00	
2009/10	\$451.00	\$457.00	\$395.00	\$471.00	
<i>Less buyback</i>	(225.50)	(228.50)	(197.50)	(235.50)	
Net Cost	\$225.50	\$228.50	\$197.50	\$235.50	
2010/11	\$465.00	\$478.00	\$371.00	\$489.00	
<i>Less buyback</i>	(232.50)	(239.00)	(185.50)	(244.50)	
Net Cost	\$232.50	\$239.00	\$185.50	\$244.50	
2011/12	\$482.00	\$451.00	\$375.00	\$493.00	
<i>Less buyback</i>	(241.00)	(225.50)	(187.50)	(246.50)	
Net Cost	\$241.00	\$225.50	\$187.50	\$246.50	
2012/13	\$463.00	\$437.00	\$385.00	\$488.00	
<i>Less buyback</i>	(231.50)	(218.50)	(192.50)	(244.00)	
Net Cost	\$231.50	\$218.50	\$192.50	\$244.00	
2013/14	\$446.00	\$456.00	\$404.00	\$475.00	
<i>Less buyback</i>	(223.00)	(228.00)	(202.00)	(237.50)	
Net Cost	\$223.00	\$228.00	\$202.00	\$237.50	
7-year average	\$230.00	\$232.50	\$192.00	\$238.00	
2013/14 Percentage Over/(Under) Ave	(3.0%)	(2.0%)	5.0%	0%	0%