

**To:** Dr. Mike Riggle  
Board of Education

**From:** Kris Frandson  
Casey Wright  
Kim Ptak

**Date:** Monday, February 11, 2019

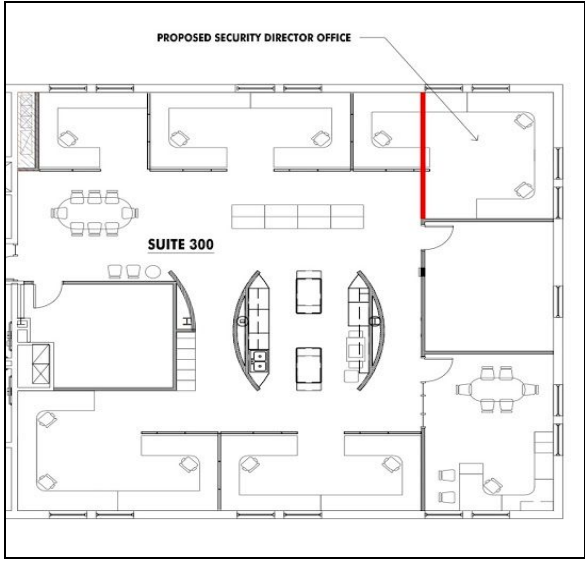

**Re:** Recommended Capital Projects Funded by FY 2019/20 School Operating Budgets

**Recommendation**

It is recommended that the Board authorize District administration to work with Arcon Associates, the District architect, to develop bid specifications for the capital projects as presented, to be funded by the 2019-20 School Operating Budgets.

**Background**

A portion of the School Operating Budget provides funding for the operational needs of each school which includes small building projects, referred to as capital projects. Through the budgeting process that started in November, the school leadership teams outlined their budgetary needs, and prioritized the capital projects to be completed this year. The recommended capital projects to be funded by the School Operating Budgets for FY2019-20 are as follows:

Project Summary	Photo/Sketch
<p><b><u>District Office: Security Office</u></b>                      Currently the District Office lacks a private office space for the Safety and Security Manager . Given the nature of the job and, at times, the need for confidential discussions, it is recommended that the northeast corner of the technology suite be converted into an office. The original design of the space allows for an office to easily be added without interfering with window lines, soffits, or mechanical equipment. The cost includes adding a wall, door with sidelight, painting, minor carpet repair and minor VAV rerouting.</p> <p><b>Cost Estimate: \$15,000</b></p>	 <p>The sketch is a floor plan of Suite 300. A red vertical line indicates the proposed wall for the 'PROPOSED SECURITY DIRECTOR OFFICE' at the northeast corner. The plan shows various desks, a conference table, and other office furniture. The label 'SUITE 300' is centered in the plan.</p>
<p><b><u>GBN Dance Studio Renovation</u></b>                      The GBN dance studio is original to the building and is used daily during all instructional blocks as well as after school for dance, poms and cheerleading programs. The area is in need of renovation which includes:</p> <ul style="list-style-type: none"> <li>● Removal of original spline ceiling and replacing it with a new acoustical ceiling.</li> <li>● Replacing old fluorescent light fixtures with LED</li> <li>● Refinishing the wood floor</li> <li>● Minor HVAC modifications to tie-in with existing system</li> <li>● Electrical and A/V work</li> <li>● New Soffit/Break Metal at windows to address drop ceiling height</li> </ul> <p><b>Cost Estimate: \$83,000</b></p>	 <p>The top photograph shows a wide view of the dance studio, featuring a polished wood floor, ballet barres along the wall, and large windows with vertical blinds. The bottom photograph is a close-up of the ceiling, showing a grid of spline tiles, a circular air vent, and a fluorescent light fixture.</p>



**GBN Floor Replacement**

Areas identified for the next phase of carpet/flooring replacement are as follows:

**Preschool Classroom**

The preschool classroom existing carpeting is over 20 years old. Rather than replacing with new carpeting, tile flooring will be used to improve overall cleaning and maintenance.

