

DRAFT

Current Year

Student To/From School Transportation - FY2018-19 - Estimated Fixed Expenses

	# of Routes	Daily Rate	Daily Cost	Annual Cost (178 School Days)
Purchased Services	AM To/From School Routes	26	\$80.62	\$ 2,096.07
	PM To/From School Routes	26	\$80.62	\$ 2,096.07
	Late Activity To/From School Routes	5	\$80.62	\$ 403.09
				\$ 817,951.24

Subtotal \$ 817,951.24

Contingency Budget for To/From School Transportation Expenses (1 AM/PM Route, 178 Days) \$ 28,700.04
Total Student To/From School Transportation Estimated Purchased Services Expenses **\$ 846,651.29**

Student To/From School Transportation Expense - FY2018-19 - Estimated Fee Calculation

Total Number of Riders (Includes All Students Regardless of Payment Tier)	1,000	
Calculated Cost Per Rider (Total FY2019 Expenses / Total Number of Riders)	\$ 846.65	
Board Subsidy Per Rider to Minimize Fee Impact to Households	\$ 71.65	Total Cost \$ 71,650.00

Cost Per Rider	\$ 775.00
Cost Per Day (Cost Per Rider / 178 School Days)	\$ 4.35
Cost Per Trip (Cost Per Rider / 356 Trips)	\$ 2.18

Current Year

Transportation Fees - Estimated FY2018-19

Base Regular Individual Rate: \$775.00
Late Purchase Surcharge (20% of Regular Individual Rate): \$155.00
Sibling Discount (off Individual Rate) 50%

		Full Pay	Financial Assistance (Reduced)*	Financial Assistance (Free)
Registration Process		Pass Cost	Pass Cost	Pass Cost
Regular Purchase (By June 2nd)	Individual Rate	\$775.00	\$387.50	\$0.00
	Sibling Rate	\$387.50	\$0.00	
Late Purchase (June 3rd and Later)	Individual Rate	\$930.00	\$465.00	\$0.00
	Sibling Rate	\$465.00	\$0.00	

* Board Policy 8320 Procedures provide a bus pass at 50% of the Board-approved fee for one student in the qualifying household; subsequent students in the qualifying household will be provided a bus pass at no charge. Online purchase discount is applied at the sibling rate.