

DRAFT**Historical Tax Extensions and Estimated 2018 Levy**

Equalized Assessed Value	2013 Actual [^]	2014 Actual	2015 Actual	2016 Actual [^]	2017 Estimated Levy	2017 Actual	Difference	2018 Estimated Levy
Agency Existing EAV	4,450,689,601	4,499,001,072	4,350,789,183	5,228,661,177	5,375,189,796	5,368,343,182	(6,846,614)	5,551,026,421
New Growth EAV	32,221,538	42,506,632	39,829,951	35,971,336	121,086,548	68,509,336	(52,577,212)	125,047,608
Total EAV	4,482,911,139	4,541,507,704	4,390,619,134	5,264,632,513	5,496,276,344	5,436,852,518	(59,423,826)	5,676,074,029

Tax Levy Percent	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Estimated Levy	2017 Actual	Difference	2018 Estimated Levy
Consumer Price Index (CPI-U)	1.7%	1.5%	0.8%	0.7%	2.1%	2.1%	0.0%	2.1%
New Growth Factor	0.7%	0.9%	0.9%	0.7%	2.3%	1.3%	-1.0%	2.3%
Tax Levy Percent	2.4%	2.4%	1.7%	1.4%	4.4%	3.4%	-1.0%	4.4%

Tax Levy Rate	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Estimated Levy	2017 Actual	Difference	2018 Estimated Levy
Educational	1.9713	2.0028	2.1114	1.7885	1.7486	1.7447	-0.0039	1.7582
Operations and Maintenance	0.0892	0.0661	0.0683	0.0587	0.0728	0.0758	0.0030	0.0705
Transportation	0.0056	0.0110	0.0114	0.0098	0.0364	0.0379	0.0015	0.0352
Municipal Retirement	0.0223	0.0330	0.0342	0.0245	0.0273	0.0284	0.0011	0.0264
Social Security	0.0402	0.0396	0.0410	0.0352	0.0327	0.0341	0.0014	0.0317
Working Cash	0.0190	0.0187	0.0194	0.0166	0.0155	0.0161	0.0006	0.0150
Sub-total Operating	2.1476	2.1712	2.2857	1.9340	1.9332	1.9370	0.0038	1.9370
Building Bonds *	0.1471	0.1492	0.1581	0.1263	0.1205	0.1251	0.0046	0.1173
Limited Bonds **	0.0463	0.0459	0.0487	0.0457	0.0426	0.0393	-0.0033	0.0418
Sub-total Debt Services	0.1934	0.1951	0.2068	0.1720	0.1630	0.1644	0.0014	0.1592
Total Tax Rate	2.341	2.366	2.493	2.106	2.096	2.102	0.006	2.096

Tax Levy Extension	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Estimated Levy	2017 Actual	Difference	2018 Estimated Levy
Educational	88,369,820	90,955,281	92,702,146	94,156,068	96,106,303	94,857,484	(1,248,819)	99,795,711
Operations and Maintenance	4,000,000	3,000,000	3,000,000	3,090,000	4,000,000	4,120,000	120,000	4,000,000
Transportation	250,000	500,000	500,000	515,000	2,000,000	2,060,000	60,000	2,000,000
Municipal Retirement	1,000,000	1,500,000	1,500,000	1,287,500	1,500,000	1,545,000	45,000	1,500,000
Social Security	1,800,000	1,800,000	1,800,000	1,854,000	1,800,000	1,854,000	54,000	1,800,000
Working Cash	850,000	850,000	850,000	875,500	850,000	875,500	25,500	850,000
Sub-total Operating	96,269,820	98,605,281	100,352,146	101,778,068	106,256,303	105,311,984	(944,319)	109,945,711
Building Bonds *	6,595,928	6,774,250	6,942,913	6,651,068	6,620,942	6,483,567	(137,375)	6,659,642
Limited Bonds **	2,076,320	2,085,563	2,136,750	2,406,471	2,340,006	2,454,600	114,594	2,375,106
Sub-total Debt Services	8,672,248	8,859,813	9,079,663	9,057,539	8,960,948	8,938,167	(22,781)	9,034,748
Total Tax Extension	104,942,068	107,465,094	109,431,809	110,835,607	115,217,251	114,250,151	(967,100)	118,980,459

[^] Denotes a triennial reassessment year.

* Building bonds are those issued as a result of an approved referendum.

** Limited bonds are those issued as part of the debt service extension base.