

To: Facility Committee

From: Kris Frandson
Kim Ptak
Casey Wright

Date: Thursday, April 12, 2018

Re: Capital Projects Funded by FY19 School Operating Budgets

Recommendation

It is recommended that the Board approve the following costs for Capital Projects to be funded by the FY19 School Operating Budgets.

Project	Trade	Contractor	Amount
GBS Carpet Replacement	Flooring	Vortex	\$61,478
GBS Special Education Skills Lab	General Trades Painting HVAC & Plumbing Electrical Casework Appliances	RB Construction May Decorating DeKalb Mechanical Prospect Premier Woodworking ABT	\$4,150 \$900 \$26,147 \$3,365 \$8,000 <u>\$5,000</u> \$47,562
GBN Carpet Replacement	GBN Carpeting	Vortex	\$46,212
GBN Classrooms (C202 and C204) Wall Improvements	General Trades Electrical	RB Construction Prospect Electric	\$18,145 <u>\$425</u> \$18,570
			\$173,822
		7.5% Architect Fee	\$13,037
		7.5% CM Fee	\$13,037
		2% Contingency	<u>\$3,476</u>
		Total	\$203,372

Background

At the February 26, 2018 board meeting, the Board of Education approved the School Operating Budgets for FY19 as follows:

- Glenbrook North High School - \$2,594,948
- Glenbrook South High School - \$3,422,754

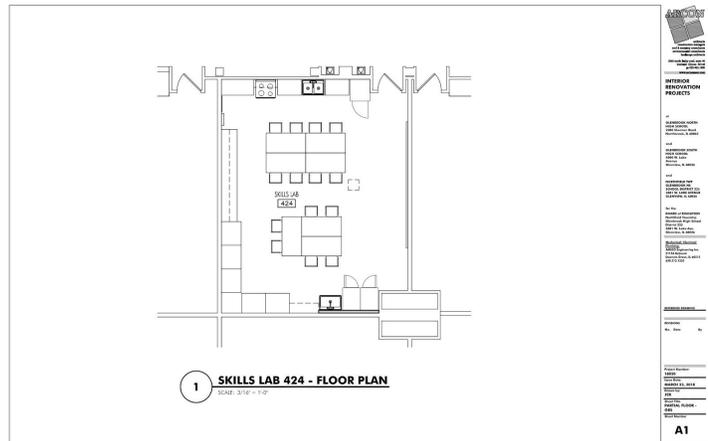
Each Spring the Board of Education approves a School Operating Budget for the upcoming fiscal year for both Glenbrook North and Glenbrook South. The purpose of the School Operating Budget is to provide for the operational needs of each school which includes small scale facility enhancements; referred to as capital projects. The recommended capital projects for FY19 are as follows.

Project Summary	Photo/Sketch
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GBS Carpeting
 As part of this summer’s approved life safety projects, the settling concrete slab at the intersection outside the Auditorium and Cafeteria will be addressed. Adjacent to this area, there are three main corridors where the carpeting has become worn and is in need of replacement. These designated areas do not contain asbestos.

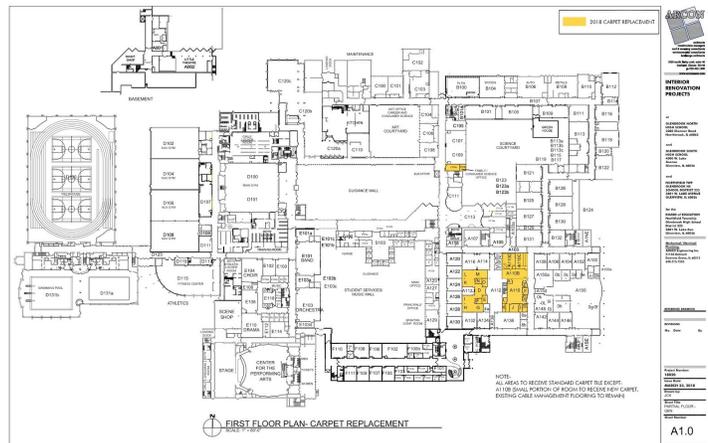
GBS Special Education Skills Lab
 Room 424 is used as a Life Skills Lab and provides students in Special Education classes the opportunity to learn daily living and home maintenance skills such as washing/drying/ironing clothes, cleaning kitchen area, personal nutrition, food preparation, cooking and home repair. This room is scheduled for abatement and carpet replacement this summer as part of the approved Life Safety work making it a prime opportunity to update the space to better meet the programming needs of our students while also adding ADA compliant casework and countertops. The scope of work includes demolishing existing casework, adding new ADA complaint casework and countertops, appliance relocation/replacement, painting, over-the-stove exhaust and a second sink.





GBN Carpeting

There are several office areas and classrooms in need of carpet replacement based upon a multiple year replacement cycle. This project will replace carpeting in the English Department office, Broadcasting classrooms & offices and the Family Consumer Science office area.



GBN Classroom Wall Improvements C202 & C204

During the summer of 2017, asbestos abatement, new carpet and new HVAC was completed in four of the second floor C wing classrooms. These new improvements did not include improvements to the current wall treatments which are original to the space. The paneling and glazed block will be replaced/overlaid with drywall. The scope of work also includes painting and tack boards to cover the backs of the lockers which protrude into the room (see picture #2). Rooms C202 and C204 will be completed the summer of 2018 and the remaining two rooms, C200 and C206, will be brought forward as a recommendation for the Summer of 2019.