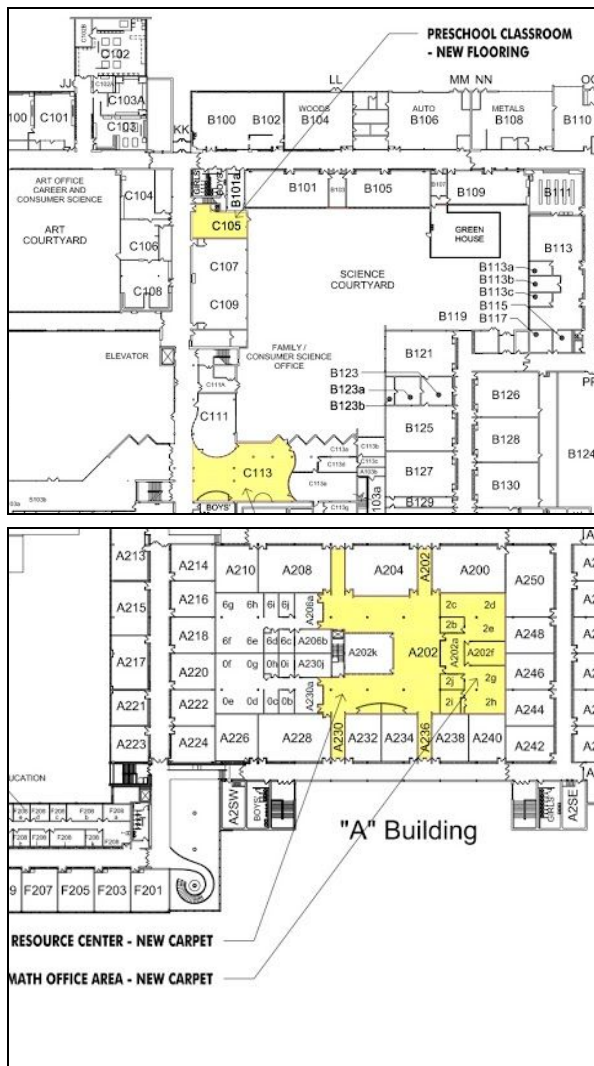
**Resource Center & Math Department**

The resource center on the second floor located between math, social studies and world languages as well as the math department have carpeting that was installed in 1997 which is showing significant wear and if not addressed will become a tripping hazard. It is recommended that the carpeting be replaced with new carpeting.

**Student Activity Center**

The student activity center is a heavily used area and the current flooring which is a mix of laminate flooring and carpet was installed as part of the referendum in 2008 and ready for replacement. Options for new flooring are currently being reviewed taking into account durability, maintenance and overall longevity given the high usage of the space.

**Cost Estimate: \$100,000**





**GBN Student Activity Furniture Replacement**

The Student Activity Center is a gathering place for students and clubs throughout the school day, evenings and weekends. The current furniture is comprised of soft seating, high top tables, stools, conference tables and chairs and seats approximately 100 people. The furniture is eleven years old and has experienced a significant amount of wear and tear over the last decade. The fabric as been professionally cleaned over the years, but the staining is such that it now needs to be replaced. Fabric options have improved significantly over the years and new fabric will be selected that is stain resistant and easy to clean. The conference tables in the Green



and Gold Conference room are heavy and difficult to move and reconfigure. New tables selected will be lighter and more agile to better align with the overall space vision and allow for flexible spaces and configurations. The existing conference room chairs will be repurposed to the peer group rooms and the tables will be used in the Sci-Tech classroom.

**Cost Estimate: \$65,000**



**GBS Student Seating**

The corridors connecting the auditorium, cafeterias and student activity center, affectionately referred to as “State and Madison,” is a central hub of the school and an area students enjoy for retreating, recharging, and (re)connecting with friends during unscheduled time. The corridor has ample space allowing students to sit on existing metal benches as well as on the floor. The proposed seating would provide more comfortable, ergonomic seating options; diversify the seating to meet the aforementioned three uses; and improve the aesthetic feel of this unique, student-centered space.





**Cost Estimate: \$75,000**

